

BE IT REMEMBERED that the Board of Supervisors of Clay County, Mississippi, met at the Courthouse in West Point, MS, on the 15th day of September, 2016, at 9 00 a m , and present were Lynn Horton, Luke Lummus, R B Davis, President, and Shelton Deanes Also present were Amy G Berry, Chancery Clerk and Clerk to the Board, Bob Marshall, Board Attorney, and Eddie Scott, Sheriff of Clay County, when and where the following proceedings were as determined to wit,


NO _____

**IN THE MATTER OF ADOPTING AND AMENDING THE AGENDA FOR THE
BOARD OF SUPERVISORS MEETING HELD ON SEPTEMBER 15, 2016**

There came on this day for consideration the matter of adopting the agenda for the Board of Supervisors meeting held on September 15, 2016

After motion by Lynn Horton and second by Shelton Deanes this Board doth vote unanimously to adopt the agenda as presented as attached hereto as Exhibit A

SO ORDERED this the 15th day of September, 2016


President

**Clay County Board of Supervisors
Agenda for Meeting Held
Thursday, September 15, 2016 at 9 00 a m**

- Call to Order
- Welcome and Prayer
- Adopt and Amend agenda
- Laci Pittman, Gouras & Associates
 - Request to authorize to advertise to set a public hearing to adopt the TIF Plan for the Nature's Golf Course
- Consider Court Reporter's 2nd level raise as allowed by Section 9-13-19(1) of the Miss Code of 1972 for year 2017
- Eddie Scott
 - Purchase of Air Conditioning Unit
 - Request to go into closed session to discuss a personnel matter
- Consider the Petition requesting the establishment of a private family cemetery, Yellow Blossom Cemetery, Trustees Joe Dean and Velsia Dean
- Amy Berry
 - Budget Hearing for the Consideration of the adopting of the proposed budget for year 2017
- Request to adopt and approve the millage rate as presented at the public hearing for year 2017
- Request authority to advertise the final adopted budget for year 2017
- Authorize and approve the fixed asset deletions
- Recess until **Thursday, September 22, 2016 at 9 00 a m**

Amendments

THERE ¹**CAME** on for consideration by the Board of Supervisors (the "Governing Body") of Clay County Mississippi (the "County"), the matter of the *Tax Increment Financing Plan, Nature's Golf Project, West Point City Mississippi September 2016*, and a resolution regarding such tax increment financing plan. After a full consideration of the matter, Supervisor H. W. offered and moved the adoption of the following Resolution

RESOLUTION OF THE BOARD OF SUPERVISORS OF CLAY COUNTY, MISSISSIPPI, DETERMINING THE NECESSITY FOR AND INVOKING THE AUTHORITY GRANTED TO THE COUNTY BY THE LEGISLATURE WITH RESPECT TO TAX INCREMENT FINANCING AS SET FORTH IN CHAPTER 45 OF TITLE 21, MISSISSIPPI CODE OF 1972, AS AMENDED, DETERMINING THAT THE NATURE'S GOLF PROJECT IS A PROJECT ELIGIBLE FOR TAX INCREMENT FINANCING UNDER THE LAWS OF THE STATE, THAT A PUBLIC HEARING BE CONDUCTED IN CONNECTION WITH THE TAX INCREMENT FINANCING PLAN, AND FOR RELATED PURPOSES

WHEREAS, Sections 21-45-1 *et seq* Mississippi Code of 1972, as amended (the "TIF Act"), authorizes municipalities and counties in the State of Mississippi to undertake and carry out redevelopment projects as defined therein with the use of tax increment financing,

WHEREAS, the Mayor and Board of Selectmen (the "Governing Body") of the City has been presented with the Tax Increment Financing Redevelopment Plan of 2016, City of West Point, Mississippi (the "Redevelopment Plan") and will conduct a public hearing on October 11, 2016, regarding said plan as required by law

WHEREAS, the Governing Body has been presented with a tax increment financing plan entitled *Tax Increment Financing Plan Nature's Golf Project West Point City Mississippi September 2016* attached hereto as Exhibit A the "TIF Plan," the purpose of which is to provide a financing mechanism to construct various infrastructure improvements described in the TIF Plan,

WHEREAS, the City acting for and on behalf of itself and the County proposes to issue Tax Increment Financing Revenue Bonds or Notes, in one or more series as development allows, in an amount not to exceed Seven Hundred Fifty Thousand Dollars (\$750,000) (the "Bonds") for the purpose of providing funds necessary to pay for the construction of various infrastructure improvements in connection with the construction of the Project, including, but not limited to, installation, rehabilitation and/or relocation of utilities such as water, sanitary sewer, construction, renovation, or rehabilitation of drainage improvements, roadways, curbs and gutters, sidewalks, site improvements, on-site parking, paving and other related parking lot improvements, relocation of electrical lines, lighting, signalization, landscaping of rights-of-way, related architectural and engineering fees, attorney's fees, TIF Plan preparation fees, issuance costs, capitalized interest, and other related soft costs (the "Infrastructure Improvements"),

WHEREAS, this Governing Body does hereby find that the Nature's Golf Project (the "Project") is of major economic significance to and within the County, is within the redevelopment project area described in the Redevelopment Plan, as proposed, and qualifies as a project eligible for tax increment financing as set forth in the Redevelopment Plan, and participation on the part of the County is necessary and would be in the public interest and in the best interests of the public health, safety, morals, and welfare of the County, and

WHEREAS, the Governing Body does hereby find and determine that it is in the best interest of the County and its citizens that the provision of Section 21-45-9 of the TIF Act requiring dedication of the "redevelopment project" to the City not apply to those improvements which are constructed on the privately owned portion of the Project

NOW, THEREFORE, BE IT RESOLVED by the Governing Body of the County, as follows

SECTION ONE That the Governing Body of the County does hereby declare its intention to exercise the authority granted pursuant to the TIF Act through the approval and implementation of the TIF Plan and to participate jointly with the City to issue the Bonds for the Infrastructure Improvements

SECTION TWO When and if issued, the TIF Bonds shall be secured solely by a pledge of the incremental increase in City and County ad valorem tax revenues on real and personal property generated within the TIF District, and shall not be secured by the full faith, credit and taxing power of the City or the County or create any other pecuniary liability on the part of the City or the County other than the pledge of the incremental increase in ad valorem taxes hereinabove set forth

SECTION THREE That a public hearing shall be held with respect to the TIF Plan in the regular meeting place of this Governing Body at 9 00 A M , on the 8th of October, 2016

SECTION FOUR The privately owned portion of the Project need not be dedicated to the City

SECTION FIVE That the Clerk is hereby directed to publish the notice attached hereto as Exhibit B in the *Daily Times Leader* one (1) time not less than ten (10) days nor more than twenty (20) days prior to the date set forth in section three hereof

Supervisor Deanes seconded the motion to adopt the foregoing, and the roll call vote was as follows

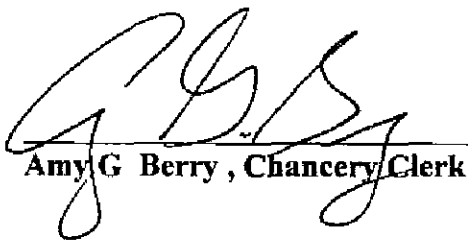
Supervisor Lynn "Don" Horton
Supervisor Luke Lummus
Supervisor R B Davis
Supervisor Shelton L. Deanes
Supervisor Joe Chandler


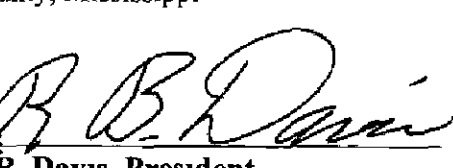
voted AYE
voted AYE
voted AYE
voted AYE
voted not present

The motion having received the affirmative vote of a majority of all of the members of the Governing Body present, the President declared the motion carried and the Resolution adopted on this the 15th day of September, 2016

Attest

Clay County, Mississippi


Amy G. Berry, Chancery Clerk



R. B. Davis, President



TAX INCREMENT FINANCING PLAN
NATURE'S GOLF
PROJECT
SEPTEMBER 2016
City of West Point, Mississippi

Prepared by

GOURAS & ASSOCIATES



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Ridgeland MS 39158
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**TAX INCREMENT FINANCING PLAN
NATURE'S GOLF PROJECT
CITY OF WEST POINT, MISSISSIPPI
September 2016**

ARTICLE I

A PREAMBLE

- 1 The administration and implementation of this Tax Increment Financing Plan, Nature's Golf Project, City of West Point, Mississippi, September 2016 (the "TIF Plan") will be an undertaking of the City of West Point, Mississippi (the "City"), authorized pursuant to Sections 21-45-1 *et seq*, Mississippi Code of 1972, as amended (the "TIF Act"), and in accordance with the Tax Increment Financing Redevelopment Plan of 2016, City of West Point, Mississippi (the "Redevelopment Plan"), and will be administered and implemented as a joint undertaking of the City and Clay County, Mississippi (the "County")
- 2 Nature's Golf, LLC, its successor or assigns (the "Developer"), proposes to construct a public golf course to be known as "Nature's Golf Project" in the City (the "Project") The Project represents a private investment in excess of \$12,500,000 and will be strategically located at One Mossy Oak Drive West Point, MS In its entirety, the Project is expected to encompass approximately 143 acres consisting of real property more particularly described in Article VII of this TIF Plan and the plat attached hereto as "Exhibit A" (the "Plat"), the land described in the Plat and Article VII of this Plan being collectively referred to as the "TIF District "
- 3 The City and County will enter into an interlocal cooperation agreement which will designate the City as the primary party in interest in carrying the Project forward The issuance of bonds to provide funds to finance the costs of infrastructure improvements identified in the TIF Plan shall be a joint undertaking of the City and County whereby the City may issue Tax Increment Financing Bonds as authorized herein to finance the Project as more fully described herein (the "TIF Bonds") The TIF Bonds authorized by this TIF Plan shall not exceed \$750,000
- 4 The Mayor and Board of Selectmen of the City (the "Governing Body") does hereby find and determine that the Project is in the best interest of the City and its future development and that it is in the best interest of the City and its citizens that the provision of Section 21-45-9 of the TIF Act requiring dedication of the "redevelopment project" to the City not apply to those improvements which are constructed on the privately owned portion of the Project

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- 5 The tax increment financing funds as identified herein will be used to defray the cost of infrastructure improvements to serve the Project and the community as a whole
- 6 The Developer has provided information to the City regarding the proposed site plan, the amount of the private investment, sales tax, and job creation projections. Estimates of ad valorem taxes were made through consultation with the office of the Clay County Tax Assessor and valuations of similar projects in the region

B STATEMENT OF INTENT

- 1 The City may issue TIF Bonds, pursuant to the authority outlined hereinabove, in an amount not to exceed Seven Hundred Fifty Thousand Dollars (\$750,000), which will be secured solely by a pledge of the increased ad valorem taxes from real and personal property generated within the TIF District, which funds will be used to pay the cost of acquiring and constructing improvements, which may include, but are not necessarily limited to, installation, rehabilitation and/or relocation of utilities such as water, sanitary sewer, construction, renovation, or rehabilitation of drainage improvements, roadways, curbs, gutters, sidewalks, site improvements, surface parking, relocation of electrical lines, lighting, signalization, landscaping of rights-of-way, related architectural/engineering fees, attorney's fees, TIF Plan preparation fees, issuance costs, capitalized interest, and other related soft costs (collectively, the "Infrastructure Improvements")
- 2 After sufficient development of the Project has been substantially completed, either in total or in phases, the City will issue the TIF Bonds and reimburse the Developer in accordance with a development agreement to be entered into between the parties as authorized by the TIF Act
- 3 The construction of the Infrastructure Improvements will be undertaken to provide for the public convenience, health, and welfare
- 4 The TIF Bonds will **never** be a general obligation of the City or the County secured by the full faith, credit, and taxing power of the City or the County or create any other pecuniary liability on the part of the City or the County other than the pledge of the incremental increase in the ad valorem taxes set forth below

C PUBLIC CONVENIENCE AND NECESSITY

- 1 The public convenience and necessity requires participation by the City and County in the Project. The Project will accomplish the following, which will provide for the public convenience and necessity and serve the best interests of the citizens of the City and County

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- a Construction of the Project will represent a private investment of approximately \$12,500,000
- b It is estimated the Project will create construction jobs over the life of the Project with an estimated payroll \$4,660,000
- c It is estimated that the Project will create 25 new permanent full-time and 24 part-time jobs
- d It is expected that the Project will result in an annual real and personal property tax *increase* of about \$34,270 for the City
- e It is expected that the Project will result in an annual real and personal property tax *increase* of about \$49,343 for the County
- f It is anticipated that the Project will yield an annual real and personal property tax *increase* of about \$57,962 for the School District
- g The annual sales generated by the retail development are expected to reach \$1,200,000
- h The Project is expected to result in annual sales tax rebates to the City of about \$15,540*
- i The development of the Project will be an extension of an already successful golf course, Old Waverly

**Nature's Golf, LLC has applied for a Tourism Incentive Program Rebate through the Mississippi Development Authority which has been approved. This rebate will include the City's portion of the sales tax rebates for up to 15 years*

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**ARTICLE II
PROJECT INFORMATION**

A REDEVELOPMENT PROJECT DESCRIPTION

1 The Project is expected to encompass approximately 143 acres and will consist of a 18 hole 100 acre golf course, 40 acres green space, 5,000 square foot golf course storage facility, 9,000 square foot maintenance facility, 2250 square foot of fertilizer facility, 10,000 square foot clubhouse, 17,400 square feet of cottages, 400 square foot turn house, 420 square foot pump house, and surface parking for the development. The estimated Project cost is in excess of \$12,500,000

2 Project Location

a Property Description and Map The Project is located at One Mossy Oak Drive West Point, MS, as more particularly described in Article VII and Exhibit A attached hereto

b Environmental Characteristics and Zoning Development of the Project site will require improvements such as (but not limited to) installation, rehabilitation and/or relocation of utilities such as water, sanitary sewer, construction, renovation, or rehabilitation of drainage improvements, roadways, curbs, gutters, sidewalks, site improvements, surface parking, relocation of electrical lines, lighting, signalization, landscaping of rights-of way, related architectural/engineering fees, attorney's fees, TIF Plan preparation fees, issuance costs, capitalized interest, and other related soft costs. All proposed uses shall comply with the applicable zoning ordinances of the City. The property is currently zoned as R1L.

B DEVELOPER INFORMATION

1 Developer's Name Nature's Golf, LLC, its successors and/or assigns as their interests may appear a Delaware limited liability company

2 Developer's Address Nature's Golf, LLC,
Attn: George Bryan
One Magnolia Drive
West Point, MS 39773

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**ARTICLE III
ECONOMIC DEVELOPMENT IMPACT DESCRIPTION**

A JOB CREATION

- 1 Construction Jobs The Project is expected to create construction jobs with an estimated payroll of approximately \$4,660,000
- 2 Permanent Jobs It is estimated that the Project will create 25 new permanent full-time and 24 part-time jobs

B FINANCIAL BENEFIT TO THE COMMUNITY

- 1 Ad Valorem Tax Increases The construction and development of the Project will generate significant ad valorem tax revenues for the City, the County, and the School District. The following are estimates of new ad valorem tax revenues expected to be generated after the entire Project has been completed. The estimates for real property taxes are based on an assumed new combined true value of \$7,100,425 for the development and for furniture, fixtures, equipment, and inventory, and an assumed combined assessed value of \$1,065,064

ENTITY	MILLAGE RATE	CURRENT TAXES	AFTER PROJECT ¹	INCREMENT ²
<i>City of West Point Real Property & Personal Property</i>	34 40	\$2,368 44	\$36,638 19	\$34,269 76
<i>Clay County Real Property & Personal Property</i>	49 29	\$3,154 29	\$52,496 99	\$49,342 70
<i>School District Real Property Taxes³</i>	57 90	\$3,705 28	\$61,667 19	\$57,961 91
TOTAL	141 59	\$9,228 01	\$150,802 38	\$141,574 37

¹ Assumes constant values and millage rates

² Up to one hundred percent (100%) of the incremental increase in the City and County's ad valorem tax revenues on real and personal property will be pledged to service the debt on the TIF Bonds. The TIF Bonds will be sized as set forth in Article VI(C)(2)

³ School taxes are not eligible for use

**ARTICLE IV
THE OBJECTIVE OF THE TAX INCREMENT FINANCING PLAN**

A PUBLIC CONVENIENCE AND NECESSITY

The primary objective of this TIF Plan is to serve the public convenience and necessity by participating in the Project. The TIF Plan will provide financing to construct the Infrastructure Improvements to serve the general public and the 143 acre development as described in detail in the preamble to this TIF Plan.

B LOCAL CODES AND ORDINANCES

The Project and the Infrastructure Improvements will be constructed in accordance with standards, codes, and ordinances of the City.

C HEALTH AND WELFARE OF THE PUBLIC PROVIDED FOR

The Infrastructure Improvements will provide for the health and welfare of the public by providing for safe and adequate infrastructure improvements which may include, but are not necessarily limited to, installation, rehabilitation and/or relocation of utilities such as water, sanitary sewer, construction, renovation, or rehabilitation of drainage improvements, roadways, curbs, gutters, sidewalks, site improvements, surface parking, relocation of electrical lines, lighting, signalization, landscaping of rights-of way, related architectural/engineering fees, attorney's fees, TIF Plan preparation fees, issuance costs, capitalized interest, and other related soft costs.

ARTICLE V

A STATEMENT INDICATING THE NEED AND PROPOSED USE OF THE TAX INCREMENT FINANCING PLAN IN RELATIONSHIP TO THE REDEVELOPMENT PLAN

The proposed use of the TIF Plan is to provide a financing mechanism for the construction of Infrastructure Improvements necessary to serve the public that will utilize the induced development within the redevelopment project area and will be a joint undertaking of the City and the County all as described in the Redevelopment Plan

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ARTICLE VI

A STATEMENT CONTAINING THE COST ESTIMATE OF THE REDEVELOPMENT PROJECT, PROJECTED SOURCES OF REVENUE TO MEET THE COSTS, AND TOTAL AMOUNT OF INDEBTEDNESS TO BE INCURRED

A COST ESTIMATE OF REDEVELOPMENT PROJECT

- 1 The development of the TIF District will represent a private investment of approximately \$12,500,000. The proceeds of the TIF Bonds will be used to pay the cost of constructing various Infrastructure Improvements, more particularly described in Article I, Section B.
- 2 The Governing Body does hereby find and determine that the Project is in the best interest of the City and its future development and that it is in the best interest of the City and its citizens that the provision of Section 21-45-9 of the TIF Act requiring dedication of the "redevelopment project" to the City not apply to those improvements which are constructed on the privately owned portion of the Project.
- 3 The construction of the Infrastructure Improvements will be undertaken to provide for the public convenience, health, and welfare.
- 4 Proceeds of the TIF Bonds may also be used to fund capitalized interest and/or a debt service reserve fund as may be permitted under the TIF Act.

B PROJECTED SOURCES OF REVENUE TO MEET COSTS

- 1 The Developer will secure financing to construct the Project including the work to be funded with TIF Bonds.
- 2 To secure the TIF Bonds the City will pledge up to one hundred percent (100%) of the ad valorem tax increases from the real and personal property within the TIF District.
- 3 To secure the TIF bonds, the County will pledge one hundred percent (100%) of the increased ad valorem taxes generated by the County's general fund millage applied to the real and personal property within the TIF District.

C TOTAL AMOUNT OF INDEBTEDNESS TO BE INCURRED

- 1 The City will issue up to Seven Hundred Fifty Thousand Dollars (\$750,000) in TIF Bonds which shall be secured as follows by the pledge of all the incremental increase in ad valorem tax revenue generated from real and personal property located in the TIF District.

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- 2 The TIF Bonds will be issued and shall be sized on seventy five percent of the incremental increase in the City and County's ad valorem revenue generated from real personal property located in the TIF District
- 3 The Redevelopment Plan and this TIF Plan shall be the undertaking by the City, and may include participation with the County, including, by not necessarily limited to, the issuance of the TIF Bonds, which may include bonds, notes, or other debt obligations, to provide funds to defray the cost of the Infrastructure Improvements
- 4 It is expected that \$750,000 in TIF Bonds or notes can be obtained at an annual interest rate of 4.25% for up to fifteen (15) years. Annual principal and interest payments are estimated to be up to approximately \$68,640 assuming the 4.25% rate and tax increment obligations over a period of up to fifteen (15) years
- 5 The increase in ad valorem real and personal property to be generated for the City are estimated to be \$34,270. The increase in ad valorem real and personal property revenues to be generated for the County are \$49,343
- 6 The amount and timing of the issuance of the TIF Bonds shall be determined pursuant to further proceedings of the City

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**ARTICLE VII
REAL PROPERTY TO BE INCLUDED IN TAX INCREMENT FINANCING DISTRICT**

A PARCEL NUMBERS FOR THE TIF DISTRICT

The real property to be included in the TIF District from which the ad valorem real and personal property tax revenues and sales tax rebates will be generated to finance the TIF Bonds contains approximately 143 acres and is described below and in the Plat

PARCEL	TRUE	ASSESSED	COUNTY	CITY	SCHOOL
092A 24A 0150000	\$426,630	\$63,995	\$3,154	\$2,368	\$3,705

The above True and Assessed Values were obtained from the Clay County Tax Assessor's office and a copy of the information is attached hereto as Exhibit B

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ARTICLE VIII
DURATION OF THE TAX INCREMENT FINANCING PLAN'S EXISTENCE

The TIF Plan shall remain in effect and in existence for thirty (30) years from the date of issuance of the initial series of the TIF Bonds

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ARTICLE IX
ESTIMATED IMPACT OF TAX INCREMENT FINANCING PLAN UPON THE REVENUES OF ALL TAXING JURISDICTIONS IN WHICH A REDEVELOPMENT PROJECT IS LOCATED

A AD VALOREM TAX INCREASES

The construction and development of the Project will generate significant ad valorem tax revenues for the City, the County, and the School District. The following are estimates of new ad valorem tax revenues expected to be generated after the entire Project has been completed. The estimates for real property taxes are based on assumed new true value of \$7,100,425 for the development and for furniture, fixtures, equipment, and inventory, and an assumed assessed value of \$1,065,064

ENTITY	MILLAGE RATE	CURRENT TAXES	AFTER PROJECT ⁴	INCREMENT ⁵
<i>City of West Point Real Property & Personal Property</i>	34 40	\$2,368 44	\$36,638 19	\$34,269 76
<i>Clay County Real Property & Personal Property</i>	49 29	\$3,154 29	\$52,496 99	\$49,342 70
<i>School District Real Property Taxes⁶</i>	57 90	\$3,705 28	\$61,667 19	\$57,961 91
TOTAL	141 59	\$9,228 01	\$150,802 38	\$141,574 37

⁴ Assumes constant values and millage rates

⁵ Up to one hundred percent (100%) of the incremental increase in the City and County's ad valorem tax revenues on real and personal property will be pledged to service the debt on the TIF Bonds, The TIF Bonds will be sized as set forth in Article VI(C)(2)

⁶ School taxes are not eligible for use

ARTICLE X

A STATEMENT REQUIRING THAT A SEPARATE FUND BE ESTABLISHED TO RECEIVE AD VALOREM TAXES AND THE PROCEEDS OF ANY OTHER FINANCIAL ASSISTANCE

A separate fund entitled the "Tax Increment Fund Nature's Golf Project" shall be established by the City to receive ad valorem taxes in connection with this TIF Plan

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ARTICLE XI

THE GOVERNING BODY OF THE CITY SHALL BY RESOLUTION FROM TIME TO TIME, DETERMINE (i) THE DIVISION OF AD VALOREM TAX RECEIPTS, IF ANY, THAT MAY BE USED TO PAY FOR THE COST OF ALL OR ANY PART OF A REDEVELOPMENT PROJECT, (ii) THE DURATION OF TIME IN WHICH SUCH TAXES MAY BE USED FOR SUCH PURPOSES, (iii) IF THE GOVERNING BODY SHALL ISSUE BONDS FOR SUCH REDEVELOPMENT PROJECT, AND (iv) SUCH OTHER RESTRICTIONS, RULES AND REGULATIONS AS IN THE SOLE DISCRETION OF THE GOVERNING BODY OF THE CITY SHALL BE NECESSARY IN ORDER TO PROMOTE AND PROTECT THE PUBLIC INTEREST

Through the adoption of the TIF Plan, the Governing Body of the City acknowledges the above and shall adopt the necessary resolutions when deemed necessary and appropriate

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**ARTICLE XII
PLAN OF FINANCING**

A SECURITY FOR THE TIF BONDS

The TIF Plan provides for the City to issue the TIF Bonds which will be secured by the pledge of incremental increases in ad valorem real and personal property taxes and sales taxes generated by the Project. To secure the TIF Bonds the City will pledge up to one hundred percent (100%) of the incremental increase in ad valorem tax revenues on real and personal property to the City. To secure the TIF Bonds the County will pledge not to exceed one hundred percent (100%) of the incremental increase in ad valorem tax revenues generated by the County's general fund millage applied to the real and personal property within the TIF District. The TIF Bonds will be sized as set forth in Article VI(C)(2).

B FURTHER PROCEEDINGS OF THE CITY

Such decision on the most advantageous method for the City to incur the debt will be made pursuant to further proceedings of the City.

C AMOUNT AND TIMING OF ISSUANCE

The amount and timing of the issuance of the TIF Bonds shall be determined pursuant to further proceedings of the City.

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EXHIBIT A

PLAT OF TIF DISTRICT

[ATTACHED]

9/14/2016

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EXHIBIT B

DATA FROM COUNTY TAX ASSESSOR

[ATTACHED]

9/14/2016

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CLAY COUNTY PROPERTY RECORD CARD - 2016

Parcel ID No	Section	Township	Range
092A 24A	0150000	24	17 06E
Account: 0		DIST 2110	

NO HOMESTEAD ON FILE

Property Address

Sales Information			
Date Acquired	Consideration	Book	Page
2/10/2015		286	779

CARD # 1
 Tax Year 2016
 Date Printed 9/12/2016
 Printed By: PLANKIN

Card Appraisal Summary			
	Land	Building	Total
Curr	426630		426630
Prev	26398		26398

Lot Size	Acres	Land Use
	142 21	

Owner Name and Mailing Address
 OLD WAVERLY PROPERTIES LLC - MEMPHIS
 ONE NACHOLIA DR
 WEST POINT, MS 39773

Legal Description
 S 24 T 17 R 06
 142 21 AC IN SE 1/4
 DB 286/779

Subdivision:		Lot:		Block:		Neighborhood Code:			
Land Information Breakdown									
Method	Acres	Class	Quantity	Size	Unit Price	Depth Factor	Adjustment Factor	Pr ce Per Front Feet	Appraised Value
	142 21	H			426630				426630

Building Information																
Bldg No	Structure Type	Number of Rooms		Foundation	Class	Units			Area		Adjusted Rate	Cost Per Square Foot	Replacement Cost	Cond X	Year Built	Appraised Value
		Apartment				Class	Cost	Total	Base	Adjusted						

Construction Information												Extra Features			
Exterior Walls			Roof Type			Roof Materials			Floors			Misc	Description	Value	
Step #	Description	Units	Step #	Description	Units	Step #	Description	Units	Step #	Description	Units				
Exterior Walls			Interior Ceiling			Plumbing			Electricity			Adjustments			
Step #	Description	Units	Step #	Description	Units	Step #	Description	Units	Step #	Description	Units	Step #	Description	Units	

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NO _____

IN THE MATTER OF VOTING NOT TO GIVE THE COURT REPORTERS A RAISE

There came on this day for consideration the matter of voting not to give the court reporters a raise

It appears to this Board as attached hereto as Exhibit A House Bill 1049 of the Regular Session 2015 outlines the raise structure for court reporters in receiving raises for the next 3 years at the discretion of the Board of Supervisors

After motion by Shelton Deanes and second by Luke Lummus and after reviewing the said House Bill, this Board doth vote unanimously not to give raises to the Court Reporters as outlined in the House Bill 1049

SO ORDERED this the 15th day of September, 2016



President

By Representatives Gipson, Baker, Bain,
Willis, Hines

To Judiciary B Fees and
Salaries of Public Officers

HOUSE BILL NC 1049
(As Sent to Governor)

1 AN ACT TO AMEND SECTION 9-13-19, MISSISSIPPI CODE OF 1972, TO
2 AUTHORIZE THE COUNTY BOARD OF SUPERVISORS TO REVISE THE ANNUAL
3 SALARY OF COURT REPORTERS AND FOR RELATED PURPOSES

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI

5 SECTION 1 Section 9-13-19, Mississippi Code of 1972, is
6 amended as follows

7 9-13-19 (1) Court reporters for circuit and chancery
8 courts shall be paid an annual salary payable by the
9 Administrative Office of Courts not to exceed Forty Thousand Five
10 Hundred Dollars (\$40,500 00) for court reporters with five (5)
11 years' experience or less not to exceed Forty-three Thousand Five
12 Hundred Dollars (\$43,500 00) for court reporters who have more
13 than five (5) years' experience but less than ten (10) years, and
14 not to exceed Forty-six Thousand Dollars (\$46,000 00) for court
15 reporters who have ten (10) years or more experience In
16 addition, any court reporter performing the duties of a court
17 administrator in the same judicial district in which the person is
18 employed as a court reporter may be paid additional compensation

H B No 1049
15/HR40/R735SG
PAGE 1 (ENK\BD)



~ OFFICIAL ~

G1/2

19 for performing the court administrator duties The annual amount
20 of the additional compensation shall be set by vote of the judges
21 and chancellors for whom the court administrator duties are
22 performed, with consideration given to the number of hours per
23 month devoted by the court reporter to performing the duties of a
24 court administrator The additional compensation shall be
25 submitted to the Administrative Office of Courts for approval

26 (2) The several counties in each respective court district
27 shall transfer from the general funds of those county treasuries
28 to the Administrative Office of Courts a proportionate amount to
29 be paid toward the annual compensation of the court reporter,
30 including any additional compensation paid for the performance of
31 court administrator duties The amount to be paid by each county
32 shall be determined by the number of weeks in which court is held
33 in each county in proportion to the total number of weeks court is
34 held in the district For purposes of this section, the term
35 "compensation" means the gross salary plus all amounts paid for
36 benefits, or otherwise, as a result of employment or as required
37 by employment, but does not include transcript fees otherwise
38 authorized to be paid by or through the counties However, only
39 salary earned for services rendered shall be reported and credited
40 for retirement purposes Amounts paid for transcript fees,
41 benefits or otherwise, including reimbursement for travel
42 expenses, shall not be reported or credited for retirement
43 purposes

44 For example, if there are thirty-eight (38) scheduled court
45 weeks in a particular district, a county in which court is
46 scheduled five (5) weeks out of the year would have to pay
47 five-thirty-eighths (5/38) of the total annual compensation

48 (3) The salary and any additional compensation for the
49 performance of court administrator duties shall be paid in twelve
50 (12) installments on the last working day of each month after it
51 has been duly authorized by the appointing judge or chancellor and
52 an order duly placed on the minutes of the court Each county
53 shall transfer to the Administrative Office of Courts one-twelfth
54 (1/12) of the amount required to be paid pursuant to subsection
55 (2) of this section by the twentieth day of each month for the
56 salary that is to be paid on the last working day of the month
57 The Administrative Office of Courts shall pay to the court
58 reporter the total amount of salary due for that month Any
59 county may pay, in the discretion of the board of supervisors, by
60 the twentieth day of January of any year, the amount due for a
61 full twelve (12) months

62 (4) From and after October 1, 1996, all circuit and chancery
63 court reporters will be employees of the Administrative Office of
64 Courts

65 (5) No circuit or chancery court reporter shall be entitled
66 to any compensation for any special or extended term of court
67 after passage of this section

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~ OFFICIAL ~

93 authorized by this act. In addition, any court reporter
94 performing the duties of a court administrator in the same
95 judicial district in which the person is employed as a court
96 reporter may be paid additional compensation for performing the
97 court administrator duties. The annual amount of the additional
98 compensation shall be set by vote of the judges and chancellors
99 for whom the court administrator duties are performed, with
100 consideration given to the number of hours per month devoted by
101 the court reporter to performing the duties of a court
102 administrator. The additional compensation shall be submitted to
103 the Administrative Office of Courts for approval.

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109 court administrator duties. The amount to be paid by each county
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112 held in the district. For purposes of this section, the term
113 "compensation" means the gross salary plus all amounts paid for
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115 by employment, but does not include transcript fees otherwise
116 authorized to be paid by or through the counties. However, only
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141 court reporters will be employees of the Administrative Office of
142 Courts

143 (5) No circuit or chancery court reporter shall be entitled
144 to any compensation for any special or extended term of court
145 after passage of this section

146 (6) No chancery or circuit court reporter shall practice law
147 in the court within which he or she is the court reporter

148 (7) For all travel required in the performance of official
149 duties, the circuit or chancery court reporter shall be paid
150 mileage by the county in which the duties were performed at the
151 same rate as provided for state employees in Section 25-3-41 The
152 court reporter shall file in the office of the clerk of the court
153 which he serves a certificate of mileage expense incurred during
154 that term and payment of such expense to the court reporter shall
155 be paid on allowance by the judge of such court

156 [From and after October 1, 2016, through September 30, 2017,
157 this section shall read as follows]

158 9-13-19 (1) Court reporters for circuit and chancery
159 courts may be paid an annual salary payable by the Administrative
160 Office of Courts not to exceed * * * Forty-six Thousand Five
161 Hundred Dollars (\$46,500 00) for court reporters with five (5)
162 years' experience or less, not to exceed * * * Fifty-three
163 Thousand Five Hundred Dollars (\$53,500 00) for court reporters who
164 have more than five (5) years' experience but less than ten (10)
165 years, and not to exceed * * * Fifty-eight Thousand Dollars
166 (\$58,000 00) for court reporters who have ten (10) years or more
167 experience No amount of the increase in the maximum salary

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LEGISLATIVE COUNCIL OF MISSISSIPPI

~ OFFICIAL ~

168 authorized by this act shall be paid from the State General Fund
169 The board of supervisors of any county is authorized to pay its
170 court reporters the applicable amount of the maximum salary
171 authorized by this act In addition, any court reporter
172 performing the duties of a court administrator in the same
173 judicial district in which the person is employed as a court
174 reporter may be paid additional compensation for performing the
175 court administrator duties The annual amount of the additional
176 compensation shall be set by vote of the judges and chancellors
177 for whom the court administrator duties are performed, with
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192 benefits, or otherwise, as a result of employment or as required

193 by employment, but does not include transcript fees otherwise
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195 salary earned for services rendered shall be reported and credited
196 for retirement purposes. Amounts paid for transcript fees,
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229 same rate as provided for state employees in Section 25-3-41 The
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232 that term and payment of such expense to the court reporter shall
233 be paid on allowance by the judge of such court

234 [From and after October 1, 2017, this section shall read as
235 follows]

236 9-13-19 (1) Court reporters for circuit and chancery
237 courts * * * may be paid an annual salary payable by the
238 Administrative Office of Courts not to exceed * * * Forty-nine
239 Thousand Five Hundred Dollars (\$49,500 00) for court reporters
240 with five (5) years' experience or less, not to exceed * * *
241 Fifty-eight Thousand Five Hundred Dollars (\$58,500 00) for court
242 reporters who have more than five (5) years' experience but less

243 than ten (10) years and not to exceed * * * Sixty-four Thousand
244 Dollars (\$64,000,00) for court reporters who have ten (10) years
245 or more experience No amount of the increase in the maximum
246 salary authorized by this act shall be paid from the State General
247 Fund The board of supervisors of any county is authorized to pay
248 its court reporters the applicable amount of the maximum salary
249 authorized by this act In addition, any court reporter
250 performing the duties of a court administrator in the same
251 judicial district in which the person is employed as a court
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303 in the court within which he or she is the court reporter

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305 duties, the circuit or chancery court reporter shall be paid
306 mileage by the county in which the duties were performed at the
307 same rate as provided for state employees in Section 25-3-41 The
308 court reporter shall file in the office of the clerk of the court
309 which he serves a certificate of mileage expense incurred during
310 that term and payment of such expense to the court reporter shall
311 be paid on allowance by the judge of such court

312 **SECTION 2** This act shall take effect and be in force from
313 and after July 1, 2015

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PAGE 13 (ENK\BD)

FILED IN THE OFFICE OF THE CLERK OF THE HOUSE OF REPRESENTATIVES

~ OFFICIAL ~

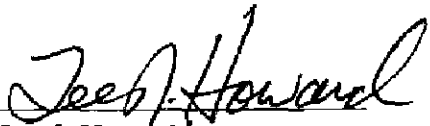
ST Court reporters increase salary for those
in circuit, chancery and county courts

Monthly

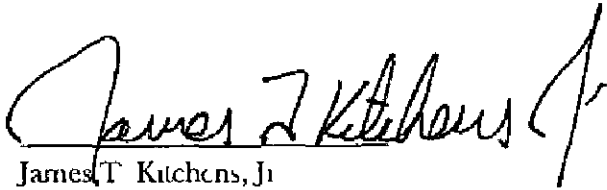
Lowndes County	37%	\$229 27 (x 3)	1 7
Okfuskee County	24%	148 72 (x 3)	7 0
Clay County	24%	148 72 (x 3)	7 0
Noxubee County	15%	92 95 (x 3)	2 8 2 7
		<u>1 1 7 6</u>	<u>8 5 8 7 8</u>

Our licensed and certified court reporters are an integral part of our court system, and we thank you in advance for your consideration on this salary increase initiative

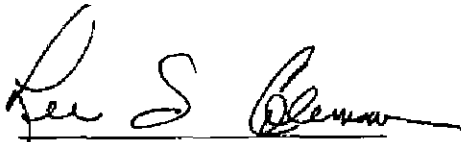
Sincerely,



Lee J. Howard,
Circuit Judge



James T. Kitchens, Jr.
Circuit Judge



Lee S. Coleman
Circuit Judge

NO _____

**IN THE MATTER OF AUTHORIZING AND APPROVING TO PURCHASE A 7 TON
CENTRAL HEAT AND AIR UNIT FOR THE SOUTH TRUSTEE ZONE AT THE JAIL**

There came on this day for consideration the matter of authorizing and approving to purchase a 7 ton central heat and air unit for the South Trustee Zone at the Jail

After motion by Shelton Deanes and second by Lynn Horton this Board doth vote unanimously to authorize and approve to purchase a 7 ton Central Heat and Air Unit for the South Trustee Zone at the jail as attached hereto as Exhibit A in the amount of \$ 4,919 00 which includes a 5 year warranty

SO ORDERED this the 15th day of September, 2016



President

Attention Frank

INVOICE

REFRIGERATION SUPPLY CO
207 TUSCALOOSA ROAD
P O BOX 2522
COLUMBUS MS 39704

All invoices are due on the 10th of
each month following purchase All
past due accounts will be subject to a
1 5% service charge
Thank You

Phone # 662-327-1305

BILL TO

CLAY COUNTY BOARD OF SUPERVISOR
205 COURT STREET
P O BOX 815
WEST POINT MS 39773

SHIP TO

662-494-3124
CLAY COUNTY BOARD OF SUPERVISOR
205 COURT STREET
P O BOX 815
WEST POINT MS 39773

		09/14/16 352884 09/14/16 CLAY	NET 10TH PROX	BJ
***** QUOTATION *****				
1	EA	DAR0904 7 1/2 TON AIR HANDLER 208/230 3 PH. 48 W 60 D 24 H	1985 000	1,985 00
1	EA	AHKD30-3 30 KW HEAT STRIP 208/230V 3 PH	770 000	770 00
1	EA	DX115A0903 7 1/2 TON COOLING UNIT 3 PH 230V R-410	1951 000	1,951 00
3	EA	4300-30 Rx11 FLUSH LIQUID 19 5 OUNCE CAN	52 000	156 00
1	EA	C-415-S 5/8" SPORLAN CATCH- ALL DRIER SWEAT	57 000	57 00
		Subtotal		4,919 00
		Quote Total		4,919 00

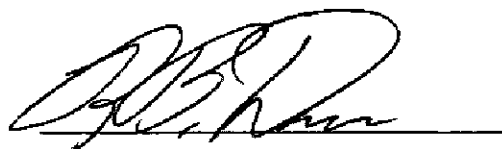
NO _____

IN THE MATTER OF ADOPTING AND APPROVING THE BUDGET AS PRESENTED

There came on this day for consideration the matter of adopting and approving the budget as presented

After motion by Lynn Horton and second by Shelton Deanes this Board doth vote unanimously to adopt and approve of the budget for year ending September 30, 2017 as attached hereto as Exhibit A and as noticed to the public

SO ORDERED this the 15th day of September 2016



President

AFFP

Affidavit of Publication

STATE OF MISSISSIPPI] SS
COUNTY OF CLAY]

Cindy Cannon being duly sworn, says

That she is Classified Clerk of the Daily Times Leader, a daily newspaper of general circulation, printed and published in West Point, Clay County, Mississippi, that the publication, a copy of which is attached hereto, was published in the said newspaper on the following dates

September 1, 2016

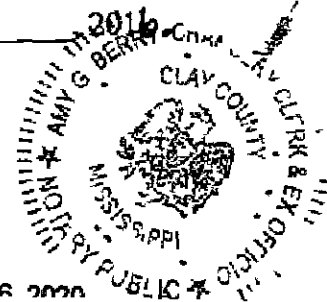
September 8, 2016

That said newspaper was regularly issued and circulated on those dates
SIGNED

Cindy Cannon
Classified Clerk

Subscribed to and sworn to me this 8 day of Sept

Amy G Berry
By Ava H Harris DC



NOTICE OF BUDGET HEARING

The Clay County Board of Supervisors will hold a public hearing on its proposed budget for Fiscal Year 2016 - 2017 on Thursday, September 15, 2016 at 9:00 a.m. at the Clay County Courthouse. At this meeting a proposed ad valorem tax revenue increase in the proposed budget will be considered.

The Clay County Board of Supervisors is now operating with projected total budget revenues of \$9,071,029 and \$5,315,552 of such revenue is obtained through ad valorem taxes. For the next fiscal year the proposed budget has total projected revenues of \$10,346,307. Of that amount \$5,541,933 is proposed to be financed through a total ad valorem tax levy. Any citizen of Clay County, Mississippi is invited to attend this public hearing on the proposed ad valorem tax revenue in the budget and will be allowed to speak for a reasonable amount of time and offer tangible evidence before any vote is taken.

A millage rate of 32.0 mills for the General Operating Fund will produce the same amount of revenue from ad valorem taxes for Clay County as was collected the prior year. The millage rate for the prior year for the General Operating Fund was 34.0 mills.

10/03/2016
13 33 16

CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2017
001 GENERAL COUNTY

PAGE -
GLFBRRPR

TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
H	001 000 20G	REVENUES		
P	001 000 200	REAL/PERSONAL PROP TAX	3576733 00	
P	001 000 201	AUTOMOBILES ADVALOREM	589110 00	
P	001 000 202	MOBILE HOMES ADVALOREM	42078 00	
P	001 000 203	PRIOR YEAR PROPERTY TX	25000 00	
P	001 000 204	LAND REDEMPTION	25000 00	
P	001 000 205	PENAL & INT/DLNQ TAXES	8000 00	
P	001 000 206	MINERAL LEASE STAMP TX	50 00	
P	001 000 208	JURY & STENO TAX	3200 00	
P	001 000 211	PRIVILEGE LICENSE	2000 00	
P	001 000 212	CHANCERY CLERK FEES	3100 00	
P	001 000 213	CIRCUIT CLERK FEES	100 00	
P	001 000 214	TAX COLLECTOR S COMM/FEE	100000 00	
P	001 000 215	SHERIFF S COMM & FEES	35000 00	
P	001 000 216	JUSTICE COURT CLERK FEES	52000 00	
P	001 000 217	PRINTING/PUBLICATION FEE		
P	001 000 218	MAILING FEE	1300 00	
P	001 000 219	HAULING PERMIT HEAVY LD		
P	001 000 220	AIRPLANE LICENSE FEES		
P	001 000 221	MOBILE HOME REGISTRATION		
P	001 000 222	COUNTY PROS ATTY FEES	1400 00	
P	001 000 223	CONSTABLE FEES	55000 00	
P	001 000 224	COURT ADMIN/ASSESSMENT	400 00	
P	001 000 225	ARCHIVES FEE	1300 00	
P	001 000 227	OVERBIDS		
P	001 000 228	FEES FROM TAX DEEDS		
P	001 000 229	RECORDS CHECK/COPY/NOTARY	500 00	
P	001 000 230	JUSTICE COURT FINES	200000 00	
P	001 000 231	CHANCERY COURT FINES		
P	001-000 232	CIRCUIT COURT FINES	50000 00	
P	001 000 234	YOUTH COURT FINES		
P	001 000 236	OTHER COURT FINES		
P	001 000 237	BOND FORFEITURES		
P	001 000 240	FLOOD CONTROL		
P	001 000 241	PUBLIC SAFETY FED GRANT		
P	001 000 242	REIMB FROM FEMA		
P	001 000 243	REIMB FROM OCEDEF GRANT		
P	001 000 249	REIMB FROM ARC CHAIN SAW		
P	001 000 250	GRANT DEPT OF HEALTH/EMER		
P	001 000 260	ST REIMB MDOT AERIAL		
P	001 000 261	ST REIMB FOR DHS	30000 00	
P	001 000 262	ST REIMB HOMESTEAD EXEMP	210000 00	
P	001 000 263	ST REIMB STATE AID ROADS		
P	001 000 264	ST REIMB JC COLLECTION FD		
P	001 000 265	ST REIMB FOR EMERG MNGT		
P	001 000 266	RAIL CAR TAX		
P	001 000 267	RAIL CAR TAX	25000 00	
P	001 000 268	ST REIMB LAW ENFORC TRAIN	3500 00	
P	001 000 269	ST REIMB FOR PRISONERS	200000 00	
P	001 000 270	ST REIMB FOR MTC OFFICER	11900 00	
P	001 000 271	ST REIMB FOR HEALTH DEPT	1500 00	

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
P	001 000 272	ST REIMB YOUTH CT GRANT	12280 00	
P	001 000 273	ST REIMB FROM MEMA		
P	001 000 274	ST REIMB FOR MESC		
P	001 000 275	ST REIMB UNCLAIMED PROPER		
P	001 000 276	GRANT DEPT OF PUBLIC SAF		
P	001 000 277	ST REIMB JAG GRANT		
P	001 000 278	ST REIMB MDOT ORTHOPHOTOG		
P	001 000 279	ST REIMB 16TH CIR CT DC	100000 00	
P	001 000 280	ST REIMB DUI GRANT		
P	001 000 281	ST REIMB ARTEX LOT PAVING		
P	001 000 282	ST REIMB FOR ELECTIONS		
P	001-000 283	MOTOR VEHICLE LICENSE	70000 00	
P	001 000 284	OIL SEVERANCE	1000 00	
P	001 000 285	GAS SEVERANCE	10000 00	
P	001 000 286	TIMBER SEVERANCE	3500 00	
P	001 000 288	LIQUOR PRIVILEGE TAX	800 00	
P	001 000 289	MOTOR VEHICLE RENTAL TAX		
P	001 000 290	NATIONAL FOREST DISTRIBU		
P	001 000 304	WALMART GRANT PROCEEDS		
P	001 000 305	REIMB CITY YOUTH SUPPORT	1200 00	
P	001 000 306	REIMB COMMUNITY COUNSELIN	480 00	
P	001 000 310	REIMB FROM CITY WORK PROG		
P	001 000 313	REIMB FROM CITY F HAWKIN	17250 00	
P	001 000 315	REIMB FROM CITY CO EMP		
P	001 000 320	REIMB SCHOOL RESOURCE OFF	43194 00	
P	001 000 321	REIMB HOUSING OF JUVENILE		
P	001 000 322	REIMB FOR JAIL STARKVILLE		
P	001 000 323	REIMB FROM CITY WP JAIL	150000 00	
P	001 000 324	REIMB FROM NAES		
P	001 000 325	EXTRADITION FEES		
P	001 000 326	REIMB FROM CITY LINK	175000 00	
P	001 000 330	INTEREST EARNED	25000 00	
P	001 000 332	RENT	10000 00	
P	001 000 333	ROYALTIES		
P	001 000 334	OIL AND MINERAL LEASES		
P	001 000 335	GAIN ON SALE OF CAP ASSET		
P	001 000 336	SALES INCOME		
P	001 000 337	COPYING & REPRODUCTION		
P	001 000 338	REFUND OF PRIOR YR EXP		
P	001 000 339	JUDGMENTS RECOVERED		
P	001 000 340	REFUND/REIMBURSEMENT		
P	001 000 341	CANCELLED WARRANTS		
P	001 000 342	ADMINISTR FEE CART HOUSE		
P	001 000 343	SALE OF SCRAP METAL	1000 00	
P	001 000 344	LEASE PROCEEDS		
P	001 000 345	DELQNT JC COLL CHG MCC	4000 00	
P	001 000 347	VENDING MACHINE REVENUE	100 00	
P	001 000 348	DELQNT MH COLL CHG MCC	3500 00	
P	001 000 349	CRIMINAL HISTORY CHECK	1200 00	
P	001 000 350	REIMB FROM CIRCUIT CLERK		
P	001 000 351	ACCIDENT REPORTS		
P	001 000 352	REIMB FROM CHANCERY CLERK	6200 00	
P	001 000 353	REIMB CELL/PHONE BILLS	100 00	

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10/03/2016
13 33 16

CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2017

PAGL
GLFBRPR

TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
P	001 000	357 INS PROCEEDS SHERIFF		
P	001-000	359 DRUG SCREENING YOUTH CT		
P	001 000	360 FAX FEES		
P	001 000	365 REIMB PASSPRT MAILING FEE		
P	001 000	368 REIMB FROM ACA		
P	001 000	370 MISCELLANEOUS INCOME		
P	001 000	372 REIMB FROM PERS CONSTABL	6000 00	
P	001 000	373 REIMB FROM PERS		
P	001 000	375 INSURANCE PROCEEDS		
P	001 000	378 PRIOR PERIOD ADJUSTMENTS		
P	001 000	380 PROCEEDS -L/T CAP DEBT		
P	001 000	381 PROCEEDS L/T NON CAP DEB		
P	001 000	383 SALE OF CAPITAL ASSET		
P	001 000	385 COMPENSA/LOSS CAP ASSETS		
P	001 000	386 INDIRECT COST REIMBURS		
P	001 000	387 TRANSFER IN GOV T FUNDS	25000 00	
P	001 000	389 TRANSFER IN PROP FUND		
T	001 000	398 TOTAL REVENUE		5919975 00
H	001 100	40A BOARD OF SUPERVISORS		
P	001 100	400 SUPERVISORS SALARIES	202000 00	
P	001 100	404 PERSONNEL MAN/SYSTEM ADMI	21590 00	
P	001 100	405 ATTORNEYS	40400 00	
P	001 100	406 ASST PERSONNEL MNGR	2575 00	
P	001 100	407 OFFICE CLERICAL	24205 00	
P	001 100	465 STATE RET MATCHING	45800 00	
P	001-100	466 SOC SEC MATCHING	22244 00	
P	001 100	467 WORKMEN S COMP INS	70000 00	
P	001 100	468 GROUP INS MATCHING	48945 00	
P	001 100	469 UNEMPLOYMENT		
P	001 100	470 DENTAL INS COST OVERRUN		
P	001 100	476 MEALS AND LODGING	8000 00	
P	001 100	477 PRIVATE VEHICLE TRAVEL	3000 00	
P	001 100	479 TRAVEL BY PUBLIC CARRIER		
P	001 100	480 OTHER TRAVEL COSTS	400 00	
T	001 100	499 TOTAL PERSONAL SERVICE		489159 00
P	001 100	501 POSTAGE & BOX RENT	1000 00	
P	001 100	502 TELEPHONE SERVICE	300 00	
P	001 100	503 COMM LINE EMER MNGT		
P	001-100	521 LEG ADV & PUB	4500 00	
P	001 100	522 ADVERTISING-RESOURCES	1200 00	
P	001 100	530 RENTAL/LEASE OF REAL PROP	1400 00	
P	001 100	533 RENTAL OF OTHER EQUIP	1850 00	
P	001 100	543 REPAIR TO OFF FURN/EQUIP		
P	001-100	544 SERVICE & MAINT AGREEMENT		
P	001 100	546 REPAIR TO RADIO		
P	001 100	550 LEGAL FEES	10000 00	
P	001 100	551 ACCOUNTING & AUDITING	30000 00	
P	001 100	552 MEDICAL FEES		
P	001 100	554 CONSULTANT FEES		
P	001 100	555 ENGINEERING FEES		
P	001 100	556 BRIDGE INSPECTION/RATIN		
P	001 100	557 SURVEYOR FEES		
P	001 100	558 DRUG SCREEN/RANDOM TESTS	7000 00	

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
P	001 100 559	REDISTRICTING FEES		
P	001 100 560	APPRAISAL FEES		
P	001 100 561	MAP PRINTING SERVICES		
P	001 100 562	DEBRIS BURNING & DISPOSAL		
P	001 100 563	MITIGATION FEES		
P	001 100 565	ECONOMIC DEVELOPMFNT SVC	350000 00	
P	001 100 569	RESTORATION SERVICES	10000 00	
P	001 100 570	INS & FIDELITY BONDS	150000 00	
P	001 100 571	DUES & SUBSCRIPTIONS	1800 00	
P	001 100 572	DELINEATION STUDY		
P	001 100 581	LAW ENFORC INS DEDUCTIBLE		
P	001 100 582	MISCELLANEOUS EXPENSE		
P	001 100 583	SHIPPING CHARGES	150 00	
P	001 100 584	RECORD DEEDS/OATHS/NOTARY	2000 00	
P	001 100 585	SEMINARS/REGISTRATION FEE	6000 00	
P	001 100 586	BINDING OF NEWSPAPERS	150 00	
P	001 100 587	LEASE AGREEMENT TVA BUIL		
P	001 100 588	FCC RADIO LICENSE		
P	001 100 589	BANKING CHARGES/FEES	100 00	
T	001 100 599	TOTAL CONTRACTUAL SERVICE		577450 00
P	001 100 600	RECORD BOOKS/BINDERS/DOCK	500 00	
P	001 100 602	DUPLICATION & REPRÓDUCTIO	800 00	
P	001-100 603	OFF SUPPLIES & MATERIALS	1400 00	
P	001 100 608	COMPUTER SOFTWARE		
P	001-100 639	SIGN RIF GRANT/ULTRA LIFE		
P	001 100 671	GASOLINE		
P	001 100 690	ELECTR SUPP & REP PARTS		
P	001 100 693	FOOD FOR PERSONS		
T	001 100 699	TOTAL CONSUMABLE SERV		2700 00
P	001 100 705	HUD INSPECTION FEE		
P	001 100 708	HAZARD MITIGATION PLAN		
P	001 100 740	CITY OF WEST POINT		
P	001 100 750	TOMBIGBEE LIBRARY		
P	001 100 751	HAZ MAT GRANT	2500 00	
P	001 100 752	DUE TO GOV T AGENCY		
P	001 100 753	DUE TO GTR AIRPORT	25000 00	
P	001 100 754	DUE TO CLAY CO MEDICAL		
P	001 100 760	RAIL AUTHORITY GRANT		
T	001 100 799	TOTAL GRANTS		27500 00
T	001 100 899	TOTAL DEBT SERVICE		
P	001 100 900	LAND		
P	001 100 901	BUILDINGS COST < \$50 000		
P	001 100 902	BUILDINGS COST > \$50 000		
P	001 100 912	ROADS		
P	001 100 913	BRIDGES		
P	001 100 919	FURN/OFF EQUIP < \$5000		
P	001 100 920	FURN/OFF EQUIP > \$5000		
P	001 100 921	OTHER CAP OUTLAY < \$5000		
P	001 100 922	OTHER CAP OUTLAY > \$5000		
P	001 100 923	NON CAP PROP NO EXCEP<500		
T	001 100 940	TOTAL CAPITAL OUTLAY		
T	001 100 989	TOTAL O/FINANCIAL USES		
T	001 100 990	TOTAL SUPERVISORS		1096809 00

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CLAY COUNTY BOARD OF SUPERVISORS
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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
H	001 101 40A	CHANCERY CLERK		
P	001 101 402	DEPUTIES	29760 00	
P	001 101 404	OFFICE CLERICAL		
P	001 101 407	COMPTROLLER	44745 00	
P	001 101 446	CLERK OF BOARD	3000 00	
P	001 101 447	ATTENDING BRD MEETINGS	1520 00	
P	001 101 448	COUNTY AUDITOR	5300 00	
P	001 101 449	COUNTY TREASURER	2500 00	
P	001 101 450	COPYING TAX ROLLS	1800 00	
P	001 101 451	HMSTD EXEMP SERV	340 00	
P	001 101 452	RECORDING DISCHARGES		
P	001 101 453	PUBLIC SVC NOT PROV FOR	5000 00	
P	001 101 454	ATTENDING COURT		
P	001 101 465	STATE RET MATCHING	15275 00	
P	001 101 466	SOC SEC MATCHING	7188 00	
P	001 101 467	WORKERS COMPENSATION		
P	001 101 468	GROUP INS MATCHING	21054 00	
P	001 101 469	UNEMPLOYMENT INS		
P	001 101 474	OVERPYMT OF PERS BENEFITS		
P	001 101 476	MEALS & LODGING	450 00	
P	001 101 477	PRIVATE VEHICLE TRAVEL	350 00	
T	001 101 499	TOTAL PERSONAL SERVICE		138282 00
P	001 101 501	POSTAGE & BOX RENT	7500 00	
P	001 101 502	TELEPHONE SERVICE	5600 00	
P	001 101 520	CONTRACTUAL PRINTING		
P	001 101 521	LEG PUBLICATION & ADV	500 00	
P	001 101 533	RENTAL OF OTHER EQUIPMENT		
P	001 101 543	REP TO OFF FURN/EQUIPMENT		
P	001 101 544	SERVICE & MAINT AGREEMENT	11800 00	
P	001 101 553	COMPUTER SERVICES	800 00	
P	001 101-558	PRESERVATION SERVICES	2000 00	
P	001 101 565	SHREDDING SERVICES	100 00	
P	001 101 570	INS & FIDELITY BONDS		
P	001 101 571	DUES & SUBSCRIPTIONS	650 00	
P	001 101 581	EXCESS COPIES PER CONTRAC		
P	001 101-582	RECEIPT/BOOK BINDING	400 00	
P	001 101 583	SHIPPING CHARGES	300 00	
P	001 101 584	CONTRACTUAL LABOR		
P	001 101 585	SEMINARS/REGISTRATION FEE	500 00	
P	001 101 586	BANKING CHARGES	50 00	
P	001 101 598	MICROFILM & STORE DATA		
T	001 101 599	TOTAL CONTRACT SERVICE		30200 00
P	001 101 600	REC BOOKS/BINDERS/DOCKETS	1200 00	
P	001 101 601	LAW MATERIALS		
P	001 101 602	DUPLICATION & REPRODUCTIO	1000 00	
P	001 101 603	OFFICE SUPPLIES & MATERIA	6000 00	
P	001 101 604	MINERAL STAMPS		
P	001 101 606	ARCHIVAL SUPPLIES		
P	001 101 608	COMPUTER SOFTWARE		
P	001 101 645	CUST SUPP/CLEANING AGENTS		
P	001 101 681	REPAIR & REPLACEMENT PART		
P	001 101 690	ELECTR SUPP & REP PARTS		
P	001 101 698	FIRST AID/OTC SUPPLIES		

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
T	001 101 699	TOTAL CONSUMABLE SERV		8200 00
P	001 101 919	FURN/OFF EQUIP < \$5000		
P	001 101 920	FURN/OFF EQUIP > \$5000	500 00	
P	001 101 921	OTHER CAP OUTLAY < \$5000		
P	001 101 922	OTHER CAP OUTLAY > \$5000		
P	001 101 923	NON CAP PRGP NO EXCEP<500		
T	001 101 940	TOTAL CAPITAL OUTLAY		500 00
T	001 101 990	TOTAL CHANCERY CLERK		177182 00
H	001 102 400	CIRCUIT CLERK		
P	001 102 402	DEPUTIES	49225 00	
P	001 102 403	OFFICE CLERICAL	10000 00	
P	001 102 453	PUBLIC SVCS NOT PROVIDED	5000 00	
P	001 102 454	ATTENDING COURT		
P	001 102 455	COUNTY REGISTRAR	16100 00	
P	001 102 457	STATE FAILURES	400 00	
P	001 102 458	VITAL STATISTICS	150 00	
P	001 102 459	ELECTION FEES	2500 00	
P	001 102 463	MARRIAGE LICENSE FEES	150 00	
P	001 102 465	STATE RET MATCHING	11580 00	
P	001 102 466	SOC SEC MATCHING	5630 00	
P	001 102 467	WORKER S COMPENSATION		
P	001 102 468	GROUP INS MATCHING	7500 00	
P	001 102 469	UNEMPLOYMENT INS		
P	001 102 476	MEALS AND LODGING	100 00	
P	001 102 477	PRIVATE VEHICLE TRAVEL	150 00	
T	001 102 499	TOTAL PERSONAL SERVICE		108485 00
P	001 102 501	POSTAGE & BOX RENT	2600 00	
P	001 102 502	TELEPHONE SERVICE	950 00	
P	001 102 520	CONTRACTUAL PRINTING		
P	001 102 521	LEG ADV & PUBLICATION		
P	001 102 530	RENTAL OF REAL PROP		
P	001 102 533	EQUIPMENT RENTAL		
P	001 102 543	REP TO OFF FURN/EQUIPMENT		
P	001 102 544	SERVICE & MAINI AGREEMEN1	2000 00	
P	001 102 570	INS & FIDELITY BONDS	2800 00	
P	001 102 571	DUES & SUBSCRIPTIONS	500 00	
P	001 102 581	EXCESS COPIES PER CONTRAC		
P	001 102 582	BANKING CHARGES/FEES	50 00	
P	001 102 583	SHIPPING CHARGES	100 00	
P	001 102 585	SEMINARS/REGISTRATION FEE	250 00	
T	001 102 599	TOTAL CONTRACT SERVICE		9250 00
P	001 102 600	REC BOOKS/BINDERS/DOCKETS	700 00	
P	001 102 602	DUPLICATION & REPRODUCTIO	300 00	
P	001 102 603	OFF SUPPLIES & MATERIALS	2400 00	
P	001 102 608	COMPUTER SOFTWARE		
P	001 102 645	CUST SUPP/CLEAN AGEN SHOP		
P	001 102 681	REPAIR & REPLACEMENT PART		
P	001 102 690	ELECTR SUPPL/REP PARTS		
T	001 102 699	TOTAL CONSUMABLE SERV		3400 00
T	001 102 899	TOTAL DEBT SERVICE		
P	001 102 919	OFF FURN & EQUIP < \$5000		
P	001 102 920	OFF FURN & EQUIP > \$5000		
P	001 102 921	OTHER CAP OUTLAY < \$5000		

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
F	001 102 922	OTHER CAP OUTLAY > \$5000		
P	001 102 923	NON CAP PROP NO EXCEP<500		
T	001 102 940	TOTAL CAPITAL OUTLAY		
T	001 102 990	TOTAL CIRCUIT CLERK		121135 00
H	001 105 40A	TAX ASSESSOR/COLLECT		
P	001 105 400	TAX ASSESSOR SALARY	59000 00	
P	001 105 402	DEPUTIES	77850 00	
P	001 105 404	PART TIME HELP	8000 00	
P	001 105 465	STATE RET MATCHING	21554 00	
P	001 105 466	SOC SEC MATCHING	11081 00	
P	001 105 467	WORKERS COMPENSATION		
P	001 105 468	GROUP INS MATCHING	28171 00	
P	001 105 469	UNEMPLOYMENT INS		
P	001 105 476	MEALS & LODGING	1700 00	
P	001 105 477	PRIVATE VEHICLE TRAVEL	900 00	
T	001 105 499	TOTAL PERSONAL SERVICE		208256 00
P	001 105 501	POSTAGE & BOX RENT	11000 00	
P	001 105 502	TELEPHONE SERVICE	2850 00	
P	001 105-520	CONTRACTUAL PRINTING	6500 00	
P	001 105 521	LEG ADV & PUB	3500 00	
P	001 105 533	EQUIPMENT RENTAL	250 00	
P	001 105 543	REP TO OFF FURN/EQUIPMENT	100 00	
P	001 105 544	SERVICE & MAINT AGREEMENT	6300 00	
P	001 105 550	LEGAL FEES		
P	001 105 551	ACCOUNTING SERVICES		
P	001 105 553	DSM COMPUTER SERVICES		
P	001 105 556	NOTARY CERTIFICATION		
P	001 105 560	SECURITY SYSTEM	240 00	
P	001 105 564	SHREDDING SERVICES		
P	001 105 565	INFORMATION SERVICES		
P	001 105 566	COLLECTION CHARGES	4500 00	
P	001 105 570	INS & FIDELITY BONDS		
P	001 105 571	DUES & SUBSCRIPTIONS	1000 00	
P	001 105-582	RECEIPT/BOOK BINDING	2200 00	
P	001 105 583	SHIPPING CHARGES	400 00	
P	001 105 585	SEMINAR/REGISTRATION FEES	500 00	
P	001 105 589	BANKING CHARGES/FEES		
T	001 105 599	TOTAL CONTRACT SERVICE		39340 00
P	001 105 600	REC BOOKS/BINDERS/DOCKETS		
P	001 105 602	DUPLICATION & REPRODUCTIO	500 00	
P	001 105 603	OFFICE SUPPLIES & MAT	5500 00	
P	001 105 605	MOBILE HOME REGISTRATIONS		
P	001 105 643	HARDW/PLUMB/ELECT SUPPLIE		
P	001 105 645	CUST SUPP/CLEANING AGENTS		
P	001 105 690	ELECTR SUPPL/REP PARTS		
T	001 105 699	TOTAL CONSUMABLE SERV		6000 00
P	001 105 919	OFF FURN & EQUIP < \$5000	2000 00	
P	001 105 920	OFF FURN & EQUIP > \$5000		
P	001 105 921	OTHER CAP OUTLAY < \$5000		
P	001 105 922	OTHER CAP OUTLAY > \$5000		
P	001 105 923	NON CAP NOT EXCEP<\$500		
T	001 105 940	TOTAL CAPITAL OUTLAY		2000 00
T	001 105 990	TOTAL TAX ASSESS/COLL		255596 00

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CLAY COUNTY BOARD OF SUPERVISORS
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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
H	001 122 400	PURCHASING DEPT		
P	001 122 401	PURCHASE CLERK SALARY	10300 00	
P	001 122 402	ASST PURCHASE CLERK SALAR	5000 00	
P	001 122 465	STATE RET MATCHING	2410 00	
P	001 122 466	SOC SEC MATCHING	1170 00	
P	001 122 467	WORKERS COMPENSATION		
P	001 122 468	GROUP INS MATCHING	7017 00	
P	001 122 469	UNEMPLOYMENT INS		
P	001 122 476	MEALS & LODGING		
P	001 122 477	PRIVATE VEHICLE TRAVEL		
T	001 122 499	TOTAL PERSONAL SERVICE		25897 00
P	001 122 501	POSTAGE		
P	001 122 502	TELEPHONE SERVICE	500 00	
P	001 122 533	EQUIPMENT RENTAL		
P	001 122 543	REP TO OFF FURN/EQUIPMENT		
P	001 122 544	SERVICE & MAINT AGREEMENT		
P	001 122 570	INS & FIDELITY BOND		
P	001 122 571	DUES & SUBSCRIPTIONS		
P	001 122 583	SHIPPING CHARGES		
P	001 122 583	SEMINAR/REGISTRATION FEE		
T	001 122 599	TOTAL CONTRACT SERVICE		500 00
P	001 122 600	RECORD BOOK/BINDERS/DOCKE		
P	001 122 602	DUPLICATION & REPRODUCTIO		
P	001 122 603	OFFICE SUPPLIES & MAT	600 00	
P	001 122 690	ELECTR SUPP & REP PARTS		
T	001 122 699	TOTAL CONSUMABLE SERV		600 00
P	001 122 919	OFF FURN & EQUIP < \$5000		
P	001 122 920	OFF FURN & EQUIP > \$5000		
P	001 122 921	OTHER CAP OUTLAY < \$5000		
P	001 122 922	OTHER CAP OUTLAY > \$5000		
P	001 122 923	NON CAP PROP NO EXCEP<500		
T	001 122 940	TOTAL CAPITAL OUTLAY		
T	001 122 990	TOTAL PURCHASING DEPT		26997 00
H	001 123 400	INVENTORY CLERK		
P	001 123 401	INVENTORY CLERK	24818 00	
P	001 123 465	STATE RET MATCHING	3909 00	
P	001 123 466	SOC SEC MATCHING	1899 00	
P	001 123 467	WORKERS COMPENSATION		
P	001 123 468	INSURANCE MATCHING		
P	001 123 469	UNEMPLOYMENT INS		
P	001 123 476	MEALS & LODGING		
P	001 123 477	PRIVATE VEHICLE TRAVEL		
T	001 123 499	TOTAL PERSONAL SERVICE		30626 00
P	001 123 533	EQUIPMENT RENTAL		
P	001 123 543	REP TO OFF FURN/EQUIPMENT		
P	001 123 570	INS & FIDELITY BONDS		
P	001 123 583	SHIPPING CHARGES	20 00	
P	001 123 585	SEMINAR/REGISTRATION FEE		
T	001 123 599	TOTAL CONTRACT SERVICE		20 00
P	001 123 600	RECORD BOOKS/BINDERS/DOCK		
P	001 123 602	DUPLICATION & REPRODUCTIO		
P	001 123 603	OFFICE SUPPLIES	500 00	
T	001 123 699	TOTAL CONSUM SUPPLIES		500 00

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
P	001-123 919	OFF FURN & EQUIP < \$5000		
P	001 123-920	OFF FURN & EQUIP > \$5000		
P	001 123-921	OTHER CAP OUTLAY < \$5000		
P	001 123 922	OTHER CAP OUTLAY > \$5000		
P	001 123 923	NON CAP PROP NO EXCEP<500		
T	001 123-940	TOTAL CAPITAL OUTLAY		
T	001 123-990	TOTAL INVENTORY CLERK		31146 00
H	001-124-400	RECEIVING DEPARTMENT		
P	001-124-401	RECEIVING CLERK	12000 00	
P	001 124 404	ASST DEPUTY RECEIVING CLE		
P	001 124 465	STATE RET MATCHING	1890 00	
P	001 124 466	SOC SEC MATCHING	918 00	
P	001 124 467	WORKERS COMPENSATION		
P	001 124 468	GROUP INS MATCHING		
P	001 124 469	UNEMPLOYMENT INS		
P	001 124 476	MEALS & LODGING		
P	001 124 477	PRIVATE VEHICLE TRAVEL		
T	001 124 499	TOTAL PERSONAL SERVICE		14808 00
P	001 124 570	INS & FIDELITY BONDS		
P	001 124 571	DUES & SUBSCRIPTIONS		
P	001 124 583	SHIPPING CHARGES		
P	001 124 585	SEMINAR/REGISTRATION FEE		
T	001-124 599	TOTAL CONTRACT SERV		
P	001 124-600	RECORD BOOKS/BINDERS/DOCK		
P	001 124 602	DUPLICATION & REPRODUCTIO		
P	001-124 603	OFFICE SUPPLIES & MATERIA	800 00	
T	001-124-699	TOTAL CONSUMABLE SUPPLIES		800 00
P	001 124 919	OFF FURN & EQUIP < \$5000		
P	001-124 920	OFF FURN & EQUIP- > \$5000		
P	001 124 921	OTHER CAP OUTLAY < \$5000		
P	001 124-922	OTHER CAP OUTLAY > \$5000		
P	001 124-923	NON CAP PROP NO EXCEP<500		
T	001 124 940	TOTAL CAPITAL OUTLAY		
T	001 124 990	TOTAL RECEIVING DEPT		15608 00
H	001 150-400	SUPT OF EDUCATION		
P	001 150-502	TELEPHONE SERVICE		
P	001 150 533	EQUIPMENT RENTAL		
P	001-150-543	REPAIR TO OFF FURN/EQUIP		
T	001-150-599	TOTAL CONTRACT SERVICE		
T	001 150-699	TOTAL CONSUMABLE SERV		
T	001 150 940	TOTAL CAPITAL OUTLAY		
T	001 150 990	TOTAL SUPT OF EDUC		
H	001 151 400	BUILD/MAINT/GROUND		
P	001 151 430	MAINTENANCE SALARY	68406 00	
P	001 151 436	PART TIME HELP	17670 00	
P	001 151 440	MAINTENANCE OVERTIME	5000 00	
P	001 151 465	STATE RET MATCHING	11561 00	
P	001 151 466	SOC SEC MATCHING	6967 00	
P	001-151 467	WORKERS COMPENSATION		
P	001 151 468	GROUP INS MATCHING	6750 00	
P	001 151 469	UNEMPLOYMENT INS		
P	001 151 476	MEALS & LODGING		
P	001 151 477	PRIVATE VEHICLE TRAVEL		

TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
T	001 151 499	TOTAL PERSONAL SERVICE		116354 00
P	001 151 502	TELEPHONE SERVICES		
P	001 151 503	CELLULAR PHONE	1300 00	
P	001 151 510	UTILITIES	20000 00	
P	001 151 511	COURTHOUSE UTILITIES	45000 00	
P	001 151 512	FLU IS CLINIC UTILITIES	6500 00	
P	001 151 513	OFFICE COMPLEX BUILDING	130000 00	
P	001-151 514	SHERIFF S DEPT UTILITIES	20000 00	
P	001 151 515	DHS BUILDING UTILITIES	15000 00	
P	001 151 516	COURTROOM #2 UTILITIES	1200 00	
P	001-151 517	FRATHER BUILDING UTILITI	2500 00	
P	001 151 518	ARTEX BUILDING UTILITIES		
P	001 151 519	E911 BUILDING UTILITIES	7000 00	
P	001 151 520	DTL UTILITIES	3060 00	
P	001 151 530	RENTAL OF REAL PROPERTY	4200 00	
P	001 151 533	RENTAL OF EQUIPMENT	1000 00	
P	001 151 540	MAINT TO BUILDINGS	4400 00	
P	001 151 542	REPAIR TO VEHICLES	500 00	
P	001 151 543	REPR/MAINT OFF PURN/EQUIP	500 00	
P	001 151 544	SERVICE & MAINT AGREEMENT	3200 00	
P	001 151 546	REPAIR/MAINT TO RADIO		
P	001 151 547	REPAIR/MAINT TO APPLIANCE		
P	001 151 548	REPAIR/MAINT TO MACH/EQUI		
P	001 151 549	REPR/MAINT HEAT/COOL UNIT	500 00	
P	001 151 556	CLEANING/JANITORIAL SVC	1200 00	
P	001 151 557	ARCHITECTURAL SERVICES		
P	001 151 558	ENGINEERING SERVICES		
P	001 151 560	DEMOLITION SERVICES DTL		
P	001 151 563	INSPECTIONS & INSPEC FEES	1000 00	
P	001 151 570	INS & FIDELITY BONDS		
P	001 151 575	BACKFLOW PRESSURE TESTING	100 00	
P	001 151 580	MOSQUITO AND PEST CONTROL	2000 00	
P	001 151 581	LICENSE/CERTIFICATION FEE		
P	001 151 582	BOTTLED WATER		
P	001 151 583	SHIPPING CHARGES	500 00	
P	001 151 584	GARBAGE/DUMPSTER FEE		
P	001 151 590	FLAG SERVICE		
T	001 151 599	TOTAL CONTRACT SERVICE		270660 00
P	001 151 603	OFFICE SUPPLIES	100 00	
P	001 151 631	GRAVEL OR SHELL		
P	001 151-632	ASPHALT		
P	001-151-633	CONCRETE		
P	001 151 639	SIGNS	500 00	
P	001 151 640	FENCING		
P	001 151 641	BUILDING REPAIR & SUPPLIE	5000 00	
P	001 151 642	PAINT & PRESERVATIVES	3500 00	
P	001 151 643	HARDW/PLUMB/ELECT SUPPLIE	6000 00	
P	001 151 644	SMALL TOOLS	50 00	
P	001 151 645	CUST SUPP/CLEANING AGENTS	13500 00	
P	001 151 646	REFRIGERANT/FREON SUPPLIE	850 00	
P	001 151 647	WELDING SUPPLIES & MATERI	800 00	
P	001 151 648	CHEMICALS/H2O SOFTENER		
P	001 151 649	MAINT SUPPLIES & MATERIAL	16000 00	

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
P	001 151 650	A/C MAINT SUPP/MATERIALS	6000 00	
P	001 151 662	PEST CONTROL SUPPLIES	50 00	
P	001 151 670	KEROSENE		
P	001 151 671	GASOLINE	250 00	
P	001 151 672	DIESEL FUEL	500 00	
P	001 151 673	LIQUIFIED GAS	2000 00	
P	001 151 674	LUBRICATING OIL & GREASE	100 00	
P	001 151 675	ANTIFREEZE/STARTER FLUID	100 00	
P	001 151 681	REPAIR & REPLACEMENT PART		
P	001 151 690	ELECTRONIC SUPP & REP PRT		
P	001 151 692	VEHICLE TITLE/TAGS		
P	001 151 694	FOOD FOR PERSONS	200 00	
P	001 151 695	SEEDS AND PLANTS	100 00	
P	001 151 696	FERTILIZER AND CHEMICALS		
T	001 151 699	TOTAL CONSUMABLE SERV		55600 00
T	001 151 899	TOTAL DEBT SERVICE		
P	001 151 901	BUILDINGS COST < \$50000		
P	001 151 902	BUILDINGS COST > \$50000		
P	001 151 903	PRKING LOT/SIDWLK 25000		
P	001 151 904	PRKING LOT/SIDWLK > 25000		
P	001 151 905	LIGHTING < \$25000		
P	001 151 906	LIGHTING > \$25000		
P	001 151 907	IMPROV TO BULDNGS < 25000	2000 00	
P	001 151 909	IMPROV TO BULDNGS > 25000		
P	001 151 915	VEHICLES		
P	001-151 917	OTHER MOBILE EQUIP < 5000		
P	001-151 919	FURN & OFF EQUIP < \$5000		
P	001 151-920	FURN & OFF EQUIP > \$5000		
P	001 151 921	OTHER CAP OUTLAY < \$5000		
P	001 151 922	OTHER CAP OUTLAY > \$5000		
P	001 151 923	NON CAP PROP NO EXCEP<500		
T	001 151 940	TOTAL CAPITAL OUTLAY		2000 00
T	001-151 990	TOTAL MAINT BLDG/GRND		444614 00
H	001 152 400	DATA PROCESSING		
P	001 152 408	INFORMATION TECHNOLOGIES	10794 00	
P	001 152 465	STATE RET MATCHING	1700 00	
P	001 152 466	SOC SEC MATCHING	825 00	
P	001 152 468	GROUP INS MATCHING		
P	001 152 469	UNEMPLOYMENT INS		
P	001 152 476	MEALS & LODGING		
P	001 152 477	PRIVATE VEHICLE TRAVEL		
T	001 152 499	TOTAL PERSONAL SERVICE		13319 00
P	001 152 502	TELEPHONE	400 00	
P	001 152 504	INTERNET SERVICE		
P	001 152 531	RENTAL OF COMPUTER EQUIPM		
P	001 152 542	REPAIR TO VEHICLES		
P	001 152 543	REP/MAINT OFF FURN/EQUIP	500 00	
P	001 152 544	SERVICE & MAINT AGREEMENT	3000 00	
P	001 152 551	CYBER SECURITY AUDIT		
P	001 152 553	DSM COMPUTER SERVICES	23500 00	
P	001 152 554	OTHER COMPUTER SERVICES		
P	001 152 583	SHIPPING CHARGES	50 00	
P	001 152 584	INTERNET SERVICES	3200 00	

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
P	001 152 586	CONTRACTUAL LABOR	1000 00-	
T	001 152 599	TOTAL CONTRACT SERVICE		31650 00
P	001 152 602	DUPLICATION & REPRODUCTIO		
P	001 152 603	OFFICE SUPPLIES & MATERI	3000 00	
P	001 152 606	SOFTWARE	250 00	
P	001 152 690	ELECTRONIC SUPP & REP PRT		
T	001 152 699	TOTAL CONSUM SUPPLIES		3250 00
T	001 152 899	TOTAL DEBT SERVICE		
P	001 152 919	FURN & OFF EQUIP < \$5000	3000 00	
P	001 152 920	OFF FURN & EQUIP > \$5000		
P	001 152 921	OTHER CAP OUTLAY < \$5000		
P	001 152 922	OTHER CAP OUTLAY > \$5000		
P	001 152 923	NON CAP PROP NO EXCEP<500		
P	001 152 935	OTHER MACHINERY & EQUIP		
T	001 152 939	TOTAL CAPITAL OUTLAY		3000 00
T	001 152 990	TOTAL DATA PROCESSING		51219 00
H	001 154 400	VETERANS ASSISTANCE		
P	001 154 404	OFFICE/CLERICAL	8570 00	
P	001 154 465	STATE RET MATCHING		
P	001 154 466	SOC SEC MATCHING	660 00	
P	001 154 467	WORKERS COMPENSATION		
P	001 154 468	GROUP INS MATCHING		
P	001 154 469	UNEMPLOYMENT INS		
P	001 154 476	MEALS & LODGING	200 00	
P	001 154 477	PRIVATE VEHICLE TRAVEL	400 00	
T	001 154 499	TOTAL PERSONAL SERVICE		9830 00
P	001 154 501	POSTAGE & BOX RENT	126 00	
P	001 154 502	TELEPHONE SERVICE	380 00	
P	001 154 533	EQUIPMENT RENTAL		
P	001 154 543	REP TO OFFICE FURN & EQUI	100 00	
P	001-154 544	SERVICE & MAINT AGREEMENT		
P	001 154 554	OTHER COMPUTER SERVICES		
P	001 154 570	INS & FIDELITY		
P	001 154 571	DUES & SUBSCRIPTIONS	70 00	
P	001 154 583	SHIPPING CHARGES	20 00	
P	001 154 585	SEMINARS/REGISTRATION FEE	50 00	
T	001 154 599	TOTAL CONTRACTUAL SERVICE		746 00
P	001 154 602	DUPLICATION & REPRODUCTIO		
P	001 154 603	OFF SUPPLIES & MATERIALS	170 00	
T	001 154 699	TOTAL CONSUMABLE SUPPLIES		170 00
P	001 154 740	VETERANS ASST APPRO		
P	001 154 755	VETERAN S ASSN		
T	001 154 799	TOTAL CRANTS		
P	001 154 919	OFF FURN & EQUIP < \$5000	450 00	
P	001 154 920	OFF FURN & EQUIP > \$5000		
P	001 154 921	OTHER CAP OUTLAY < \$5000		
P	001 154 922	OTHER CAP OUTLAY \$5000		
P	001 154 923	NON CAP PROP NO EXCEP<500		
T	001 154 939	TOTAL CAPITAL OUTLAY		450 00
T	001 154 990	TOTAL VETERANS ASSISTANCE		11196 00
H	001 160 400	CHANCERY COURT		
P	001 160 412	BAILIFF	5000 00	
P	001 160 454	ATTENDING COURT	7000 00	

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2017

PAC
GLFBRPR

TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
P	001 160-462	URESA FILING FEES	500 00	
P	001 160 465	STATE RET MATCHING	1340 00	
P	001 160 466	SOC SEC MATCHING	1032 00	
P	001 160 467	WORKER S COMP INS		
P	001 160 469	UNEMPLOYMENT		
P	001 160 476	SUBSISTENCE MEALS/LDG		
P	001 160 477	PRIVATE VEHICLE TRAVEL	1000 00	
T	001 160 499	TOTAL PERSONAL SERVICE		15872 00
P	001 160 501	POSTAGE		
P	001 160 502	TELEPHONE SERVICE	50 00	
P	001 160 504	INTERNET SVC/TV	180 00	
P	001 160-521	LEG ADV & PUB		
P	001 160 533	EQUIPMENT RENTAL		
P	001 160 543	REPAIR OFF FURN & EQUIPM		
P	001 160 544	SERVICE & MAINT CONTRACT	500 00	
P	001 160 556	COURT REPORTER	22680 00	
P	001 160 558	TRANSCRIBING FEE		
P	001 160 559	ALCOHOL/DRUG REHAB		
P	001 160 570	INS AND FIDELITY BOND		
P	001 160 582	SERVING SUBPOENA		
P	001 160-583	SHIPPING CHARGES	100 00	
P	001 160 585	BANKING CHARGES/FEES		
P	001 160 589	MISCELLANEOUS EXPENSE		
T	001 160 599	TOTAL CONTRACT SERVICE		23510 00
P	001 160 600	RECORD BOOKS/BINDERS/DOCK	800 00	
P	001 160 601	LAW MATERIALS		
P	001 160 602	DUPLICATION & REPRODUCTIO	500 00	
P	001 160 603	OFFICE SUPPLIES & MATERIA	1000 00	
P	001 160 639	SIGNS		
P	001 160-643	HARDWARE/PLUMB/ELECT SUPP		
P	001 160 690	ELECTRONIC SUPP & REP PRT		
T	001 160 699	TOTAL CONSUMABLE SERV		2300 00
P	001 160 919	OFF FURN & EQUIP < \$5 000		
T	001 160 940	TOTAL CAPITAL OUTLAY		
T	001 160 990	TOTAL CHANCERY COURT		41682 00
H	001 161 400	CIRCUIT COURT		
P	001 161 402	DEPUTIES	1800 00	
P	001 161 403	COURTHOUSE SECURITY		
P	001 161 412	BAILIFF	11500 00	
P	001 161 454	ATTENDING COURT	30000 00	
P	001 161 460	COPY APPEAL FEES	400 00	
P	001 161 462	ASST JURY COMM/GRAND JURY	50 00	
P	001 161 465	STATE RET MATCHING	6607 00	
P	001 161 466	SOC SEC MATCHING	3347 00	
P	001 161 467	WORKER S COMP INS	114 00	
P	001 161 469	UNEMPLOYMENT	170 00	
P	001 161 476	MEALS & LODGING		
P	001 161 477	PRIVATE VEHICLE TRAVEL	1000 00	
P	001 161 479	TRAVEL BY PUBLIC CARRIER		
T	001 161 499	TOTAL PERSONAL SERVICE		54988 00
P	001 161 501	POSTAGE	600 00	
P	001 161 502	TELEPHONE SERVICE	1000 00	
P	001 161 504	INTERNET SVC/TV	180 00	

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
P	001 161 533	EQUIPMENT RENTAL		
P	001 161 543	REPAIR OFF FURN & EQUIPME	50 00	
P	001 161 544	SUPPORT & SERVICE AGREEMN	500 00	
P	001-161 550	LEGAL FEES	1000 00	
P	001 161 552	MEDICAL FEES		
P	001 161 556	COURT REPORTER	43500 00	
P	001 161 557	APPRAISER FEES		
P	001-161 558	TRANSCRIBING FEES	1000 00	
P	001 161 559	PAUPER APPEAL FEE	200 00	
P	001-161 560	TESTING OF EVIDENCE	250 00	
P	001 161 562	ANIMAL EUTHANASIA/BOARDIN		
P	001 161 563	VIDEO/CD SERVICES		
P	001 161 565	CERTIFICA OF COURT REPORT		
P	001 161 570	INS & FIDELITY BONDS		
P	001 161 574	JURY COMMISSIONERS	100 00	
P	001-161 575	JURORS & WITNESSES FEE	30000 00	
P	001-161 576	ROOM & BOARD FOR JURORS		
P	001 161 581	POLYGRAPH TESTING	100 00	
P	001 161 582	EXPERT WITNESS	2000 00	
P	001 161 583	SHIPPING CHARGES	60 00	
P	001-161 584	COPIES OF EVIDENCE		
P	001-161 585	TRAVEL FOR EXPERT WITNESS	250 00	
P	001 161 586	INVESTIGATOR		
P	001 161 587	INTERPRETER SERVICES	50 00	
P	001 161 588	TRAVEL FOR JURORS		
P	001 161 589	MISCELLANEOUS EXPENSE		
T	001 161 599	TOTAL CONTRACT SERVICE		80840 00
P	001 161 600	REC BOOKS/BINDERS/FORM	400 00	
P	001 161 601	LAW MATERIALS		
P	001 161 602	DUPLICATION & REPRODUCTIO	500 00	
P	001 161 603	OFFICE SUPPLIES & MAT	1500 00	
P	001 161 614	PHOTO & REPROD SUPPLIES		
P	001 161 615	PURCHASE OF EVIDENCE		
P	001 161 639	SIGNS		
P	001 161 690	ELECTRONIC REPAIR/SUPPLIE		
P	001 161 693	FOOD FOR JURORS	600 00	
T	001 161 699	TOTAL CONSUMABLE SERV		3000 00
P	001 161 750	REST/BOND TO INDIVIDUALS		
T	001 161 799	TOTAL GRANTS		
P	001 161 919	OFF FURN & EQUIP < \$5 000		
T	001 161 940	TOTAL CAPITAL OUTLAY		
P	001 161 955	RESTITUTION PREV CIRC CLK		
T	001 161 959	TOTAL RESTIT PREV CIR CLK		
T	001 161 990	TOTAL CIRCUIT COURT		138828 00
H	001 163 400	YOUTH COURT		
P	001 163 401	CASE MANAGER GRANT	12000 00	
P	001 163 402	WORK PROGRAM DEPUTY		
P	001 163 404	OFFICE/CLERICAL		
P	001 163 405	ATTORNEY FEES		
P	001 163 412	BAILIFF/DEPUTY	1000 00	
P	001 163 413	JUDGE/REFEREE	15000 00	
P	001 163 414	CASE MANAGER ASSIST GRAN		
P	001 163 460	FILING FEES	4000 00	

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2017

PAC
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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
P	001 163 462	SERVING SUPEONAS/SUMMONS		
P	001 163 465	STATE RET MATCHING	5040 00	
P	001 163 466	SOC SEC MATCHING	2448 00	
P	001 163 468	GROUP INS MATCHING	5080 00	
P	001 163 469	UNEMPLOYMENT		
P	001 163 476	MEALS & LODGING		
P	001 163 477	PRIVATE VEHICLE TRAVEL		
T	001 163 499	TOTAL PERSONAL SERVICE		44568 00
P	001 163 501	POSTAGE & BOX RENT	150 00	
P	001 163 502	TELEPHONE SERVICE	1500 00	
P	001 163-533	EQUIPMENT RENTAL		
P	001 163 543	REPAIR TO OFF FURN & EQUI		
P	001 163 544	MAINTENANCE AGREEMENT	700 00	
P	001 163 550	LEGAL FEES	15000 00	
P	001 163 552	MEDICAL FEES		
P	001 163 556	SPECIAL PROSECUTOR		
P	001 163-557	SPECIAL JUDGE APPOINTMENT		
P	001 163 558	DRUG SCREENING	50 00	
P	001 163 565	SHREDDING SERVICES		
P	001 163 571	DUES & SUBSCRIPTIONS	100 00	
P	001 163 575	SERVING SUMMONS		
P	001 163 581	HOUSING JUVENILES	10000 00	
P	001 163-582	HOME MONITORING SVC	2000 00	
P	001 163-583	SHIPPING CHARGES	70 00	
P	001 163 584	EXCESS COPIES PER CONTRAC		
P	001 163 586	TRANSPORT SERVICES		
P	001 163 587	INTERPRETER SERVICES		
P	001 163 589	BANKING CHARGES/FEES		
T	001 163 599	TOTAL CONTRACT SERVICE		29570 00
P	001 163 600	REC BOOKS/BINDERS/FORM	200 00	
P	001 163-601	LAW MATERIALS		
P	001 163 602	DUPLICATION & REPRODUCTIO	400 00	
P	001 163 603	OFFICE SUPPLIES & MAT	600 00	
P	001 163 605	MONITORING SUPPLIES		
P	001 163 608	DRUG SCREENING SUPPLIES	100 00	
P	001 163 639	SIGNS		
P	001-163 690	ELECTRONIC SUPP & REP PRT	100 00	
T	001 163-699	TOTAL CONSUMABLE SERV		1400 00
T	001 163-799	TOTAL GRANTS		
P	001 163 919	FURNITUR/OFF EQUIP < 5000		
T	001 163 940	TOTAL CAPITAL OUTLAY		
T	001 163 990	TOTAL YOUTH COURT		75538 00
H	001 164 400	16TH CIR COURT DRUG COURT		
P	001 164 401	COURT ADMINISTRATOR	48500 00	
P	001 164 404	CLERICAL	20325 00	
P	001 164 465	STATE RET MATCHING	10840 00	
P	001 164 466	FICA/MEDI MATCH	5266 00	
P	001 164 468	GROUP INS MATCHING	14563 00	
P	001 164 476	MEALS & LODGING	2950 00	
P	001 164 477	PRIVATE VEHICLE TRAVEL	700 00	
P	001 164 480	OTHER TRAVEL COSTS		
T	001 164 499	TOTAL PERSONAL SERVICE		103144 00
P	001 164 501	POSTAGE & BOX RENT	200 00	

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
P	001 164 502	TELEPHONE SERVICE	720 00	
P	001 164 503	CELLULAR PHONE	1500 00	
P	001 164 504	INTERNET SVC/TV	500 00	
P	001 164 542	REPAIR & MAINT TO VEHICLE	200 00	
P	001 164 543	REPAIR TO OFF FURN/EQUIP	300 00	
P	001 164 544	SERVICE & MAINT AGREEMENT	175 00	
P	001 164 556	INSPECTION FEE		
P	001 164 558	TESTING & LABORTORY		
P	001 164 570	INS & FIDELITY BOND		
P	001 164 581	OTHER CONTRACTUAL OBLIGS	500 00	
P	001 164 583	SHIPPING CHARGES		
P	001 164 585	SEMINAR/REGISTRATION PEE	125 00	
P	001 164 589	BANKING CHARGES/FEES		
T	001 164 599	TOTAL CONTRACTUAL SERVICE		4220 00
P	001 164 602	DUPLICATION & REPRODUCTIO	500 00	
P	001 164 603	OFFICE SUPPLIES & MAT	700 00	
P	001 164 608	TESTING SUPPLIES		
P	001 164 610	COMPUTER SOFTWARE		
P	001 164 671	GASOLINE		
P	001 164 681	REPAIR & REPLACEMENT PART		
P	001 164 693	OTHER MISC SUPPLIES		
P	001 164 695	TRUCK TITLES/TAGS		
T	001 164 699	TOTAL CONSUMABLE SERV		1200 00
P	001 164 750	DUE TO GOVERNMENTAL AGENC	2500 00	
T	001 164 799	TOTAL GRANTS/APPROPRIATIO		2500 00
P	001 164 919	FURN & OFF EQUIP < 5000	5000 00	
P	001 164 920	FURN & OFF EQUIP > 5000		
T	001 164 940	TOTAL CAPITAL OUTLAY		5000 00
T	001 164 990	TOTAL 16TH CIR CT DIST DC		116064 00
H	001 165 400	LUNACIES		
P	001-165 411	TRANSPORT OFFICER		
P	001 165 412	PROSECUTING ATTORNEY	6000 00	
P	001 165 413	LUNACY JUDGE	3500 00	
P	001 165 460	FILING FEES	2200 00	
P	001 165 465	RETIREMENT MATCH	1843 00	
P	001 165 466	FICA MATCH	895 00	
P	001 165 468	INSURANCE MATCH	8500 00	
P	001 165 469	UNEMPLOYMENT INS		
T	001 165 499	TOTAL PERSONAL SERVICE		22938 00
P	001 165 544	SERVICE MAINT AGREEMENT	350 00	
P	001 165 550	LEGAL FEES	9000 00	
P	001 165 552	MEDICAL FEES	10000 00	
T	001 165 599	TOTAL CONTRACT SERVICE		19350 00
P	001 165 605	MONITORING SUPPLIES		
P	001 165 698	RX DRUGS/OTC MEDICINE		
P	001 165 919	FURN/OFF EQUIP < \$5000		
T	001 165 990	TOTAL LUNACIES		42288 00
H	001 166 400	JUSTICE COURT		
P	001 166 402	DEPUTIES	80962 00	
P	001 166 412	BAILIFF		
P	001 166 413	COUNTY JUDGES	80800 00	
P	001 166 465	STATE RET MATCHING	25477 00	
P	001 166 466	SOC SEC MATCHING	12375 00	

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2017

PAC
GLFBRFR

TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
P	001 166 468	GROUP INS MATCHING	35900 00	
P	001 166 469	UNEMPLOYMENT		
P	001 166 476	MEALS & LODGING	800 00	
P	001 166 477	PRIVATE VEHICLE TRAVEL	300 00	
T	001 166 499	TOTAL PERSONAL SERVICE		236614 00
P	001 166 501	POSTAGE AND BOX RENT	1100 00	
P	001 166 502	TELEPHONE SERVICE	1500 00	
P	001 166 504	INTERNET SVC/TV	100 00	
P	001 166 520	CONTRACTUAL PRINTING		
P	001 166 533	EQUIPMENT RENTAL		
P	001 166 543	REPAIR TO OFF FURN/EQUIP		
P	001 166 544	SERVICE & MAINT CONTRACT	500 00	
P	001 166 550	LEGAL FEES		
P	001 166 553	COMPUTER SERVICES		
P	001 166 556	SPECIAL PROSECUTOR		
P	001 166 557	CERTIFICATION FEE		
P	001 166 566	COLLECTION CHARGES	10000 00	
P	001 166 570	INS & FIDELITY BONDS		
P	001 166 571	DUES AND SUBSCRIPTIONS	500 00	
P	001 166 574	REFUND OF JUSTICE CT FINE		
P	001 166 576	REFUND JUST CT FILING FEE		
P	001 166 583	SHIPPING CHARGES	100 00	
P	001 166 585	SEMINARS/REGISTRATION FEE	800 00	
P	001 166 589	BANKING CHARGES/FEES	1500 00	
T	001 166 599	TOTAL CONTRACT SERVICE		16100 00
P	001 166 600	REC BOOKS/BINDERS/FORMS		
P	001 166 601	LAW MATERIALS		
P	001 166 602	DUPLICATION & REPRODUCTIO	300 00	
P	001 166 603	OFF SUPPLIES & MATERIALS	2500 00	
P	001 166 608	COMPUTER SOFTWARE		
P	001 166 610	PROFESSIONAL SUPPLIES		
P	001 166 690	ELECTRONIC SUPP & REP PRT		
T	001 166 699	TOTAL CONSUMABLE SERV		2800 00
P	001 166 919	OFF FURN & EQUIP < \$5000		
P	001 166 920	OFF FURN & EQUIP > \$5000		
P	001-166 921	OTHER CAP OUTLAY < \$5000		
P	001-166 922	OTHER CAP OUTLAY > \$5000		
T	001 166 940	TOTAL CAPITAL OUTLAY		
T	001 166 990	TOTAL JUSTICE COURT		255514 00
H	001 167 400	CORONER		
P	001 167 436	CORONER S FEE	10800 00	
P	001 167 460	MEDICAL EXAMINERS FEES	18000 00	
P	001 167 465	STATE RET MATCHING	3500 00	
P	001 167 466	SOC SEC MATCHING	2100 00	
P	001 167 468	GROUP INS MATCHING	144 00	
P	001 167 469	UNEMPLOYMENT INS		
P	001 167 476	SUBSISTENCE MEALS & LODGE	1000 00-	
P	001 167 477	PRIVATE VEHICLE TRAVEL	500 00	
T	001 167 499	TOTAL PERSONAL SERVICE		36044 00
P	001 167 501	POSTAGE		
P	001 167 502	TELEPHONE		
P	001 167 504	PAGER SERVICE	260 00	
P	001 167 533	EQUIPMENT RENTAL		

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
P	001 167 542	REPAIR TO VEHICLES		
P	001 167 543	REPAIR OFF FURN & EQUIPME		
P	001 167 546	REPAIR TO RADIO		
P	001 167 557	AUTOPSIES	15000 00	
P	001 167 559	TRANSPORTATION SERVICES	9500 00	
P	001 167 560	TOXICOLOGY TESTING	2000 00	
P	001 167 570	INS & FIDELITY BONDS		
P	001 167 571	DUES & SUBSCRIPTIONS	800 00	
P	001 167 583	SHIPPING CHARGES	100 00	
P	001 167 585	SEMINARS/REGISTRATION FEE	1000 00	
P	001 167 586	CONTRACTUAL SERVICES	250 00	
T	001 167 599	TOTAL CONTRACT SERVICE		28910 00
P	001 167 602	DUPLICATION & REPRODUCTIO		
P	001 167 603	OFFICE SUPPLIES & MATERIA		
P	001 167 610	PROFESSIONAL SUPPLIES	1000 00	
P	001 167 614	PHOTO & REPROD SUPPLIES		
P	001 167 649	MAINT SUPPLIES & MATERIAL		
P	001 167 671	GASOLINE		
P	001 167 690	ELECTR SUPP & REPAIR PART	100 00	
P	001 167 695	TRUCK TITLES/TAGS		
T	001 167 699	TOTAL CONSUMABLE SERV		1100 00
P	001 167 700	ASSISTANCE PAUPER BURIAL		
T	001-167 799	TOTAL GRANTS & SUBSIDIES		
P	001-167 915	VEHICLE		
P	001 167 917	OTHER MOBILE EQUIP < 5000		
P	001 167 918	OTHER MOBILE EQUIP > 5000		
P	001 167 919	OFF FURN/EQUIP < \$5000		
P	001 167 921	OTHER CAP OUTLAY < 5000		
P	001 167 922	OTHER CAP OUTLAY > 5000		
T	001 167 940	TOTAL CAPITAL OUTLAY		
T	001 167 990	TOTAL CORONER		66054 00
H	001 168 400	DIST ATTORNEY		
P	001 168 476	MEALS/LODGING		
P	001 160 477	PRIVATE VEHICLE TRAVEL	300 00	
T	001 168 499	TOTAL PERSONAL SERVICE		300 00
P	001 168 502	TELEPHONE	350 00	
P	001 168 530	RENT/LEASE OF BUILDING	4500 00	
P	001 168 581	COPIES MADE FOR DISCOVERY		
T	001 168 599	TOTAL CONTRACT SERVICE		4850 00
T	001 168 699	TOTAL CONSUM SUPPLIES		
P	001 168 706	DIST ATTY GRANT/OFFICE	6600 00	
P	001-168 707	VAF APPROPRIATION	9055 00	
T	001 168 799	TOTAL GRANTS		15655 00
T	001 168 990	TOTAL DIST ATTORNEY		20805 00
H	001-169 400	COUNTY ATTORNEY		
P	001 169 405	ATTORNEYS	40400 00	
P	001 169 465	SIALL RET MATCHING	6363 00	
P	001 169 466	SOC SEC MATCHING	3091 00	
P	001 169 468	GROUP INS MATCHING	6990 00	
P	001 169 469	UNEMPLOYMENT		
P	001 169 476	MEALS & LODGING		
T	001 169 499	TOTAL PERSONAL SERVICE		56844 00
P	001 169 583	SHIPPING CHARGES		

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2017

PA
GLFBRPR

TYP	NUMBER	ACCOUNT - -- - DESCRIPTION	BUDGET	TOTAL
P	001 169 585	SEMINAR/REGISTRATION FEE		
T	001 169 599	TOTAL CONTRACTUAL SERVICE		
P	001 169 603	OFFICE SUPPLIES & MATERIA		
T	001 169 699	TOTAL CONSUMABLE SERVICE		
P	001 169 919	OFF FURN & EQUIP < \$5000		
T	001 169 940	TOTAL CAPITAL OUTLAY		
T	001 169 990	TOTAL COUNTY ATTY		56844 00
H	001 170 400	PUBLIC DEFENDER		
P	001 170 405	ATTORNEYS	75460 00	
P	001 170 465	STATE RETIRE MATCHING	11885 00	
P	001-170 466	SOCIAL SEC MATCHING	5773 00	
P	001 170 468	GROUP INS MATCHING	12552 00	
P	001 170 469	UNEMPLOYMENT		
T	001 170 499	TOTAL PERSONAL SERVICE		105670 00
P	001 170 501	POSTAGE		
P	001 170 502	TELEPHONE SERVICE		
P	001 170 583	SHIPPING CHARGES		
T	001 170 599	TOTAL CONTRACT SERVICE		
P	001 170 601	LAW MATERIALS		
P	001 170 602	DUPLICATION & REPRODUCTIO		
P	001 170 603	OFF SUPP/OUT OF POCKET	2500 00	
T	001-170 699	TOTAL CONSUM SUPPLIES		2500 00
P	001 170 919	OFF FURN & EQUIP < \$5000		
T	001 170 990	TOTAL PUBLIC DEFENDER		108170 00
H	001 171 400	CIRCUIT CT ADMIN		
P	001 171 467	WORKERS COMP INS	30 00	
P	001 171 469	UNEMPLOYMENT		
P	001 171 477	PRIVATE VEHICLE TRAVEL	200 00	
T	001 171 499	TOTAL PERSONAL SERVICE		230 00
P	001 171 501	POSTAGE & BOX RENT	25 00	
P	001 171 502	TELEPHONE SERVICE	500 00	
P	001 171 556	COURT ADMINISTRATOR	5500 00	
P	001 171 570	INS AND FIDELITY BOND		
P	001 171 585	REGISTRATION/SEMINAR FEES		
T	001 171 599	TOTAL CONTRACT SERVICE		6025 00
P	001 171 603	OFFICE SUPPLIES	100 00	
T	001 171 699	TOTAL CONSUMABLE SERVICE		100 00
T	001 171 799	TOTAL GRANTS		
P	001-171 919	OFF FURN & EQUIP < \$5000		
T	001 171 940	TOTAL CAPITAL OUTLAY		
T	001 171 990	TOTAL CIRCUIT CT ADMIN		6355 00
H	001 180 400	ELECTION EXPENSE		
P	001 180 404	OFFICE/CLERICAL	14500 00	
P	001 180 459	ELECTION COMMISSIONERS	59000 00	
P	001 180 465	STATE RET MATCHING	2500 00	
P	001 180 466	SOC SEC MATCHING	5623 00	
P	001 180 468	GROUP INS MATCHING		
P	001 180 469	UNEMPLOYMENT		
P	001 180 476	MEALS & LODGING	100 00	
P	001 180 477	PRIVATE VEHICLE TRAVEL	200 00	
T	001 180 499	TOTAL PERSONAL SERVICE		81923 00
P	001 180 501	POSTAGE	2000 00	
P	001 180 502	TELEPHONE SERVICE	100 00	

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TYP	NUMBER	ACCOUNT - DESCRIPTION	BUDGET	TOTAL
P	001 180 521	LEGAL ADVERTISING/PUBLICA	50 00	
P	001 180 530	RENTAL OF REAL PROP	500 00	
P	001 180 533	OTHER EQUIPMENT RENTAL		
P	001 180 543	REPAIR TO OFF FURN/EQUIP	200 00	
P	001 180 544	SERVICE AGREEMENTS	1400 00	
P	001 180 553	COMPUTER SERVICES ACCURN	4000 00	
P	001-180 565	SHREDDING SERVICES	200 00	
P	001 180 571	DUES & SUBSCRIPTIONS		
P	001 180 574	POLL WORKERS	25000 00-	
P	001 180 582	CONTRACTUAL LABOR	250 00	
P	001 180-583	SHIPPING & HANDLING	300 00	
P	001 180 584	PRINTING & STOCK BALLOTS	1000 00	
P	001 180 585	SEMINARS/REGISTRATION FEE	1350 00	
P	001 180 589	BANKING CHARGES/FEES		
T	001 180 599	TOTAL CONTRACT SERVICE		36350 00
P	001 180 600	REC BOOKS/BINDERS/DOCKETS	200 00	
P	001 180 602	DUPLICATION & REPRODUCTIO	200 00	
P	001 180 603	OFFICE SUPPLIES & MATERIA	8000 00	
P	001 180 608	COMPUTER SOFTWARE		
P	001 180 643	HARDW/PLUMB/ELECT SUPPLIE		
P	001 180 644	SMALL TOOLS		
P	001 180 671	GASOLINE		
P	001 180 690	ELECTRONIC SUPP & REP PRT	250 00	
P	001 180 693	FOOD FOR POLLWORKERS		
T	001 180 699	TOTAL CONSUMABLE SERV		8650 00
P	001 180 919	FURN/OFF EQUIP < \$5000	1000 00	
T	001 180 940	TOTAL CAPITAL OUTLAY		1000 00
T	001 180 990	TOTAL ELECTION EXPENSE		127923 00
H	001 200 40A	SHERIFF		
P	001 200 400	SHERIFF SALARY	90000 00	
P	001 200 402	DEPUTIES	366680 00	
P	001 200 404	OFFICE/CLERICAL	169950 00	
P	001 200 409	DEPUTIES OVERTIME	20000 00	
P	001 200 410	OFFICE CLERICAL OVERTIME	12000 00	
P	001 200 430	MECHANIC SALARY	23920 00	
P	001 200 465	STATE RET MATCHING	107502 00	
P	001 200 466	SOC SEC MATCHING	52215 00	
P	001 200 467	WORKERS COMPENSATION		
P	001 200 468	GROUP INS MATCHING	118000 00	
P	001 200 469	UNEMPLOYMENT INSURANCE	1000 00	
P	001 200 476	MEALS & LODGING	3000 00	
P	001 200 477	PRIVATE VEHICLE TRAVEL		
P	001 200 480	OTHER TRAVEL COSTS	1000 00	
T	001 200 499	TOTAL PERSONAL SERVICE		965267 00
P	001 200 501	POSTAGE & BOX RENT	400 00	
P	001 200 502	TELEPHONE SERVICE	1000 00	
P	001 200 503	CELLULAR PHONES	4350 00	
P	001 200 504	NCIC LINES	2700 00	
P	001 200-505	PAGER/PAGER SERVICES		
P	001 200 506	INTERNET SVC/TV		
P	001 200 520	CONTRACTUAL PRINTING		
P	001 200-521	LEG ADV & PUB		
P	001 200 533	EQUIPMENT RENTAL		

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2017

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
P	001 200 542	REPAIR TO VEHICLES	10000 00	
P	001 200 543	REPAIR TO OFF FURN/EQUIP	600 00	
P	001 200 544	SERVICE/MAINT AGREEMENT	2000 00	
P	001 200 546	REPAIR TO RADIO EQUIPMENT	200 00	
P	001 200 547	REPAIR TO APPLIANCES		
P	001 200 550	LEGAL FEES		
P	001 200 552	MEDICAL FEES	200 00	
P	001 200 553	COMPUTER SERVICES	3600 00	
P	001 200 555	NOTARY CERTIFICATION		
P	001 200 556	INSPECTION FEE	85 00	
P	001 200 557	CONTRACT DEPUTIES		
P	001 200 558	TESTING OF EVIDENCE	2500 00	
P	001 200 559	POLYGRAPH TESTING SERVICE		
P	001 200 565	INFORMATION SERVICES	1800 00	
P	001 200 568	EUTHANASIA ANIMAL CONTROL		
P	001 200 569	TOWING VEHICLES	800 00	
P	001 200 570	INS & FIDELITY BONDS		
P	001 200 571	DUES & SUBSCRIPTIONS	1700 00	
P	001 200 575	INFORMANT FEES		
P	001 200 581	LAW ENFORCEMENT TRNG	3500 00	
P	001 200 582	MISCELLANEOUS EXPENSE		
P	001 200 583	SHIPPING CHARGES	500 00	
P	001-200 584	EXCESS COPIES PER CONTRAC		
P	001 200 585	SEMINAR/REGISTRATION FEE	1000 00	
P	001 200 586	BANKING CHARGES		
P	001 200 588	FCC RADIO LICENSE	450 00	
T	001 200 599	TOTAL CONTRACT SERVICE		37385 00
P	001 200 600	REC BOOKS/BINDERS/DOCKETS		
P	001 200 602	DUPLICATION & REPRODUCTI	700 00	
P	001 200 603	OFF SUPPLIES & MATERIALS	6500 00	
P	001 200 608	COMPUTER SOFTWARE	500 00	
P	001 200 613	LAW ENFORCEMENT SUPPLIES	2500 00	
P	001 200 614	PHOTO/REP SUPPLIES	100 00-	
P	001 200 615	PURCHASE OF EVIDENCE	100 00	
P	001-200 620	K9 SUPPLIES	2500 00	
P	001 200 639	SIGNS		
P	001 200 642	PAINT & PRESERVATIVES	100 00	
P	001 200 643	HARDWARE/PLUMB/ELECT SUPP	200 00	
P	001 200 644	SMALL TOOLS	200 00	
P	001 200 645	CUST SUPP/CLEAN AGEN SHOP	450 00	
P	001 200 646	REFRIGERANT/FREON SUPPLS	100 00	
P	001 200 649	MAINT SUPPLIES & MATERIAL	150 00	
P	001 200 671	GASOLINE	60000 00	
P	001-200 674	LUBRICATING OILS & GREASE	1500 00	
P	001 200 675	ANTIFREEZE/STARTER FLUID	500 00	
P	001 200 680	TIRES & TUBES	100 00	
P	001 200 681	REPAIR & REPLACEMENT PART	6000 00	
P	001 200 690	ELECTR SUPP & REP PARTS	150 00	
P	001 200 691	UNIFORMS	1500 00	
P	001 200 693	MISCELLANEOUS EXPENSE		
P	001 200 695	CAR TITLES/TAGS	100 00	
P	001 200 698	FIRST AID/OTC SUPPLIES		
T	001-200 699	TOTAL CONSUMABLE SERV		83950 00

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
T	001 200 799	TOTAL GRANTS		
P	001 200 915	VEHICLES		
P	001 200 919	FURN & OFF EQUIP < 5000		
P	001 200 920	FURN & OFF EQUIP > 5000		
P	001 200 921	OTHER CAP OUTLAY < 5000		
P	001 200 922	OTHER CAP OUTLAY > 5000		
P	001 200 923	NON CAP PROP NO EXCEP<500		
T	001 200 940	TOTAL CAPITAL OUTLAY		
T	001 200 990	TOTAL SHERIFF		1086602 00
H	001 210 400	MTC TRANSPORT OFFICER		
P	001 210 402	MTC TRANSPORT OFFICER	20085 00-	
P	001 210 465	STATE RET MATCHING	3163 00	
P	001 210 466	SOC SEC MATCHING	1536 00	
P	001 210 467	WORKERS COMPENSATION		
P	001 210 468	GROUP INS MATCHING	7017 00	
P	001 210 469	UNEMPLOYMENT INS		
T	001 210 499	TOTAL PERSONAL SERVICE		31801 00
T	001 210 990	TOTAL MTC OFFICER		31801 00
H	001 219 400	WPHS RESOURCE OFFICER		
P	001 219 402	SCHOOL RESOURCE OFFICER		
P	001 219 465	STATE RET MATCHING		
P	001 219 466	SOC SEC MATCHING		
P	001 219 467	WORKERS COMPENSATION		
P	001 219 468	GROUP INS MATCHING		
P	001 219 469	UNEMPLOYMENT INS		
T	001 219 499	TOTAL PERSONAL SERVICE		
P	001 219 583	SHIPPING CHARGES		
T	001 219 599	TOTAL CONTRACTUAL SERVICE		
P	001 219 613	ENFORCEMENT SUPPLIES		
T	001 219 699	TOTAL CONSUMABLE SUPPLIES		
T	001 219 990	TOTAL SECURITY OFFICER		
H	001 220 400	JAIL		
P	001 220 402	JAIL ADMINISTRATOR	36050 00	
P	001 220 430	JAIL RECORDS CLERK	28737 00	
P	001 220 431	ASST JAIL ADMINISTRATOR		
P	001 220 432	JAILORS SALARIES	284022 00	
P	001 220 433	MECHANIC SALARY		
P	001 220 434	KITCHEN MANAGER	36050 00	
P	001 220 436	JAILORS OVERTIME	20000 00	
P	001 220 465	STATE RET MATCHING	60630 00	
P	001 220 466	SOC SEC MATCHING	29445 00	
P	001 220 467	WORKERS COMPENSATION		
P	001 220 468	GROUP INS MATCHING	99000 00	
P	001 220 469	UNEMPLOYMENT INSURANCE		
P	001 220 476	MEALS & LODGING	3000 00	
P	001 220 477	PRIVATE VEHICLE TRAVEL	100 00	
P	001 220 480	OTHER TRAVEL COSTS	500 00	
T	001 220 499	TOTAL PERSONAL SERVICE		597534 00
P	001 220 502	TELEPHONE SERVICES	1500 00	
P	001 220 503	CELLULAR PHONES	1000 00	
P	001 220 506	INTERNET SVC/TV		
P	001 220 533	RENTAL OF EQUIPMENT	2000 00	
P	001 220 542	REPAIR TO VEHICLES		

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2017

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
P	001 220 543	REPAIR TO OFF FURN/EQUIP	500 00	
P	001 220 544	SERVICE & MAINT CONTRACTS	6500 00	
P	001 220 546	REPAIR TO RADIO	100 00	
P	001 220 547	REPAIR TO APPLIANCES		
P	001 220 548	REPAIR TO VENDING MACHINE		
P	001 220 549	MAINT SUPPLIES & MATERIAL		
P	001 220 552	MEDICAL FEES	30000 00	
P	001 220 554	NOTARY CERTIFICATION		
P	001 220 555	POLYGRAPH TESTING		
P	001 220 556	INSPECTION FEE	3000 00	
P	001 220 557	GED INSTRUCTOR FEE		
P	001 220-558	ALCOHOL/DRUG REHAB		
P	001 220 559	JAILOR TRAINING SCHOOL	1000 00	
P	001 220 560	TRANSPORTING PRISONERS		
P	001 220 561	GED TESTING		
P	001 220 571	DUES & SUBSCRIPTIONS	100 00	
P	001 220 581	HOUSING PRISONERS		
P	001 220-582	MISCELLANEOUS EXPENSE		
P	001 220 583	SHIPPING CHARGES	500 00	
P	001 220 585	SEMINAR/REGISTRATION FEES	260 00	
T	001 220 599	TOTAL CONTRACT SERVICE		46460 00
P	001 220-600	RECORD BOOKS/BINDERS/DOCK		
P	001 220 602	DUPLICATION & REPRODUCTIO		
P	001 220 603	OFFICE SUPPLIES & MAT	1000 00	
P	001 220 608	COMPUTER SOFTWARE		
P	001 220 613	ENFORCEMENT SUPPLIES	500 00	
P	001 220 614	PHOTO/REP SUPPLIES		
P	001 220 615	CANTEEN SUPPLIES		
P	001 220 639	SIGN RIF GRANT/ULTRA LIFE		
P	001 220 642	PAINT & PRESERVATIVES	250 00	
P	001 220 643	HARDW/PLUMB/ELECT SUPPLIE	1500 00	
P	001 220 645	CUST SUPP/CLEAN SUPPLIES	8000 00	
P	001 220 646	REFRIGERANT/FREON SUPPLIE		
P	001 220 647	OXYGEN & OXYGEN SUPPLIES		
P	001 220 648	CHEMICALS/H2O SOFTENER		
P	001 220 649	STRUCTURAL STEEL/CABLE		
P	001 220 650	MAINT SUPPLIES & MATERIAL	500 00	
P	001 220 671	GASOLINE	1500 00	
P	001 220 674	LUBRICATING OILS & GREASE	50 00	
P	001 220 681	REPAIR & REPLACEMENT PART	1500 00	
P	001 220 682	CAR TITLES/TAGS		
P	001 220 688	VACCINATION SERUM EMPLOY		
P	001 220 689	VENDING MACHINE SUPPLIES		
P	001 220 690	ELECTRONIC SUPP & REP PTS	100 00	
P	001 220 691	UNIFORMS FOR JAILORS	1500 00	
P	001 220 692	CLOTHES/DRY GOODS PRISON	500 00	
P	001 220 693	TOILETRY ITEMS FOR JAIL	1000 00	
P	001 220 694	FOOD FOR PRISONERS	75000 00	
P	001 220 695	DRUG SCREENING KITS	350 00	
P	001 220 696	KITCHEN/NON FOOD ITEMS	2500 00	
P	001 220 697	BOTTLED WATER		
P	001 220 698	RX DRUGS/OTC MEDICINE	20000 00	
T	001 220 699	TOTAL CONSUMABLE SERV		115750 00

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
P	001 220 919	FURN & OFF EQUIP < 5000		
P	001 220 920	FURN & OFF EQUIP > 5000	2000 00	
P	001 220 921	OTHER CAP OUTLAY < 5000		
P	001 220 922	OTHER CAP OUTLAY > 5000		
T	001 220 940	TOTAL CAPITAL OUTLAY		2000 00
T	001 220 990	TOTAL JAIL		761744 00
H	001 240 400	AMBULANCE SERVICE		
P	001 240 583	AMBULANCE SERVICE	260000 00	
P	001 240 584	SHIPPING CHARGES		
T	001 240 599	TOTAL CONTRACTUAL		260000 00
P	001 240 920	FURN & OFF EQUIP > \$5000		
P	001 240 921	OTHER CAPITAL OUT < 5000		
P	001 240 922	OTHER CAPITAL OUT > 5000		
T	001 240 970	TOTAL CAPITAL EXENSES		
T	001 240 990	TOTAL AMBULANCE		260000 00
H	001 260 400	CIVIL DEFENSE/EMA		
P	001 260 401	DEP DMA DIRECTOR SALARY	5004 00	
P	001 260 465	STATE RET MATCHING	788 00	
P	001 260 466	SOC SEC MATCHING	382 00	
P	001 260 467	WORKERS COMP		
P	001 260 468	GROUP INS MATCHING		
P	001 260 476	MEALS & LODGING		
P	001 260 477	PRIVATE VEHICLE TRAVEL		
P	001 260 480	OTHER TRAVEL COSTS		
T	001 260 499	TOTAL PERSONAL SERVICES		6174 00
P	001 260 557	MAPPING SERVICES		
P	001 260 585	SEMINAR/REGISTRATION FEE		
T	001 260 599	TOTAL CONTRACT SERVICE		
T	001 260 990	TOTAL CIVIL DEFENSE/EMA		6174 00
H	001 261 440	OTHER PROTECTION		
P	001 261 709	NAT L GUARD	2400 00	
T	001 261 799	TOTAL GRANTS		2400 00
T	001 261 990	TOTAL O/PROTECTION		2400 00
H	001 262 400	CONSTABLES		
P	001 262 436	CONSTABLES SALARY	4000 00	
P	001 262 460	MOBILE HOME SUMMON FEES		
P	001 262 461	CONSTABLE FEES	65000 00	
P	001 262 462	SERVING DELENQ TAX BILLS		
P	001 262 465	STATE RET MATCHING	568 00	
P	001 262 466	SOC SEC MATCHING	275 00	
P	001 262 467	WORKERS COMPENSATION		
P	001 262 468	GROUP INSURANCE MATCH	14022 00	
P	001 262 469	UNEMPLOYMENT		
P	001 262 470	RET W/HELD & MATCHED FEES	6000 00	
P	001 262 474	REFUND OF PERS CONTRIBUTI	6000 00	
P	001 262 476	MEALS & LODGING	1500 00	
P	001 262 477	PRIVATE VEHICLE TRAVEL	1500 00	
P	001 262 479	TRAVEL BY PUBLIC CARRIER		
P	001 262 480	OTHER TRAVEL COSTS		
T	001 262 499	TOTAL PERSONAL SERVICE		98865 00
P	001 262 502	TELEPHONE SERVICES		
P	001 262 542	REPAIR TO VEHICLES		
P	001 262 543	REPAIR TO OFF FURN/EQUIP		

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2017

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
P	001 262 546	RADIO EQUIPMENT REPAIR		
P	001 262 557	CONSTABLE FEES		
P	001 262 567	SERVING DEL TAX BILLS		
P	001 262 570	INS & FIDELITY BOND	2185 00	
P	001 262 571	DUES & SUBSCRIPTIONS	1400 00	
P	001 262 578	ALLOWANCE FOR LOST (CONST)		
P	001 262 583	SHIPPING CHARGES		
P	001 262 585	SEMINAR/REGISTRATION FEE	1200 00	
T	001-262 599	TOTAL CONTRACT SERVICE		4785 00
P	001 262 603	OFF SUPPLIES & MATERIALS		
P	001 262 610	PROFESSIONAL SUPPLIES	50 00	
P	001 262 690	ELECT SUPP & REP PARTS	400 00	
P	001 262 691	UNIFORMS	550 00	
T	001 262 699	TOTAL CONSUMABLE SERV		1000 00
P	001 262 917	O/MOBILE EQUIPMNT < 5000		
P	001 262 919	FURN & OFF EQUIP < 5000		
P	001 262 921	OTHER CAP OUTLAY < \$5000		
P	001 262 922	OTHER CAP OUTLAY > \$5000		
T	001 262 940	TOTAL CAPITAL OUTLAY		
T	001 262 990	TOTAL CONSTABLES		104650 00
H	001 270 400	FLOOD CONTROL		
P	001 270 476	MEALS & LODGING	650 00	
P	001 270 477	PRIVATE VEHICLE TRAVEL	550 00	
T	001 270 499	TOTAL PERSONAL SERVICE		1200 00
P	001 270 501	POSTAGE & BOX RENT		
P	001 270 521	LEGAL ADV & PUBLICATION		
P	001 270 554	FLOOD PLAIN CONSULTANT	9000 00	
P	001 270 571	DUES & SUBSCRIPTIONS		
P	001 270 585	SEMINAR/REGISTRATION FEE	200 00-	
T	001 270 599	TOTAL CONTRACTUAL SERVICE		9200 00
P	001 270 603	OFFICE SUPPLIES & MATERIA		
P	001 270 639	SIGNS FOR FLOOD COORDINAT		
T	001 270 699	TOTAL CONSUMABLE SERV		
P	001 270 919	FURN & OFF EQUIP < 5000		
T	001 270 940	TOTAL CAPITAL OUTLAY		
T	001 270 990	TOTAL FLOOD CONTROL		10400 00
H	001 411 400	ANIMAL CONTROL		
P	001 411 581	ANIMAL CONTROL SERVICES	5000 00	
T	001 411-599	TOTAL CONTRACTUAL SERVICE		5000 00
T	001 411 990	TOTAL ANIMAL CONTROL		5000 00-
H	001 420 400	PUBLIC HEALTH ADMIN		
P	001 420 556	VITAL STATISTICS	800 00	
T	001 420 599	TOTAL CONTRACT SERVICE		800 00
P	001 420 740	HEALTH DEPARTMENT	45500 00	
P	001 420 755	MS FIREFIGHT BURN CTR		
T	001 420 799	TOTAL GRANTS		45500 00
T	001 420 990	TOTAL PUBLIC HEALTH		46300 00
H	001 440 400	MENTAL HEALTH		
P	001 440 752	CCARC APPROPRIATION	4250 00	
P	001 440 753	REG 7 MENT HEALTH	24000 00	
T	001 440 799	TOTAL GRANTS		28250 00
T	001 440 990	TOTAL MENTAL HEALTH		28250 00
H	001 445-400	OTHER HEALTH		

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
T	001 445 799	TOTAL GRANTS		
T	001 445 990	TOTAL OTHER HEALTH		
H	001 450 400	DEPT HUMAN SERVICES		
T	001 450 499	TOTAL PERSONAL SERVICE		
P	001 450-501	POSTAGE & BOX RENT	8000 00	
P	001 450 502	TELEPHONE SERVICE	11000 00	
P	001 450 503	CELLULAR PHONE		
P	001 450 533	EQUIPMENT RENTAL		
P	001 450 540	MAINT TO BUILDINGS	1500 00	
P	001 450 541	REPAIR TO EQUIPMENT		
P	001 450 543	REPAIR TO OFF FURN/EQUIP	600 00	
P	001 450 544	SERVICE & MAINT AGREEMENT		
P	001 450 549	REPR/MAINT HEAT/COOL UNIT		
P	001 450 556	NOTARY CERTIFICATION	150 00	
P	001 450 571	DUES AND SUBSCRIPTIONS		
P	001 450 580	MOSQUITO AND PEST CONTROL	800 00	
P	001 450-582	BOTTLED WATER	500 00	
P	001 450 583	SHIPPING CHARGES	50 00	
P	001 450-584	GARBAGE/DUMPSTER FEE		
P	001 450 589	BANKING CHARGES/FEEES	200 00	
T	001 450 599	TOTAL CONTRACT SERVICE		22800 00
P	001 450 602	DUPLICATION & REPRODUCTIO	3000 00	
P	001 450 603	OFFICE SUPPLIES & MATERIA	8500 00	
P	001 450 608	DRUG SCREENING SUPPLIES		
P	001 450 614	PHOTO AND REPROD SUPPLIES	100 00	
P	001 450 630	LAND IMPROVEMENT SUPPLIES		
P	001 450 639	PARKING SIGNS		
P	001 450 642	PAINT & PRESERVATIVES		
P	001 450 643	HARDWARE/PLUMB/ELECT SUPP	750 00	
P	001 450 644	SMALL TOOLS		
P	001 450 645	CUSTOD SUPP & CLEAN AGENT	1800 00	
P	001 450 650	A/C MAINT SUPP/MATERIALS	275 00	
P	001 450 674	LUBRICATING OILS & GREASE		
P	001 450 675	ANTIFREEZE/STARTER FLUID		
P	001 450 690	ELECTRONIC SUPP & REP PRT	50 00	
P	001 450 695	SEEDS AND PLANTS		
P	001 450 696	FERTILIZER AND CHEMICALS		
P	001 450 697	BOTTLED WATER		
P	001 450 698	FIRST AID/OTC SUPPLIES	25 00	
T	001-450 699	TOTAL CONSUMABLE SERV		14500 00
P	001-450 710	CHILD/ADULT SERV FUND	3800 00	
T	001 450 799	TOTAL GRANTS/SUBSIDIES		3800 00
T	001 450 899	TOTAL DEBT SERVICE		
P	001 450 919	FURN & OFF EQUIP < 5000		
P	001 450 920	FURN & OFF EQUIP > 5000		
P	001 450 921	OTHER CAP OUTLAY < 5000		
P	001 450 922	OTHER CAP OUTLAY > 5000		
P	001 450 923	NON CAP PROP NO EXCEP<500		
T	001 450 940	TOTAL CAPITAL OUTLAY		
T	001 450 990	TOTAL WELFARE ADMIN		41100 00
H	001 451 400	OTHER WELFARE ASSIST		
T	001 451 599	TOTAL CONTRACT SERVICE		
P	001 451 700	ASSISTANCE TO INDIVIDUALS		

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2017

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
P	001 451 754	HOMEMAKERS PROGRAM	27500 00	
T	001 451-799	TOTAL GRANTS O/ASSIST		27500 00
T	001 451 990	TOTAL O/WELFARE ASSIST		27500 00
H	001 458 40A	SALLY KATE WINTERS		
P	001 458 750	APPROPR SALLY KATE HOME	5000 00	
T	001 458 990	TOTAL SALLY KATE WINTERS		5000 00
H	001 460 400	RED CROSS		
P	001 460 750	RED CROSS APPROPRIATION	3500 00	
T	001 460 990	TOTAL RED CROSS		3500 00
H	001 630 700	SCS CONSERVATION		
P	001 630 730	SCS OFFICE APPROPRIATION	8000 00	
T	001 630 990	TOTAL SCS CONSERVATION		8000 00
H	001 631 400	EXTENSION OFFICE		
P	001 631 401	CO DIRECTOR/4H YOUTH AGEN	12527 00	
P	001 631 404	OFFICE/CLERICAL	3584 00	
P	001 631 465	STATE RET MATCHING	2538 00	
P	001 631 466	SOC SEC MATCHING	1233 00	
P	001 631 467	WORKERS COMPENSATION		
P	001 631 469	UNEMPLOYMENT INSURANCE		
P	001 631 476	MEALS & LODGING		
P	001 631 477	PRIVATE VEHICLE TRAVEL		
T	001 631 499	TOTAL PERSONAL SERVICE		19882 00
P	001-631 501	POSTAGE & BOX RENT	60 00	
P	001 631 502	TELEPHONE SERVICE	3500 00	
P	001 631 503	CELLULAR PHONE		
P	001 631 506	INTERNET SVC/TV	2000 00	
P	001 631 533	RENTAL OF EQUIPMENT	500 00	
P	001 631 543	REPAIR TO OFF FURN/EQUIP		
P	001 631 544	SERVICE & MAINT AGREEMENT	1300 00	
P	001 631 571	DUES & SUBSCRIPTIONS	160 00	
P	001 631 581	EXCESS COPIES PER CONTRAC	300 00	
P	001 631 582	ANSWERING SERVICE	800 00	
P	001 631 583	SHIPPING CHARGES		
P	001 631 585	SEMINARS/REGISTRATION FEE	100 00	
T	001-631 599	TOTAL CONTRACT SERVICE		8720 00
P	001-631 602	DUPLICATION & REPRODUCTIO	200 00	
P	001 631 603	OFFICE SUPPLIES & MAT	1300 00	
P	001-631 608	DEMONSTRATION MATERIAL	500 00	
P	001 631 614	PHOTO & REPROD SUPPLIES		
T	001 631 699	TOTAL CONSUMABLE SERV		2000 00
P	001 631 919	FURN & OFF EQUIP < 5000	500 00	
P	001 631 920	FURN & OFF EQUIP > 5000		
P	001 631 921	OTHER CAP OUTLAY < 5000	500 00	
P	001 631 922	OTHER CAP OUTLAY > 5000		
P	001 631 923	NON CAP PROP NO EXCEP<500		
T	001 631 940	TOTAL CAPITAL OUTLAY		1000 00
T	001 631 990	TOTAL EXTENSION OFFICE		31602 00
H	001-662 700	GTR DISTRICT		
P	001 662 701	GTR PLANNING & DEVELOP	27304 00	
T	001 662 990	TOTAL DEVELOPMENT DISTRIC		27304 00
H	001 676 400	ARTEX PAVING PROJECT		
P	001 676 420	ROAD EMPLOYEES		
P	001 676 430	MAINTENANCE EMPLOYEES		

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2017

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
P	001 676 465	STATE RET MATCHING		
P	001 676 466	SOC SEC MATCHING		
P	001 676 467	WORKERS COMPENSATION		
P	001 676 468	GROUP INS MATCHING		
T	001 676 499	TOTAL PERSONAL SERVICE		
P	001 676 533	RENTAL OF EQUIPMENT		
P	001 676 540	REPAIR/MAINT TO BUILDINGS		
P	001 676 555	ENGINEERING FEES		
P	001 676 583	SHIPPING CHARGES		
T	001 676 599	TOTAL CONTRACTUAL SERVICE		
P	001 676 631	GRAVEL OR SHELL		
P	001 676 632	ASPHALT		
P	001 676 633	CONCRETE		
P	001 676 635	TOPPING & FILL DIRT		
P	001 676 639	ROAD SIGNS		
P	001 676 643	HARDWARE/PLUMB/ELECT SUPP		
P	001 676 649	MAINT SUPPLIES & MATERIAL		
P	001 676 671	GASOLINE		
P	001 676 672	DIESEL FUEL		
P	001 676 696	FERTILIZER & CHEMICALS		
T	001 676 699	TOTAL CONSUMABLE SERV		
T	001 676 980	TOTAL CAPITAL OUTLAY		
T	001 676 990	TOTAL ARTEX PAVING PROJEC		
P	001 800 800	PRIN RETIREMENT CAP DEBT	71909 00	
P	001 800 801	PRIN RETIRE NON CAP DEBT		
P	001 800 802	INTEREST EXPENSE	2060 00	
P	001 800 803	FISCAL AGENT S FEE		
T	001 800 899	TOTAL DEBT SERVICE		73969 00
P	001 900 951	TRANSFER OUT TO GOV T FUN	200000 00	
P	001 900 952	TRANSFER OUT PROPR FUND		
P	001 900 960	PRIOR PERIOD ADJUSTMENT		
P	001 900 970	REFUND TXS CASE#2008 331		
P	001-900 975	REFUND SC CASE V DECKER		
T	001-900 989	TOTAL O/FINANCIAL USES		200000 00
T	001 999 998	TOTAL GENERAL CO EXP		6048863 00-
T	001 999 999	TOTAL SURPLUS OR DEF		128888 00

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2017
012 FORFEITURE FUND (SHERIFF)

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GLFBRPR

TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
H	012 000 200	REVENUES		
P	012 000 238	SALE OF CONFISCATED PROP		
P	012 000 239	CASH FORFEITURES		
P	012 000 247	BULLET PROOF VEST GRANT		
P	012 000 248	FINGERPRINT MACH GRANT		
P	012 000 330	INTEREST EARNED		
P	012-000 336	SALE OF SEIZED WEAPONS		
P	012 000 355	CONFISCATED FUNDS	5000 00	
P	012 000 370	MISCELLANEOUS INCOME		
P	012 000 375	INSURANCE PROCEEDS		
P	012 000 378	PRIOR PERIOD ADJUSTMENTS		
P	012 000 383	SALE OF CAPITAL ASSET		
P	012 000 387	TRANSFER IN GOV T FUNDS		
P	012 000 388	TRANSFER IN PROP FUNDS		
T	012 000 398	TOTAL REVENUE		5000 00
H	012 219 400	EXPENSES		
P	012-219 476	MEALS & LODGING		
P	012 219-502	TELEPHONE SERVICE		
P	012 219-521	LEG ADVERTISING & PUBLICA		
P	012 219 533	EQUIPMENT RENTAL		
P	012 219 542	REPAIR TO VEHICLES	1900 00	
P	012 219 543	REP TO OFF FURN & EQUIP		
P	012 219 544	SERVICE & MAINT CONTRACT		
P	012 219 546	REPAIR TO RADIOS		
P	012 219 550	LEGAL FEES		
P	012-219 553	COMPUTER SERVICES	5500 00	
P	012 219 569	TOWING VEHICLE		
P	012 219 582	MISCELLANEOUS EXPENSE		
P	012 219-583	SHIPPING CHARGES		
P	012 219 585	SEMINAR/REGISTRATION FEE		
P	012 219 589	BANKING CHARGES		
T	012 219 599	TOTAL CONTRACTUAL SERVICE		7400 00
P	012 219 603	OFF SUPPLIES & MATERIALS		
P	012 219 613	LAW ENFORCEMENT SUPP/EQUI	1500 00	
P	012 219 614	PHOTO & REPROD SUPPLIES		
P	012 219-643	HARDWARE/PLUMB/ELEC SUPPL		
P	012 219 644	SMALL TOOLS		
P	012 219-671	GASOLINE		
P	012 219 675	ANTIFREEZE STARTER FLUID		
P	012 219 681	REPAIR & REPLACEMENT PART		
P	012 219 690	ELECTRONIC SUPP & REP PRT		
P	012 219 691	UNIFORMS		
P	012 219 695	CAR TITLES/TAGS		
T	012-219 699	TOTAL CONSUMABLE		1500 00
P	012 219 701	SEIZED FUNDS TO O/GOV T		
P	012 219 710	LOCAL MATCH LAW ENF GRNT		
T	012 219-799	TOTAL GRANTS		
T	012 219 899	TOTAL DEBT SERVICE		
P	012 219 915	VEHICLES		
P	012 219 917	OTHER MOBIL EQUIP < \$5000		
P	012 219 918	OTHER MOBIL EQUIP > \$5000		
P	012 219 919	FURN & OFF EQUIP < 5000	1000 00	
P	012 219 920	FURN & OFF EQUIP > 5000		

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2017

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
P	012 219 921	OTHER CAP OUTLAY \$5000	2500 00	
P	012 219 922	OTHER CAP OUTLAY > \$5000		
P	012 219 923	NON CAP PROP NO EXCEP<500		
T	012 219 940	TOTAL CAPITAL OUTLAY		3500 00
T	012 219 949	TOTAL OTHER EXPENSES		
P	012 900 951	TRANSFER OUT TO GOV T FUN		
T	012 900 989	TOTAL O/FINANCIAL USES		
T	012 999 998	TOTAL EXPENSES		12400 00
T	012 999 999	TOTAL SURPLUS/DEFICIT		7400 00

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2017
013 UTILIZATION

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---	---	ACCOUNT	---	---	---
TYP	NUMBER	DESCRIPTION	BUDGET	TOTAL	
H	013-000	200 REVENUE			
P	013 000	200 REAL/PERSONAL PROP TAX	107120 00		
P	013 000	201 AUTOMOBILE ADVALOREM	17643 00		
P	013 000	202 MOBILE HOMES ADVALOREM	1260 00		
F	013 000-203	PRICR YEAR PROPERTY TAXES			
P	013 000-330	INTEREST EARNED	100 00		
P	013-000	381 L/T NON CAPITAL NOTE PROC			
F	013-000	387 TRANSFER IN GOV T FUNDS			
P	013 000	388 TRANSFER IN PROP FUNDS			
T	013 000	390 TOTAL REVENUE		126123 00	
H	013 100-400	EXPENSES			
P	013 100	510 UTILITY EXP EMCC WP CAMP			
P	013 153-556	REAL/PERSONAL MAINTENANCE	75000 00		
P	013 153	557 MAP MAINTENANCE	21000 00		
P	013 153	558 RE APPRAISAL UPDATE	10000 00		
P	013-153	559 MOBILE HOME MAINT/RECONCI			
T	013-153	599 TOTAL CONTRACTUAL EXPENSE		106000 00	
F	013-550-701	TUITION FREE PROGRAM			
T	013-550	799 TOTAL GRANTS SUB ALLOCA			
H	013 900	900 OTHER FINANCIAL			
P	013-900	951 TRANSFER OUT GOV T FUND			
F	013 900-952	TRANSFER OUT PROPR FUND			
T	013 900	989 TOTAL OTHER FINANCIAL			
T	013-999	998 TOTAL EXPENSES		106000 00	
T	013 999-999	TOTAL SURPLUS/DEFICIT		20123 00	

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2017
015 TVA FEDERAL IN LIEU MONIES

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
H	015 000 200	REVENUE		
P	015 000 241	PILOT PROGRAM PROCEEDS	3900 00	
P	015 000 306	REIMB FROM CITY E911 READ		
P	015 000 330	INTEREST EARNED		
P	015 000 387	TRANSFER IN GOV T FUNDS		
P	015 000 388	TRANSFER IN PROP FUND		
T	015 000 398	TOTAL REVENUE		3900 00
H	015 000 399	EXPENSES		
P	015 676 571	DUES AND SUBSCRIPTIONS		
T	015 676 599	TOTAL CONTRACTUAL SERVICE		
P	015 676-750	ECONOMIC DEVELOPMENT		
T	015-676 799	TOTAL GRANTS		
P	015 900 951	TRANSFER OUT GOV T FUND	6250 00	
P	015 900 952	TRANSFER OUT PROP FUND		
T	015 900 989	TOTAL OTHER FINANCIAL		6250 00
T	015 999 990	TOTAL EXPENSES		6250 00
T	015 999 999	TOTAL SURPLUS/DEFICIT		2350 00

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2017
01B TVA SPECIAL

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
H	018 000 200	REVENUE		
P	018 000 289	PILOT PROGRAM PROCEEDS	110000 00	
P	018 000 306	REIMB FROM CITY E911 GRNT	6250 00	
P	018 000 310	REIMB FROM CITY THE LINK		
P	018 000 330	INTEREST EARNED	200 00	
P	018 000-333	LEASE PROCEEDS	15000 00	
P	018 000 336	SALE OF LAND		
P	018 000 340	REIMB FROM CITY E911 GRNT		
P	018 000 387	TRANSFER FROM GOV T FUND		
P	018 000-388	TRANSFER FROM PROP FUND		
T	018 000 398	TOTAL REVENUE		131450 00
H	018 100 400	EXPENSES		
P	018 151 546	REPAIR/MAINT TO RADIO		
T	018 151 599	TOTAL CONTRACT SERVICE		
P	018 151 900	LAND		
T	018 151 940	TOTAL CAPITAL OUTLAY		
P	018 676 710	DUE TO CITY OF WP		
P	018 676 750	ECONOMIC DEVELOP APPROPR		
T	018 676 799	TOTAL GRANTS/APPROPRIATIO		
P	018 676 900	LAND		
P	018 900 951	TRANSFER OUT GOV T FUND		
P	018 900 952	TRANSFER OUT PROP FUND		
T	018 900 989	TOTAL OTHER FINANCIAL USE		
T	018 999 998	TOTAL EXPENSES		
T	018 999 999	TOTAL SURPLUS/DEF		131450 00

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2017
020 HOUSE BILL #1330 MONIES

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
H	020 000 20G	REVENUE		
P	020 000 200	REAL/PERSONAL PROP TAX		
P	020 000 201	AUTOMOBILE ADVALOREM		
P	020 000 202	MOBILE HOMES ADVALOREM		
P	020 000 203	PRIOR YEAR PROPERTY TAXES		
P	020 000 226	HB 1330/ TAG FEES	7500 00	
P	020 000-330	INTEREST EARNED	50 00	
T	020 000 398	TOTAL REVENUE		7550 00
H	020 105 400	EXPENSES		
P	020 105 543	REPAIR TO OFF FURN/EQUIP	300 00	
P	020 105 544	SERVICE & MAINT AGREEMENT		
P	020 105 553	COMPUTER SERVICES		
P	020 105 583	SHIPPING & HANDLING		
T	020 105 599	TOTAL CONTRACTUAL EXPENSE		300 00
P	020 105 602	DUPLICATION & REPRODUCTIO	300 00	
P	020 105 603	OFFICE SUPPLIES	300 00	
P	020-105 608	SOFTWARE	200 00	
P	020 105 690	ELECTR SUPP & REP PARTS	200 00	
T	020 105 699	TOTAL CONSUMABLE EXPENSE		1000 00
P	020 105 919	FURN/OFF EQUIP < \$5000	4900 00	
P	020 105 920	FURN/OFF EQUIP > \$5000		
P	020 105 921	OTHER CAP OUTLAY < \$5000		
P	020-105 922	OTHER CAP OUTLAY > \$5000		
T	020 105 940	TOTAL CAPITAL OUTLAY		4900 00
P	020 800 800	PRIN RETIREMENT CAP DEBT		
P	020 800 801	PRIN RETIRE NON CAP DEBT		
P	020 800 802	INTEREST EXPENSE		
T	020-800 899	TOTAL DEBT SERVICE		
P	020 900 951	TRANSFER TO GOV T FUNDS	3800 00	
P	020 900 952	TRANSFER TO PROPR FUNDS		
T	020 900 989	TOTAL OTHER FINANCIAL USE		3800 00
T	020 900-998	TOTAL EXPENSES		10000 00
T	020 900 999	TOTAL SURPLUS/DEFICIT		2450 00

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2017

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
H	022 000 200	REVENUE		
P	022 000 215	SHERIFF FEES		
P	022 000 330	INTEREST EARNED		
T	022 000 398	TOTAL REVENUE		
H	022 200 400	EXPENSES		
T	022 200 599	TOTAL CONTRACTUAL EXPENSE		
T	022 200 699	TOTAL CONSUMABLE EXPENSE		
T	022 200 940	TOTAL CAPITAL OUTLAY		
T	022 900 989	TOTAL OTHER FINANCIAL USE		
T	022 900 998	TOTAL EXPENSES		
T	022 900 999	TOTAL SURPLUS/DEFICIT		

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2017
025 REAPPRAISAL 2008

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
H	025 000-20G	REVENUE		
P	025 000 200	REAL/PERSONAL PROP TAX		
P	025-000 201	AUTOMOBILE ADVALOREM		
P	025 000 202	MOBILE HOMES ADVALOREM		
P	025 000 203	PRIOR YEAR PROPERTY TAXES		
P	025 000 330	INTEREST EARNED		
P	025 000 381	L/T NON CAPITAL NOTE PROC		
P	025 000 387	TRANSFER IN GOV T FUNDS		
P	025 000 388	TRANSFER IN PROP FUNDS		
T	025 000 398	TOTAL REVENUE		
H	025 153 400	EXPENSES		
P	025 153 556	REAL/PERSONAL MAINTENANCE		
P	025 153 558	RE APPRAISAL UPDATE		
T	025 153 599	TOTAL CONTRACTUAL EXPENSE		
H	025 900 900	OTHER FINANCIAL		
P	075 900 951	TRANSFER OUT- GOV T FUND		
T	025 900 989	TOTAL OTHER FINANCIAL		
T	025 999 998	TOTAL EXPENSES		
T	025 999 999	TOTAL SURPLUS/DEFICIT		

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2017
030 E911 ADDRESSING SYSTEM (ARC) GRANT

PAC _
GLFBRPR

TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
H	030 000 200	REVENUES		
P	030 000 248	GRANT PROCEEDS		
P	030 000 307	LOCAL MATCH GRANT PROCEED	6250 00	
P	030 000 330	INTEREST EARNED		
P	030 000 340	REFUND/REIMBURSEMENT		
P	030 000 387	TRANSFER FROM GOV'T FUNDS	6250 00	
T	030 000 398	TOTAL REVENUES		12500 00
H	030 230 000	EXPENSES		
P	030 230 556	GRANT DISBURSEMENT	62500 00	
T	030 230 599	TOTAL CONTRACTUAL SERVICE		62500 00
T	030 230-699	TOTAL CONSUMABLE SERVICES		
T	030 230 799	TOTAL GRANTS		
P	030 230 919	OFFICE FURN/EQUIP < 5000		
T	030 230 940	TOTAL CAPITAL OUTLAY		
P	030 900 951	TRANSFER OUT TO GOV T FUN		
T	030 900-989	TOTAL OTHER FINANCIAL		
T	030 900-998	TOTAL EXPENSES		62500 00
T	030 999-999	TOTAL SURPLUS/DEFICIT		50000 00

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2017
032 DTL BUILDING RENOVATION NOTES

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
H	032 000 200	REVENUE		
P	032 000 330	INTEREST EARNED		
P	032 000 381	L/T NON CAPITAL NOTE PROC		
P	032 000 387	TRANSFER IN GOV T FUNDS		
P	032 000 388	TRANSFER IN PROP FUNDS		
T	032 000 398	TOTAL REVENUE		
H	032 151 400	EXPENSES		
P	032 151 557	ARCHITECTURAL FEES		
P	032 151 558	CONTRACTORS FEES		
T	032 151 599	TOTAL CONTRACTUAL SERVICE		
T	032 151 699	TOTAL CONSUMABLE SERVICES		
T	032 151 989	TOTAL OTHER FINANCIAL		
T	032 999 998	TOTAL EXPENSES		
T	032 999 999	TOTAL SURPLUS/DEFICIT		

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2017
035 TRIAD GRANT & SHERIFF S DEPT

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
H	035 000 200	REVENUES		
P	035 000 276	TRIAD GRANT PROCEEDS	4000 00	
P	035-000 304	WALMART GRANT PROCEEDS		
P	035 000 330	INTEREST EARNED		
T	035 000-398	TOTAL REVENUES		4000 00
H	035 221 400	EXPENSES		
P	035 221 476	MEALS & LODGING	375 00	
P	035-221 477	PRIVATE VEHICLE TRAVEL		
T	035 221-499	TOTAL PERSONAL SERVICES		375 00
P	035 221 501	POSTAGE & BOX RENT	40 00	
P	035 221 520	CONTRACTUAL PRINTING	100 00	
P	035 221 521	LEGAL ADVERTISING & PUBLI		
P	035 221 561	CATERING FOR TRIAD COMMIT		
P	035 221 583	SHIPPING & HANDLING	50 00	
P	035 221 584	CONTRACTUAL LABOR - SIGNS		
P	035 221 585	SEMINAR/REGISTRATION FEE		
T	035 221 599	TOTAL CONTRACTUAL EXPENSE		190 00
P	035-221 603	OFFICE SUPPLIES & MATERIA	560 00	
P	035 221 639	911 ADDRESS SIGNS	1875 00	
P	035 221 694	ARM EXTENDERS		
P	035 221 696	KEY ALERT DEVICES		
P	035-221 698	OTHER SUPPLIES FOR TRIAD	1000 00	
T	035-221 699	TOTAL CONSUMABLE SERVICE		3435 00
P	035 900 951	TRANSFER OUT GOV T FUND		
P	035 900 955	REFUND TO OTHERS		
T	035 900 989	TOTAL O/FINANCIAL USES		
T	035 999 998	TOTAL TRIAD GRANT EXPENSE		4000 00
T	035-999 999	TOTAL SURPLUS OR DEF		

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2017

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
H	038 000 200	REVENUES		
P	038 000 281	GRANT PROCEEDS		
P	038 000 330	INTEREST EARNED		
T	038 000 398	TOTAL REVENUE		
H	038 200 400	EXPENSES		
P	038 200 556	ADMINISTRATIVE COSTS		
P	038 200 557	CONTRACTOR FEES		
P	038 200 558	INSPECTION FEES		
T	038 200 599	TOTAL CONTRACTUAL SERV		
P	038 200 919	FURN & OFF EQUIP < 5000		
P	038 200 920	FURN & OFF EQUIP > 5000		
P	038 200 921	OTHER CAP OUTLAY < \$5000		
P	038 200 922	OTHER CAP OUTLAY > \$5000		
P	038 200 923	NON CAP PROP NO EXCEP<500		
T	038 200 980	TOTAL CAPITAL OUTLAY		
T	038 200 989	TOTAL O/FINANCIAL USES		
T	038 999 998	TOTAL EXPENSES		

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2017
040 SHERIFF S INMATE CANTEEN

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
H	040 000 200	REVENUES		
P	040-000 330	INTEREST EARNED		
P	040-000 342	VENDING COMMISSIONS	20000 00	
P	040 000 344	PHONE COMMISSIONS	9000 00	
P	040 000 387	TRANSFER FROM GOV T FUNDS		
P	040 000 388	TRANSFER FROM PROP FUNDS		
T	040 000 398	TOTAL REVENUE		29000 00
H	040 219 400	EXPENSES		
P	040 219 520	CONTRACTUAL PRINTING		
P	040-219 533	OTHER EQUIPMENT RENTAL		
P	040 219 543	REPAIR TO OFF FURN/EQUIP	300 00	
P	040 219 544	SERVICE/MAINT CONTRACT		
P	040 219 546	REPAIR TO RADIO		
P	040-219 548	REP TO VENDING MACHINE	300 00	
P	040-219 556	GED INSTRUCTORS FEE	5000 00	
P	040 219-557	GED TESTING FOR INMATES	400 00-	
P	040 219 558	DRUG & ALCOHOL	3500 00	
P	040 219 571	DUES & SUBSCRIPTIONS		
P	040 219 582	MISCELLANEOUS EXPENSE		
P	040 219 583	SHIPPING CHARGES	100 00	
P	040-219 584	CABLE SERVICES	1000 00	
T	040 219 599	TOTAL CONTRACTUAL SERVICE		10600 00
P	040 219 603	OFFICE SUPPLIES & MAT		
P	040 219 613	ENFORCEMENT SUPPLIES		
P	040 219 614	PHOTO/REP SUPPLIES		
P	040 219 615	CANTEEN SUPPLIES	480 00	
P	040 219 645	CUST SUPP/CLEAN SUPPLIES	1200 00	
P	040 219-681	REPAIR & REPLACEMENT PART		
P	040 219 691	KITCHEN/NOON FOOD ITEM	600 00	
P	040 219 692	CLOTHES & DRY GOODS	8000 00	
P	040 219 693	TOILETRY ITEMS FOR JAIL	1500 00	
P	040-219 694	FOOD FOR PRISONERS	2000 00	
P	040 219 695	DRUG SCREENING KITS		
P	040 219-696	BOTTLED WATER		
P	040 219 697	VENDING MACHINE SUPPLIES	3120 00	
P	040 219 698	RX DRUGS/OTC MEDICINE	500 00	
T	040 219 699	TOTAL CONSUMABLE SERVICES		17400 00
P	040-219 919	OFFICE FURN/EQUIP < 5000	3500 00	
P	040 219 923	NON CAP PROP NO EXCEP<500		
T	040 219-940	TOTAL CAPITAL OUTLAY		3500 00
P	040 900 951	TRANSFER OUT TO GOV T FUN		
T	040 900 989	TOTAL OTHER FINANCIAL		
T	040 999 998	TOTAL EXPENSES		31500 00
T	040-999 999	TOTAL SURPLUS/DEFICIT		2500 00

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2017

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
H	041 000 200	REVENUE		
P	041 000 307	CANINE DONATIONS	5000 00	
P	041 000 330	INTEREST EARNED		
T	041 200 599	TOTAL CONTRACTUAL EXPENSE		5000 00
H	041 201 400	EXPENSES		
P	041 201 620	CANINE SUPPLIES	700 00	
T	041 201 699	TOTAL CONSUMABLE EXPENSE		700 00
T	041 201 940	TOTAL CAPITAL OUTLAY		
T	041 900 989	TOTAL OTHER FINANCIAL USE		
T	041 900 998	TOTAL EXPENSES		4300 00
T	041 900 999	TOTAL SURPLUS/DEFICIT		4300 00

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2017
045 CARHOUSE FACILITY MAINT FUND & COMMUNITY COUNS

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
H	045 000 206	REVENUES		
P	045-000 306	RENT/LEASE PROCEEDS REG 7		
P	045 000 330	INTEREST EARNED		
P	045 000 387	TRANSFER IN GOV T FUNDS		
T	045 000 398	TOTAL REVENUE		
H	045 151 400	EXPENSES		
P	045 151 540	REPAIRS TO BUILDING		
P	045 151-580	PEST CONTROL		
T	045 151 599	TOTAL CONTRACTUAL SERVICE		
P	045 151 631	GRAVEL OR SHELL		
T	045 151 699	TOTAL CONSUMABLE SERV		
T	045 151 940	TOTAL CAPITAL OUTLAY		
P	045 440 750	GRANT TO COMM COUNSELING		
T	045 440 799	TOTAL GRANTS & ALLOCATION		
T	045 900-989	TOTAL OTHER FINANCIAL		
T	045 999 998	TOTAL EXPENSES		
T	045-999 999	TOTAL SURPLUS/DEFICIT		

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2017

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
H	050 000 20G	REVENUES		
P	050 230 641	BUILDING MATERIALS & SUPP		

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2017
058 MULTI MODAL GRANT #PMM 11(014) 2011

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
H	058 000 200	REVENUES		
P	058 000 281	GRANT PROCEEDS		
P	058 000 307	LOCAL MATCH FUNDS		
P	058 000 330	INTEREST EARNED		
T	058 000 398	TOTAL REVENUES		
H	058 000 400	EXPENSES		
P	058 330 750	GRANT DISBURSEMENTS		
T	058 330 799	TOTAL GRANTS TO ORGANIZAT		
T	058 900 989	TOTAL O/FINANCIAL USES		
T	058 900 998	TOTAL EXPENSES		
T	058 999 999	TOTAL SURPLUS OR DEF		

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2017
060 MS DEPT OF PUBLIC SAFETY #07H12611

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S TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
H	060 000 20G	REVENUES		
P	060 000 276	GRANT PROCEEDS		
P	060 000 330	INTEREST EARNED		
T	060 000 398	TOTAL REVENUES		
H	060 200 400	EXPENSES		
T	060 200 599	TOTAL CONTRACTUAL EXPENSE		
T	060 200 699	TOTAL CONSUMABLE SERVICE		
P	060 200-919	FURN & OFF EQUIP < 5000		
P	060 200 920	FURN & OFF EQUIP > 5000		
T	060 219 940	TOTAL CAPITAL OUTLAY		
T	060 900 989	TOTAL O/FINANCIAL USES		
T	060 999 998	TOTAL EXPENSES		
T	060 999 999	TOTAL SURPLUS/DEFICIT		

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2017
068 ENERGY EFFICIENCY COMMUNITY BLOCK GRANT (EECBG)

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
P	068 000 247	EECBG PROCEEDS		
P	068 000 330	INTEREST EARNED		
T	068 000 398	TOTAL REVENUES		
H	068 190 400	EXPENSES		
P	068 190 555	ENGINEERING FEES		
P	068 190 557	CONTRACTOR FEES		
P	068 190 581	GRANT ADMINISTRATOR FEE		
T	068 190 599	TOTAL CONTRACTUAL EXPENSE		
P	068 190 643	HARDW/PLUMB/ELECT SUPPLIE		
P	068 190 650	A/C MAINT SUPP/MATERIALS		
T	068 190 699	TOTAL CONSUMABLE SERV		
P	068 190 919	FURN/OFF EQUIP < \$5000		
P	068 190 921	OTHER CAP OUTLAY < \$5000		
T	068-190 980	TOTAL CAPITAL OUTLAY		
T	068-190 989	TOTAL O/FINANCIAL USES		
T	068 999 998	TOTAL EXPENSES		
T	068 999 999	TOTAL SURPLUS/DEF		

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2017

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TYPE	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
	070 999 999	TOTAL SURPLUS OR DFF		

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2017
073 NRCS PROJECT GRANTS

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
H	073 000 200	REVENUES		
P	073 000 252	NRCS GRANT PROCEEDS		
P	073 000 318	MATCHING PROCEEDS TRVWMD		
P	073-000 330	INTEREST EARNED		
P	073-000 367	TRANSFER FROM GOV T FUNDS		
T	073 000 398	TOTAL REVENUE		
H	073-620 400	EXPENSES		
P	073 620 555	ENGINEERING FEES		
P	073 620 556	ADMINISTRATIVE COSTS		
P	073 620-558	CONTRACTOR FEES		
T	073 620-599	TOTAL CONTRACTUAL SERV		
P	073-900 951	TRANSFER TO GOV T FUNDS		
T	073 900 989	TOTAL C/FINANCIAL USES		
T	073 999 998	TOTAL EXPENSES		
T	073 999 999	TOTAL SURPLUS/DEFICIT		

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2017
075 PHEBA RECREATIONAL TRAIL GRANT #28 RTP 0192

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
H	075 000 200	REVENUES		
P	075 000 247	PHEBA REC TRAIL GRNT		
P	075 000 330	INTEREST EARNED		
P	075 000 387	TRANSFER IN GOV T FUNDS		
T	075 000 398	TOTAL REVENUES		
H	075 530 400	EXPENSES		
P	075 530 555	ENGINEERING FEES		
P	075 530 557	CONTRACTOR FEES		
P	075 530 581	GRANT ADMINISTRATOR FEE		
T	075 530 599	TOTAL CONTRACTUAL EXPENSE		
P	075 530 639	SIGN PHEBA REC TRAIL		
T	075 530 699	TOTAL CONSUMABLE SERV		
T	075 530 980	TOTAL CAPITAL OUTLAY		
T	075 530 989	TOTAL C/FINANCIAL USES		
T	075 999 998	TOTAL EXPENSES		
T	075 999 999	TOTAL SURPLUS/DEF		

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2017
076 CDBG SILOAM WATER ASSOC PR #1131 14 013 PF 01

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
H	076-000 20G	REVENUES		
P	076-000 247	CDBG GRANT PROCEEDS		
P	076-000 330	INTEREST EARNED		
P	076 000 387	TRANSFER IN GOV T FUNDS		
T	076 000 398	TOTAL REVENUES		
H	076 602 400	EXPENSES		
P	076 602 555	ENGINEERING FEES		
P	076 602-557	CONTRACTOR FEES		
P	076-602 581	GRANT ADMINISTRATOR FEE		
T	076 602-599	TOTAL CONTRACTUAL EXPENSE		
T	076-602 699	TOTAL CONSUMABLE SERV		
T	076 602 980	TOTAL CAPITAL OUTLAY		
T	076 602 989	TOTAL O/FINANCIAL USES		
T	076 999 998	TOTAL EXPENSES		
T	076 999 999	TOTAL SURPLUS/DEF		

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2017
078 YOKOHAMA BLVD STATE AID ROAD PROJECT

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
H	078 000 200	REVENUES		
P	078 000 263	ST REIMB STATE AID ROADS		
P	078 000 264	ST PROCEEDS MS DEV AUTH		
P	078 000 330	INTEREST EARNED		
P	078 000 380	PROCEEDS L/T CAP DEBT		
T	078 000 398	TOTAL REVENUES		
H	078 676 400	EXPENSES		
P	078 676 521	LEG ADV & PUB		
P	078 676 550	LEGAL FEES		
P	078 676 555	ENGINEERING FEES		
P	078 676 560	APPRAISAL FEES		
P	078 676 565	UTILITY RELOCATION		
P	078 676 570	FENCING		
T	078 676 599	TOTAL CONTRACTUAL EXPENSE		
T	078 676 699	TOTAL CONTRACTUAL EXPENSE		
P	078-676-702	DUE TO LANDOWNERS		
P	078 676 705	DUE TO CIR CRT EMM DOMAI		
P	078 676 706	DUE TO OTHER		
T	078 676 799	TOTAL GRANTS		
P	078 676 900	LAND		
T	078 900 989	TOTAL O/FINANCIAL USES		
T	078 999 998	TOTAL EXPENSES		
T	078-999 999	TOTAL SURPLUS/DEF		

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2017
080 \$11M INDUSTRIAL DEVELOPMENT BONDS

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TYP	ACCOUNT NUMBER	DESCRIPTION	BUDGET	TOTAL
H	080 000 200	REVENUES		
P	080 000 330	INTEREST EARNED		
P	080 000-380	PROCEEDS L/T CAP DEBT		
P	080 000-381	PROCEEDS L/T NON CAP DEBT		
T	080 000 398	TOTAL REVENUES		
H	080 676 400	EXPENSES		
P	080-676 550	LEGAL FEES		
P	080 676 555	ENGINEERING FEES		
P	080 676 582	EMR WATER LINE CONTRACT		
P	080 676 583	INSIDE THE FENCE IMPRVMT		
T	080 676 599	TOTAL CONTRACTUAL EXPENSE		
T	080 676 699	TOTAL CONTRACTUAL EXPENSE		
P	080-676 701	DUE TO EDD BOARD		
P	080 676 705	DUE TO CITY OF WEST POINT		
P	080 676-710	DUE TO MDA		
P	080 676 715	DUE TO YOKOHAMA TIRE	1484788 00	
T	080 676 799	TOTAL GRANTS		1484788 00
P	080 676 804	BOND ISSUANCE COST		
T	080 676 989	TOTAL O/FINANCIAL USES		
T	080 800 899	TOTAL DEBT SERVICE		
P	080 900-951	TRANSFER TO GOV T FUNDS		
T	080 900 989	TOTAL O/FINANCIAL USES		
T	080 999 998	TOTAL EXPENSES		1484788 00
T	080 999 999	TOTAL SURPLUS/DEF		1484788 00

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2017
081 ROAD REPAIR PROJECT

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
H	081 000 206	REVENUES		
P	081 000 247	ROAD REPAIR PROJECT		
P	081 000 264	ST PROCEEDS REIMB ST AID		
P	081 000 330	INTEREST EARNED		
P	081 000 387	TRANSFER IN GOV T FUNDS		
T	081 000 398	TOTAL REVENUES		
H	081 677 400	EXPENSES		
P	081 677 545	REPAIRS TO ROAD		
P	081 677 555	ENGINEERING FEES		
P	081 677 557	CONTRACTOR FEES		
T	081 677 599	TOTAL CONTRACTUAL EXPENSE		
T	081 677 699	TOTAL CONSUMABLE SERV		
T	081 677 980	TOTAL CAPITAL OUTLAY		
T	081 677 989	TOTAL O/FINANCIAL USES		
T	081 999 998	TOTAL EXPENSES		
T	081 999 999	TOTAL SURPLUS/DEF		

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2017
082 HOME PROJECT GRANT #M1123 SG 280 181

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
H	082 000-200	REVENUES		
P	082 000 281	GRANT PROCEEDS #M05SG280		
P	082 000-330	INTEREST EARNED		
P	082 000-340	REIMBURSEMENT		
P	082 000-367	TRANSFER IN GOV T FUNDS		
T	082 000-398	TOTAL REVENUE		
H	082 650 400	EXPENSES		
P	082 650 555	ENGINEERING FEES		
P	082 650 556	ADMINISTRATIVE COSTS		
P	082 650 557	CONTRACTOR FEES		
P	082 650 558	INSPECTION FEES		
T	082 650 599	TOTAL CONTRACTUAL SERV		
P	082 650 700	GRANT HM PROJ APPLICANTS		
T	082 650 799	TOTAL GRANTS		
P	082 900-951	TRANSFER TO GOV T FUNDS		
T	082 900 989	TOTAL O/FINANCIAL USES		
T	082 999 998	TOTAL EXPENSES		
T	082 999 999	TOTAL SURPLUS/DEFICIT		

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2017
095 SPECIAL LIBRARY LEVY

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
H	095 000 200	REVENUE		
P	095 000 200	REAL/PERSONAL PROP TAX	61058 00	
P	095 000 201	AUTOMOBILE ADVALOREM	10057 00	
P	095 000 202	MOBILE HOMES ADVALOREM	718 00	
P	095 000 203	PRIOR YEAR PROP TAXES		
P	095 000 330	INTEREST EARNED		
P	095 000 387	TRANSFER IN - GOV T FUNDS		
T	095 000 398	TOTAL REVENUE		71833 00
H	095 400 400	EXPENSES		
P	095 500 752	GRANT TOMBIGBEE LIBRARY	71833 00	
T	095 500 799	TOTAL GRANTS		71833 00
P	095 900-951	TRANSFER OUT TO GOV T FUN		
T	095 900 989	TOTAL O/FINANCIAL USES		
T	095 999-998	TOTAL EXPENSES		71833 00
T	095 999 999	TOTAL SURPLUS/DEFICIT		

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2017
097 E911 FUND

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TYP	ACCOUNT NUMBER	DESCRIPTION	BUDGET	TOTAL
H	097 000-200	REVENUES		
P	097 000 269	ST REIMB FROM PUBLIC SAFE	6000 00	
P	097 000 276	PSIC GRANT PROCEEDS		
P	097 000 300	REIMB FROM CITY GRANT		
P	097 000 308	REIMB FROM CITY ANSW SVC	10000 00	
P	097 000-322	911 SERVICE FEES CELL	136000 00	
P	097 000 324	911 SERV FEES LAND LINES	60000 00	
P	097 000 330	INTEREST EARNED	10 00	
P	097 000 340	REFUND/REIMBURSEMENT	150 00	
P	097 000 380	PROCEEDS L/T CAP DEBT		
P	097 000-387	TRANSFER FROM GOV T FUNDS	200000 00	
P	097 000 388	TRANSFER FROM PROPR FUNDS		
T	097 000 398	TOTAL REVENUES		412160 00
H	097 230 400	SUPPORT SERVICES		
P	097 230 400	911 DIRECTOR SALARY	24020 00	
P	097 230 431	DISPATCHERS	181913 00	
P	097 230 436	DISPATCHER O/T	11547 00	
P	097 230 465	STATE RET MATCHING	30277 00	
P	097 230 466	SOC SEC MATCHING	16652 00	
P	097 230-467	WORKERS COMP		
P	097 230 468	GROUP INS MATCHING	56140 00	
P	097 230 469	UNEMPLOYMENT		
P	097 230 476	MEALS & LODGING	1500 00	
P	097 230 477	PRIVATE VEHICLE TRAVEL	1000 00	
T	097 230-499	TOTAL PERSONAL SERVICES		323049 00
P	097 230 501	POSTAGE & BOX RENT	50 00	
P	097 230 502	TELEPHONE SERVICES	2600 00	
P	097 230 503	NCIC LINE	2802 00	
P	097 230 504	INTERNET SVC/TV	1020 00	
P	097 230 505	CELLULAR PHONES	744 00	
P	097 230 510	UTILITIES		
P	097 230 521	LEGAL ADV & PUBLICATION		
P	097 230 540	BUILDING REPAIRS		
P	097 230 543	REPAIR TO OFF FURN/EQUIP		
P	097 230 544	SERVICE/MAINTENANCE CONTR	34928 00	
P	097 230 546	RADIO REPAIRS & MAINT	500 00	
P	097 230-553	COMPUTER SERVICES		
P	097-230 555	ENGINEERING FEES		
P	097 230-556	ARCHITECTURAL FEES		
P	097 230 557	NETWORKING SVCS/ AT&T		
P	097 230 558	AERIAL PHOTOGRAPHY		
P	097 230 560	DRUG SCREEN/RANDOM TESTS		
P	097 230 571	DUES & SUBSCRIPTIONS		
P	097 230 583	SHIPPING CHARGES	100 00	
P	097 230 585	REGISTRATION FEE	2500 00	
T	097 230 599	TOTAL CONTRACTUAL SERVICE		45244 00
P	097 230 602	DUPLICATION & REPRODUCTIO	50 00	
P	097 230 603	OFFICE SUPPLIES & MATERIA	1000 00	
P	097 230 608	COMPUTER SOFTWARE		
P	097 230 639	ROAD SIGNS	1000 00	
P	097 230 641	BUILDING MATERIALS & SUPP		
P	097 230 642	PAINT & PRESERVATIVES		
P	097 230 643	HARDW/PLUM/ELECTR SUPPLIE		

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2017

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
P	097 230 645	CUST SUPP/CLEANING AGENTS		
P	097 230 647	STRUCTURAL STEEL/CABLE		
P	097 230 690	ELECTRONIC SUPPLIES	300 00	
P	097 230 694	UNIFORMS	550 00	
T	097 230 699	TOTAL CONSUMABLE SERVICE		2900 00
P	097 230 919	OFFICE FURN/EQUIP < 5000	1500 00	
P	097 230 920	OFFICE/FURN EQUIP > \$5000	3300 00	
P	097 230 921	OTHER CAP OUTLAY < 5000		
P	097 230 922	OTHER CAP OUTLAY > 5000		
T	097 230 980	TOTAL CAPITAL OUTLAY		4800 00
P	097 800 800	PRIN RETIREMENT CAP DEBT	33306 00	
P	097-800 802	INTEREST EXPENSE	2861 00	
T	097-800 899	TOTAL DEBT SERVICE		36167 00
P	097 900 951	TRANSFER TO GOV'T FUNDS		
P	097 900 952	TRANSFER TO PROPR FUNDS		
T	097 900-989	TOTAL O/FINANCIAL USES		
T	097 999 998	TOTAL EXPENSES		412160 00
T	097 999 999	TOTAL SURPLUS/DEFICIT		

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2017
104 LAW LIBRARY

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
H	104 000 200	REVENUE		
P	104 000 212	CHANCERY CLERK FEES	1700 00	
P	104 000 213	CIRCUIT CLERK FEES	700 00	
P	104 000 216	JUSTICE COURT FEES	4200 00	
P	104 000 330	INTEREST EARNED		
P	104 000 340	REFUNDS		
P	104 000 387	TRANSFER IN GOV T FUNDS		
T	104 000 396	TOTAL REVENUE		6600 00
H	104 131-400	EXPENSES		
P	104 131 401	LAW LIBRARY ADMINISTRATO	1603 00	
P	104 131 465	STATE RET MATCHING	252 00	
P	104 131 466	SOC SEC MATCHING	123 00	
P	104 131 467	WORKERS COMPENSATION		
P	104 131 469	UNEMPLOYMENT		
T	104 131 499	TOTAL PERSONAL SERVICE		1978 00
P	104 131 504	ON LINE LAW LIBRARY SVCS	4330 00	
P	104 131 553	COMPUTER SERVICES		
P	104 131 583	SHIPPING & HANDLING		
T	104 131 599	TOTAL CONTRACTUAL SERVICE		4330 00
P	104 131 601	LAW LIBRARY MATERIALS		
P	104 131 603	OFFICE SUPPLIES		
T	104 131 699	TOTAL CONSUMABLE SUPPLIES		
P	104 131 919	OFFIC FURN & EQUIP < 5000		
T	104 131 980	TOTAL CAPITAL OUTLAY		
P	104 900 951	TRANSFER OUT TO GOV T FUN		
T	104 900 989	TOTAL O/PINANCIAL USES		
T	104 999 998	TOTAL EXPENSES		6308 00
T	104 999 999	TOTAL SURPLUS/DEF		292 00

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2017
107 EMERGENCY EMPLOYMENT SECURITY ACCOUNT

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
H	107 000 200	REVENUE		
P	107 000 330	INTEREST EARNED		
P	107 000 340	REFUND		
P	107 000 347	UNEMPLOYMENT PROCEEDS	10000 00	
P	107 000 387	TRANSFER FROM GOV T FUNDS		
P	107 000 388	TRANSFER FROM PROP FUNDS		
T	107 000 398	TOTAL REVENUE		10000 00
H	107 126 400	EXPENSES		
P	107 141 469	UNEMPLOYMENT	10000 00	
T	107 141 499	TOTAL PERSONAL SERVICE		10000 00
P	107 141 571	MAINTENANCE FEE		
T	107 141 599	TOTAL CONTRACTUAL SERVICE		
P	107 900 951	TRANSFER OUT TO GOV T FUN		
T	107 900 989	TOTAL O/FINANCIAL USES		
T	107 999 998	TOTAL EXPENSES		10000 00
T	107 999 999	TOTAL SURPLUS/DEFICIT		

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2017
108 ELECTION SUPPORT FUND

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
H	108 000 200	REVENUE		
P	108 000 275	HELP MS VOTE PROCEEDS	5000 00	
P	108 000 330	INTEREST EARNED		
T	108 000 398	TOTAL REVENUE		5000 00
H	108 180 400	EXPENSES		
P	108 180 544	MAINT AND SERV AGREEMENTS		
T	108 180 599	TOTAL CONTRACTUAL EXPENSE		
T	108 180-699	TOTAL CONSUMABLE SUPPLIES		
T	108 180 799	TOTAL GRANTS SUB ALLOCA		
T	108 900 989	TOTAL OTHER FINANCIAL		
T	108 999 998	TOTAL EXPENSES		
T	108 999 999	TOTAL SURPLUS/DEFICIT		5000 00

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2017
109 16TH CIRCUIT COURT DRUG COURT FEES & DONATIONS

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
H	109 000 20G	REVENUE		
P	109 000 324	16TH CIR DRUG COURT FEES	2000 00	
P	109 000 330	INTEREST EARNED		
P	109 000 387	TRANSFER IN GOV T FUNDS		
T	109 000 398	TOTAL REVENUE		2000 00
H	109 164 400	EXPENSES		
P	109 164 503	CELLULAR PHONE		
P	109 164 543	REPAIR TO OFF/FURN EQUIPM		
P	109 164 583	SHIPPING CHARGES		
P	109 164 603	OFF SUPPLIES & MATERIALS		
P	109 164 608	COMPUTER SOFTWARE		
P	109 164 695	TRUCK TITLE/TAGS		
P	109 164 915	VEHICLES		
P	109 164 919	FURN/OFF EQUIP < \$5000		
T	109 164 940	TOTAL CAPITAL OUTLAY		
P	109 900 951	TRANSFER TO GOV T FUNDS	25000 00	
T	109 900 989	TOTAL O/FINANCIAL USES		25000 00
T	109 999 998	TOTAL EXPENSES		25000 00

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2017
110 TOM SOYA GRAIN FUND

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
H	110 000 206	REVENUE		
P	110 000 330	INTEREST EARNED		
P	110 000 333	TOM SOYA BRIDGE LEASE	23000 00	
P	110 000 383	SALE OF CAPITAL ASSET		
P	110 000 387	TRANSFER IN GOV T FUNDS		
P	110 000 388	TRANSFER IN PROPR FUNDS		
T	110 000 398	TOTAL REVENUE		23000 00
H	110 100 400	EXPENSES		
P	110 200 922	OTHER CAP OUTLAY > 5000		
T	110 200 940	TOTAL CAPITAL OUTLAY		
P	110 676 536	LEASE #DACW01 1 90 4		
P	110 676 582	MISCELLANEOUS EXPENSE		
T	110 676 599	TOTAL CONTRACTUAL SERVICE		
P	110 676 900	LAND		
T	110 676 940	TOTAL CAPITAL OUTLAY		
P	110 900 951	TRANSFER TO GOV T FUNDS	37500 00	
P	110 900 952	TRANSFER TO PROP FUNDS		
T	110 900 989	TOTAL O/FINANCIAL USES		37500 00
T	110 999 998	TOTAL EXPENSES		37500 00
T	110 999 999	TOTAL SURPLUS/DEFICIT		37500 00

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2017
112 DRUG COURT AOC GRANT

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
H	112 000 200	REVENUES		
P	112 000 225	DRUG COURT FEES		
P	112 000 268	AOC GRANT REIMBURSEMENT		
P	112 000 304	WALMART GRANT PROCEEDS		
P	112 000 330	INTEREST EARNED		
P	112 000 387	TRANSFER FROM GOV T FUNDS		
P	112 000 388	TRANSFER FROM PROP FUNDS		
T	112 000 398	TOTAL REVENUE		
H	112 164 400	EXPENSES		
P	112 164 401	DRUG COORDINATOR SALARY		
P	112 164 404	PART TIME EMPLOYEES		
P	112 164 465	STATE RET MATCHING		
P	112 164 466	SOC SEC MATCHING		
P	112 164 468	GROUP INS MATCHING		
P	112 164 469	UNEMPLOYMENT INSURANCE		
P	112 164 476	MEALS & LODGING		
P	112 164 477	PRIVATE VEHICLE TRAVEL		
P	112 164 480	OTHER TRAVEL COSTS		
T	112 164 499	TOTAL PERSONAL SERVICE		
P	112 164 501	POSTAGE & BOX RENT		
P	112 164 502	TELEPHONE SERVICE		
P	112 164 503	CELLULAR PHONE		
P	112 164 543	REPAIR TO OFF/FURN EQUIPM		
P	112 164 550	LEGAL FEES		
P	112 164 552	MEDICAL FEES		
P	112 164 556	OTHER PROFESSIONAL FEES		
P	112 164 558	DRUG SCREENING		
P	112 164 570	INS & FIDELITY BONDS		
P	112 164 571	DUES & SUBSCRIPTIONS		
P	112 164 582	MONITORING SERVICE		
P	112 164 583	SHIPPING CHARGES		
P	112 164 585	SEMINAR/REGISTRATION FEE		
T	112 164 599	TOTAL CONTRACT SERVICE		
P	112 164 600	REC BOOKS/BINDERS/DOCKETS		
P	112 164 602	DUPLICATION & REPRODUCTIO		
P	112 164 603	OFFICE SUPPLIES & MAT		
P	112 164 606	SOFTWARE		
P	112 164 608	DRUG SCREENING SUPPLIES		
P	112 164 671	GASOLINE		
P	112 164 690	ELECTRONIC SUPP & REP PRT		
P	112 164 691	UNIFORMS		
P	112 164 693	GRADUATION MATERIALS		
T	112 164 699	TOTAL CONSUMABLE SERV		
P	112 164 919	FURNITUR/OFF EQUIP < 5000		
T	112 164 940	TOTAL CAPITAL OUTLAY		
T	112 900 989	TOTAL O/FINANCIAL USES		
T	112 999 998	TOTAL DRUG COURT EXPENSES		
T	112 999 999	TOTAL SURPLUS OR DEF		

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2017
114 VOLUNTEER FIRE DEPARTMENT

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
H	114 000 200	REVENUE		
P	114 000 200	REAL/PERSONAL PROP TAX	44932 00	
P	114 000 201	AUTOMOBILE ADVALOREM	7400 00	
P	114 000 202	MOBILE HOMES ADVALOREM	529 00	
P	114 000 203	PRIOR YEARS PROP TAX		
P	114 000 268	INS REBATE MONIES		
P	114 000 275	RFTAAP CHECK		
P	114 000 304	WALMART GRANT PROCEEDS		
P	114 000 330	INTEREST EARNED		
P	114 000 336	SALES INCOME		
P	114 000 340	REFUND		
P	114 000 342	REIMB FOR TANKER		
P	114 000 380	LONG-TERM CAP DEBT ISSUED		
P	114 000 381	LONG TERM NON CAP DEBT		
P	114 000 383	SALE OF CAPITAL ASSETS		
P	114 000 387	TRANSFER FROM GOV T FUNDS		
P	114 000 388	TRANSFER FROM PROP FUNDS		
T	114 000-398	TOTAL REVENUE		52861 00
H	114 100 400	EXPENSES		
P	114 250 401	COORDINATOR/VOL FIRE	5150 00	
P	114 250 465	STATE RET MATCHING	811 00	
P	114 250 466	SOC SEC MATCHING	394 00	
P	114 250 467	WORKERS COMPENSATION		
P	114 250 469	UNEMPLOYMENT INSURANCE		
P	114 250 476	MEALS & LODGING	100 00	
P	114 250 477	PRIVATE VEHICLE TRAVEL	200 00	
T	114 250 499	TOTAL PERSONAL SERVICE		6655 00
P	114 250-502	TELEPHONE SERVICE		
P	114 250 503	CELLULAR PHONE		
P	114 250 504	INTERNET SERVICE	360 00	
P	114 250 510	UTILITIES		
P	114 250 521	LEGAL ADVERTISING		
P	114 250 533	EQUIPMENT RENTAL		
P	114 250 540	MAINT TO BUILDINGS	300 00	
P	114 250 543	REPR/MAINT OFF FURN/EQUIP		
P	114 250 544	SERVICE & MAINT CONTRACT		
P	114 250 546	REPAIR/MAINT TO RADIO	200 00	
P	114 250 550	LEGAL FEES		
P	114 250 557	SURVEYING FEES		
P	114 250 558	ARCHITECT FEES		
P	114 250 570	INS & FIDELITY BONDS	11160 00	
P	114 250 583	SHIPPING CHARGES		
P	114 250 584	RECORDING FEES/ EASEMENT		
P	114 250 588	FCC RADIO LICENSE		
T	114 250 599	TOTAL CONTRACT SERVICE		12020 00
P	114 250 610	PROFESSIONAL SUPPLIES		
P	114 250 614	PHOTOGRAPHIC & REPRO SUPP		
P	114-250 642	PAINT & PRESERVATIVES		
P	114 250-643	HDWARE/PLBING/ELEC SUPP	300 00	
P	114 250 644	SMALL TOOLS		
P	114 250 695	TRUCK TITLES/TAGS		
P	114 250 698	RX MEDICINES/OTC SUPPLIES	25 00	
T	114 250 699	TOTAL CONSUMABLE SERV		325 00

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2017

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
P	114 250 752	GRANTS/VOL FIRE UNITS	28000 00	
T	114 250 799	TOTAL GRANTS		28000 00
P	114 250 901	BUILDINGS < \$50 000		
P	114 250 902	BUILDINGS > \$50 000		
P	114 250 916	HEAVY RD EQUIP/MACH >5000		
P	114 250 917	OTHER MOBILE EQUIP < 5000		
P	114 250 918	OTHER MOBILE EQUIP > 5000		
P	114 250 919	FURN & OFF EQUIP < 5000		
P	114 250 920	FURN & OFF EQUIP > 5000		
P	114 250 921	OTHER CAP OUTLAY < 5000		
P	114 250 922	OTHER CAP OUTLAY > 5000		
P	114 250 923	NON CAP PROP NO EXCEP<500		
T	114 250-940	TOTAL CAPITAL OUTLAY		
P	114 800 800	PRIN RETIRE CAPITAL DEBT		
P	114 800 801	PRIN RETIRE NON CAP DEBT		
P	114 800 802	INTERST EXPENSE		
P	114 800 803	FISCAL AGENTS FEE		
T	114 800 899	TOTAL DEBT SERVICE		
P	114 900 951	TRANSFER OUT TO GOV T FUN		
P	114 900 952	TRANSFER OUT TO PROP FUND		
T	114 900 989	TOTAL O/FINANCIAL USES		
T	114 999 998	TOTAL EXPENSES		47000 00
T	114 999 999	TOTAL SURPLUS/DEF		5861 00

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2017
116 INSURANCE REBATE MONIES

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
H	116 000 200	REVENUE		
P	116 000 268	INS REBATE MONIES	50000 00	
P	116 000 330	INTEREST EARNED		
P	116 000 387	TRANSFER FROM GOV T FUNDS	3174 00	
P	116 000 388	TRANSFER FROM PROP FUNDS		
T	116 000 398	TOTAL REVENUE		53174 00
H	116 000 400	EXPENSES		
P	116 250 752	DISTR TO VOL FIRE UNITS	7000 00	
T	116 250 799	TOTAL GRANTS		7000 00
P	116 800 800	PRIN RETIRE CAPITAL DEBT	38235 00	
P	116 800 802	INTERST EXPENSE	8040 00	
P	116 800 803	FISCAL AGENTS FEE		
T	116 800-899	TOTAL DEBT SERVICE		46275 00
P	116 900 951	TRANSFER OUT TO GOV T FUN		
P	116 900 952	TRANSFER OUT TO PROP FUND		
T	116 900 989	TOTAL O/FINANCIAL USES		
T	116 999 998	TOTAL EXPENSES		53275 00
T	116 999 999	TOTAL SURPLUS/DEF		101 00

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2017
117 EXCESS VOLUNTEER FIRE INS REBATE MONIES

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TYP	NUMBER	ACCOUNT - DESCRIPTION	BUDGET	TOTAL
H	117 000 200	REVENUES	-	--
P	117 000 260	EXCESS INS REBATE MONIES		
P	117 000 330	INTEREST		
P	117 000 367	TRANSFER FROM GOV T FUNDS		
P	117 000 388	TRANSFER FROM PROP FUND		
T	117 000 398	TOTAL REVENUE		
H	117 251-400	EXPENSES		
T	117 251 499	TOTAL PERSONAL SERVICES		
T	117 251 599	TOTAL CONTRACTUAL SERVICE		
T	117 251 699	TOTAL CONSUMABLE SERVICES		
P	117 251 752	GRANTS/ VOL FIRE UNITS		
T	117 251 799	TOTAL GRANTS		
T	117 251 940	TOTAL CAPITAL OUTLAY		
P	117 900 951	TRANSFER TO GOV T FUNDS		
P	117 900 952	TRANSFER TO PROP FUNDS		
T	117 900 989	TOTAL C/FINANCIAL USES		
T	117 999 998	TOTAL EXPENSES		
T	117 999 999	TOTAL SURPLUS/DEFICIT		

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2017
120 BUILDING CODE TRAINING

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
H	120 000 20G	REVENUE		
P	120 000 268	ST BUILDING CODE MONIES	1587 00	
P	120 000 330	INTEREST EARNED		
P	120-000 387	TRANSFER FROM GOV T FUNDS		
P	120 000 388	TRANSFER FROM PROP FUNDS		
T	120 000 398	TOTAL REVENUE		1587 00
H	120 100 400	EXPENSES		
P	120 250 476	MEALS/LODGING EXPENSE		
T	120 250 499	TOTAL PERSONAL SERVICE		
P	120 250 585	SEMINAR/REGISTRATION FEE		
T	120 250 599	TOTAL CONTRACT SERVICE		
T	120 250 699	TOTAL CONSUMABLE SERV		
T	120 250 799	TOTAL GRANTS		
T	120 250 940	TOTAL CAPITAL OUTLAY		
T	120 800 899	TOTAL DEBT SERVICE		
P	120 900 951	TRANSFER TO GOV T FUNDS	3173 00	
T	120 900 989	TOTAL O/FINANCIAL USES		3173 00
T	120 999 998	TOTAL EXPENSES		3173 00
T	120 999 999	TOTAL SURPLUS/DEF		1586 00

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2017
132 PHEBA AGRICULTURAL SCHOOL RENOVATION

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
H	132 000 20G	REVENUE		
P	132 000 279	GRANT PROCEEDS		
P	132 000 330	INTEREST EARNED		
P	132 000 387	TRANSFER IN GOV T FUNDS		
P	132 000 388	TRANSFER IN PROP FUNDS		
T	132 000 398	TOTAL REVENUE		
H	132 100 400	EXPENSES		
P	132 540 521	LEG ADVER & PUBLICATIONS		
P	132 540-556	PHOTOGRAPHY SERVICES		
P	132 540 557	ARCHITECTURAL FEES		
P	132 540 558	CONTRACTORS FEES		
T	132 540 599	TOTAL CONTRACTUAL SERVICE		
T	132 540-699	TOTAL CONSUMABLE SERVICES		
T	132 540 989	TOTAL OTHER FINANCIAL		
T	132 999 998	TOTAL EXPENSES		
T	132 999 999	TOTAL SURPLUS/DEFICIT		

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2017
135 EMERGENCY MEDICAL SERVICES OPERATING FUND GRANT

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
H	135 000 206	REVENUE		
P	135 000 279	GRANT PROCEEDS		
P	135 000 319	ESCROW PROCEEDS		
P	135-000 330	INTEREST EARNED		
P	135-000 387	TRANSFER IN GOV T FUNDS		
T	135 000 398	TOTAL REVENUE		
H	135 100 400	EXPENSES		
P	135 240-521	LEG ADVER & PUBLICATIONS		
P	135 240 558	CONTRACTORS FEES		
T	135 240 599	TOTAL CONTRACTUAL SERVICE		
T	135 240 699	TOTAL CONSUMABLE SERVICES		
T	135 240 989	TOTAL OTHER FINANCIAL		
T	135-999 998	TOTAL EXPENSES		
T	135 999 999	TOTAL SURPLUS/DEFICIT		

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2017
138 TVA BRIDGE BOND MONEY

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TYP	NUMBER	ACCCJNT DESCRIPTION	BUDGET	TOTAL
H	138 000 20G	REVENUE		
P	138 000 274	CAP LOAN PROC FROM MDA		
P	138 000 310	REIMB FROM CITY THE LINK		
P	138 000 330	INTEREST EARNED		
P	138 000 331	INTEREST EARNED ON L/P	50000 00	
P	138 000 332	RENT		
P	138 000 335	MISCELLANEOUS INCOME		
P	138 000 342	PRINCIPAL ON L/P	236000 00	
P	138 000 378	PRIOR PERIOD ADJUSTMENTS		
P	138 000 387	TRANSFER IN GOV T FUNDS		
P	138 000 388	TRANSFER IN PROP FUNDS		
T	138 000 398	TOTAL REVENUE		286000 00
H	138 100 400	EXPENSES		
P	138 676 521	LEGAL ADVER/PUBLICATION		
P	138 676 540	REPAIR TO BUILDING		
P	138 676 556	APPRAISAL SERVICES		
P	138 676 557	SURVEYOR FEES		
P	138 676 558	ARCHITECTURAL FEES		
P	138 676 559	INDUSTRY ANALYSIS STUDY		
T	138 676 599	TOTAL CONTRACTUAL SERVICE		
T	138 676 699	TOTAL CONSUMABLE SERVICE		
P	138 676 710	DUE TO CITY OF WP		
P	138 676 725	INTER AGREEMENT W/EMCC		
P	138 676 750	ECONOMIC DEVELOPMENT		
T	138 676 799	TOTAL GRANTS		
P	138 676 900	LAND		
P	138 676 902	BUILDINGS > \$50 000		
P	138 676 918	OTHER MOBILE EQUIP > 5000		
P	138 676 922	OTHER CAP OUTLAY > \$5000		
T	138 676 980	TOTAL CAPITAL OUTLAY		
P	138 800 800	PRIN RETIREMENT CAP DEBT	180000 00	
P	138 800 802	INTEREST EXPENSE	35000 00	
T	138 800 899	TOTAL DEBT SERVICE		215000 00
P	138 900 951	TRANSFER TO GOV T FUNDS		
P	138 900 952	TRANSFER TO PROP FUNDS		
T	138 900 989	TOTAL O/FINANCIAL USES		
T	138 999 998	TOTAL EXPENSES		215000 00
T	138 999 999	TOTAL SURPLUS/DEFICIT		71000 00

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2017
140 GRAHAM ROOFING ESCROW FUND

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
H	140 000 200	REVENUE		
P	140 000 319	ESCROW PROCEEDS		
P	140 000 330	INTEREST EARNED		
T	140 000 398	TOTAL REVENUE		
H	140 676 400	EXPENSES		
T	140 676 599	TOTAL CONTRACTUAL EXPENSE		
T	140 676 699	TOTAL CONSUMABLE SERVICE		
P	140 900 951	TRANSFER OUT GOV T FUND		
P	140 900 952	TRANSFER OUT PROPR FUND		
T	140 900 989	TOTAL OTHER FINANCIAL		
T	140 999 998	TOTAL EXPENSES		
T	140 999 999	TOTAL SURPLUS/DEF		

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2017
142 HENSON CONSTRUCTION ESCROW PROCEEDS

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TYP	NUMBER	ACCOUNT - DESCRIPTION	BUDGET	TOTAL
H	142 000 200	REVENUE		
P	142 000 319	ESCROW PROCEEDS	2400 00	
P	142 000 330	INTEREST EARNED		
T	142 000 398	TOTAL REVENUE		2400 00
H	142 676 400	EXPENSES		
P	142 676 599	TOTAL CONTRACTUAL EXPENSE		
T	142 676 599	TOTAL CONTRACTUAL EXPENSE		
P	142 676 699	TOTAL CONSUMABLE SERVICE		
T	142 676 699	TOTAL CONSUMABLE SERVICE		
P	142 900 951	TRANSFER OUT GOV T FUND		
P	142 900 952	TRANSFER OUT PROPR FUND		
T	142 900 989	TOTAL OTHER FINANCIAL		
T	142 900 998	TOTAL EXPENSES		
T	142 999 998	TOTAL EXPENSES		
T	142 999 999	TOTAL SURPLUS/DEF		2400 00

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2017
145 CDBG RURAL IMPACT ULTRA LIFE GRANT

TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
H	145 000 200	REVENUES		
P	145 000 281	CDBG GRANT PROCEEDS		
P	145 000 330	INTEREST EARNED		
T	145 000 398	TOTAL REVENUES		
H	145 670 400	EXPENSES		
P	145 670 701	GRANT CITY OF WEST POINT		
T	145 670 799	TOTAL GRANT TO ORGANIZATI		
T	145 670 998	TOTAL EXPENSES		
T	145 900 989	TOTAL O/FINANCIAL USES		
T	145 999 998	TOTAL CDBG RURAL IMPACT		
T	145 999 999	TOTAL SURPLUS OR DEF		

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2017
151 DISTRICT 1 ROAD

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
H	151 000 200	REVENUE		
P	151 000 210	ROAD & BRIDGE PRIV TAX	45000 00	
P	151 000 211	PRIVILEGE LICENSE		
P	151 000 219	HAULING PERMIT HEAVY LD		
P	151 000 242	REIMB FROM FEMA		
P	151 000 249	REIMB FROM ARC CHAIN SAW		
P	151 000 263	ST REIMB STATE AID ROADS		
P	151 000 267	RAIL CAR TAX	3600 00	
P	151 000 273	ST REIMB FROM MEMA		
P	151 000 282	MOTOR VEHICLE FUEL TAX	42000 00	
P	151 000 283	MOTOR VEHICLE LICENSES		
P	151 000 296	HARVEST PERMITS	500 00	
P	151 000 297	OVERWEIGHT FINES	300 00	
P	151 000 330	INTEREST EARNED	130 00	
P	151 000 335	GAIN ON SALE OF CAP ASSET		
P	151 000 336	SALES INCOME		
P	151 000 338	REFUND OF PRIOR YR EXPEND		
P	151 000 340	REFUNDS		
P	151 000 345	INSURANCE PROCEEDS		
P	151 000 380	L/T CAPITAL DEBT PROCEEDS		
P	151 000 381	L/T NON CAP DEBT PROCEEDS		
P	151 000 383	SALE OF CAPITAL ASSETS		
P	151 000 387	TRANSFERS FROM GOV T FUND		
P	151 000 388	TRANSFER FROM PROP FUNDS		
T	151 000 398	TOTAL REVENUE		91530 00
H	151 301 400	EXPENSES		
P	151 301 421	ROAD LABORERS HOURLY	44000 00	
P	151 301 465	STATE RET MATCHING	6930 00	
P	151 301 466	SOC SEC MATCHING	3366 00	
P	151 301 467	WORKERS COMPENSATION		
P	151 301 468	GROUP INS MATCHING		
P	151 301 469	UNEMPLOYMENT	300 00	
P	151 301 476	MEALS & LODGING		
P	151 301 477	PRIVATE VEHICLE TRAVEL		
T	151 301 499	TOTAL PERSONAL SERVICE		54596 00
P	151 301 502	TELEPHONE SERVICE	300 00	
P	151 301 503	CELLULAR PHONE	650 00	
P	151 301 510	UTILITIES	1800 00	
P	151 301 521	LEGAL ADVERTISING	100 00	
P	151 301 532	RENTAL OF ROAD EQUIPMENT		
P	151 301 533	OTHER EQUIPMENT RENTAL		
P	151 301 540	REPAIR/MAINT TO BUILDINGS		
P	151 301 541	REPAIR TO ROAD MACH/EQUIP	4400 00	
P	151 301 542	REPAIR TO VEHICLES	1000 00	
P	151 301 544	SERVICE & MAINT CONTRACT		
P	151 301 545	REPAIRS TO ROAD NON/CAPIT		
P	151 301 546	REPAIR TO RADIO		
P	151 301 547	FENCE BUILD & REPAIRS		
P	151 301 550	LEGAL FEES		
P	151 301 552	MEDICAL FEES		
P	151 301 555	ENGINEERING FEES	5000 00	
P	151 301 556	INSPECTION FEE	100 00	
P	151 301 557	SURVEYING FEES		

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2017

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
P	151 301 559	UNIFORM SERVICES	1800 00	
P	151 301 569	TOWING/WRECKER SERVICE		
P	151 301 570	INSURANCE & FIDELITY BOND		
P	151 301 572	HAULING DRT/BACKHOE LABOR		
P	151 301 580	MOSQUITO & PEST CONTROL		
P	151 301 582	MISCELLANEOUS EXPENSE		
P	151 301 583	SHIPPING CHARGES	100 00	
P	151 301 585	CLEARING R O W		
P	151 301 592	ST BEAVER PROGRAM BCAP	750 00	
T	151 301 599	TOTAL CONTRACT SERVICE		16000 00
P	151 301 603	OFFICE SUPPLIES & MATERIA	100 00	
P	151 301 610	PROFESSIONAL SUPPLIES		
P	151 301 630	LAND IMPROVEMENT SUPPLIES		
P	151 301 631	GRAVEL OR SHELL	10000 00	
P	151 301 632	ASPHALT	5000 00	
P	151-301 633	CONCRETE		
P	151 301 634	CULVERTS	3000 00	
P	151 301 635	TOPPING & FILL DIRT	1000 00	
P	151 301-636	LUMBER	100 00	
P	151 301-639	ROAD SIGNS	150 00-	
P	151 301 640	FENCING MATERIALS	500 00	
P	151 301 642	PAINT AND PRESERVATIVES	100 00	
P	151 301 643	HARDWARE/PLUMB/ELECT SUPP	950 00	
P	151 301 644	SMALL TOOLS	150 00	
P	151 301 645	CUSTODIAL SUPP/CLEAN AGEN	350 00	
P	151 301 646	OXYGEN & OXYGEN SUPPLIES	150 00	
P	151 301 647	STRUCTURAL STEEL/CABLE	100 00	
P	151 301 649	MAINT SUPPLIES & MATERIAL	1500 00	
P	151 301 670	ROAD SAFETY SUPP & MATERI	500 00	
P	151-301 671	GASOLINE	5000 00	
P	151 301 672	DIESEL FUEL	13000 00	
P	151 301 673	LIQUIFIED GAS	3000 00	
P	151 301-674	LUBRICATING OILS/GREASE	1500 00	
P	151 301 675	ANTIFREEZE STARTER FLUID	350 00	
P	151 301 680	TIRES & TUBES	200 00	
P	151 301 681	REPAIR & REPLACEMENT PART	3000 00	
P	151 301 690	ELECTRONIC SUPP/REP PARTS	100 00	
P	151 301 692	CLOTHES/DRY GOODS-PRISONR	150 00	
P	151 301 694	FOOD FOR PRISONERS	200 00	
P	151 301 695	TRUCK TITLES/TAGS	50 00	
P	151 301 696	FERTILIZER & CHEMICALS	2000 00	
P	151 301 697	SEED & PLANTS		
P	151 301 698	FIRST AID/OTC SUPPLIES	200 00	
T	151-301 699	TOTAL CONSUMABLE SERV		51700 00
T	151 301 799	TOTAL GRANTS/SUBSIDIES		
P	151 301 900	LAND		
P	151 301 912	ROADS		
P	151 301 914	DAMS AND SPILLWAYS		
P	151 301 915	VEHICLES		
P	151 301 916	HEAVY RD EQUIP/MACH >5000		
P	151 301 917	OTHER MOBILE EQUIP < 5000		
P	151 301 918	OTHER MOBILE EQUIP > 5000		
P	151 301 919	FURN & OFF EQUIP < 5000		

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2017

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
P	151 301 920	FURN & OFF EQUIP > 5000		
P	151-301 921	OTHER CAP OUTLAY < 5000		
P	151 301 922	OTHER CAP OUTLAY > 5000		
P	151 301 923	NON CAP PROP NO EXCEP<500		
P	151 301 940	DEPRECIATION EXPENSE		
T	151 301 980	TOTAL CAPITAL OUTLAY		
P	151 800 800	PRIN RETIREMENT CAP DEBT	2413 00	
P	151 800 801	PRIN RETIREMENT NON CAP		
P	151 800 802	INTEREST EXPENSE	21 00	
P	151 800 803	FISCAL AGENTS FEE		
T	151 800 899	TOTAL DEBT SERVICE		2434 00
P	151 900 951	TRANSFER TO GOV T FUNDS		
P	151 900 952	TRANSFER TO PROP FUNDS		
P	151 900 960	PRIOR PERIOD ADJUSTMENT		
T	151 900 989	TOTAL O/FINANCIAL USES		
T	151 999 998	TOTAL EXPENSES		124730 00
F	151 999 999	TOTAL SURPLUS/DEF		33200 00

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2017
152 DISTRICT 2 ROAD

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GLFBRPR

TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
H	152 000 200	REVENUE		
P	152 000 210	ROAD & BRIDGE PRIV TAX	36000 00	
P	152 000 211	PRIVILEGE LICENSE		
P	152-000 219	HAULING PERMITS		
P	152 000 242	REIMB FROM FEMA		
P	152 000 263	ST REIMB STATE AID ROADS		
P	152 000 267	RAIL CAR TAX	3400 00	
P	152 000 273	ST REIMB FROM MEMA		
P	152 000 282	MOTOR VEHICLE FUEL TAX	62000 00	
P	152 000 283	MOTOR VEHICLE LICENSES		
P	152 000 296	HARVEST PERMITS	700 00	
P	152 000 297	OVERWEIGHT FINES		
P	152 000 330	INTEREST EARNED	100 00	
P	152 000 335	GAIN SALE OF CAPITAL ASS		
P	152 000 336	SALES INCOME		
P	152 000 338	REFUND PRIOR YR EXPENDITU		
P	152 000 340	REFUNDS		
P	152 000 343	SALE OF SCRAP METAL		
P	152 000 345	INSURANCE PROCEEDS		
P	152-000 370	MISCELLANEOUS INCOME		
P	152-000 380	L/T CAPITAL DEBT PROCEEDS		
P	152 000 381	L/T NON CAP DEBT PROCEEDS		
P	152 000 383	SALE OF CAPITAL ASSETS		
P	152 000 387	TRANSFER FROM GOV T FUNDS		
P	152 000 388	TRANSFER FROM PROPR FUNDS		
T	152 000 398	TOTAL REVENUE		102200 00
H	152 302 400	EXPENSES		
P	152 302 421	ROAD LABORERS HOURLY	30291 00	
P	152 302 465	STATE RET MATCHING	4784 00	
P	152 302 466	SOC SEC MATCHING	2317 00	
P	152 302-467	WORKERS COMPENSATION		
P	152 302 468	GROUP INS MATCHING		
P	152 302-469	UNEMPLOYMENT	200 00	
P	152 302 476	MEALS & LODGING		
P	152 302 477	PRIVATE VEHICLE TRAVEL		
T	152 302 499	TOTAL PERSONAL SERVICE		37592 00
P	152 302 502	TELEPHONE		
P	152 302 503	CELLULAR PHONE	500 00	
P	152 302 510	UTILITIES	2500 00	
P	152 302 521	LEGAL ADVERTISING		
P	152-302 532	RENTAL OF ROAD EQUIPMENT		
P	152-302 533	RENTAL OF OTHER EQUIPMENT	800 00	
P	152-302 540	REPAIR/MAINT TO BUILDINGS	100 00	
P	152 302 541	REPAIR TO ROAD MACH/EQUIP	12000 00	
P	152 302 542	REPAIRS TO VEHICLES	3000 00	
P	152 302 544	SERVICE & MAINT CONTRACT		
P	152 302 545	REPAIRS TO ROAD NON CAPIT		
P	152 302 546	REPAIR TO RADIO		
P	152 302 547	FENCE BUILD & REPAIRS		
P	152 302 550	LEGAL FEES		
P	152 302 552	MEDICAL FEES		
P	152 302-555	ENGINEERING FEES	8000 00	
P	152 302-556	INSPECTION FEES		

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CLAY COUNTY BOARD OF SUPERVISORS
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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
P	152 302 557	SURVEYING FEES		
P	152-302-569	TOWING/WRECKER SERVICE		
P	152-302-570	INSURANCE & FIDELITY BOND		
P	152 302-572	HAULING DIRT/BACKHOE LABOR	2000 00	
P	152-302 580	MOSQUITO & PEST CONTROL		
P	152 302 582	CONTRACTUAL LABOR		
P	152-302 583	SHIPPING CHARGES	1200 00-	
P	152-302 584	GARBAGE/DUMPSTER FEE	700 00	
P	152 302-585	CLEARING R O W	1000 00	
P	152-302-592	ST BEAVER PROGRAM-BCAP	750 00-	
T	152-302-599	TOTAL CONTRACT SERVICE		32550 00-
P	152-302-603	OFF SUPPLIES & MATERIALS	100 00	
P	152 302 610	PROFESSIONAL SUPPLIES		
P	152-302-630	LAND IMPROVEMENT SUPPLIES		
P	152 302 631	GRAVEL OR SHELL	8000 00-	
P	152-302 632	ASPHALT	10000 00	
P	152 302-633	CONCRETE	500 00	
P	152-302-634	CULVERTS	2000 00	
P	152-302 635	TOPPING & FILL DIRT	500 00	
P	152-302 636	LUMBER	150 00	
P	152-302-639	SIGNS	1000 00-	
P	152-302 640	FENCING MATERIAL	250 00-	
P	152 302 642	PAINT AND PRESERVATIVES		
P	152-302-643	HARDWARE/PLUMB/ELECT SUPP	700 00-	
P	152-302 644	SMALL TOOLS	200 00-	
P	152-302 645	CUSTODIAL SUPP/CLEAN AGEN	300 00	
P	152-302-646	OXYGEN & OXYGEN SUPPLIES	150 00-	
P	152 302-647	STRUCTURAL STEEL/CABLE	200 00-	
P	152-302-649	MAINT SUPPLIES & MATERIAL	200 00-	
P	152 302 670	ROAD SAFETY SUPP & MATERI	500 00-	
P	152 302 671	GASOLINE	8000 00-	
P	152-302 672	DIESEL FUEL	12000 00-	
P	152-302-673	LIQUIFIED GAS		
P	152 302-674	LUBRICATING OILS/GREASE	1000 00-	
P	152 302-675	ANTIFREEZE STARTER FLUID	200 00-	
P	152 302-680	TIRES & TUBES	1000 00-	
P	152 302-681	REPAIR & REPLACEMENT PART	4100 00-	
P	152 302-690	ELECTRONIC SUPP/REP PARTS	100 00	
P	152-302 692	CLOTHES/DRY GOODS-PRISONR	150 00	
P	152-302-694	FOOD FOR PRISONERS	200 00	
P	152 302 695	TRUCK TITLES/TAGS	50 00-	
P	152 302-696	FERTILIZER & CHEMICALS	800 00-	
P	152-302-697	SEEDS AND PLANTS	100 00-	
P	152-302-698	FIRST AID/OTC SUPPLIES	300 00-	
T	152-302-699	TOTAL CONSUMABLE SERV		52750 00
P	152 302 900	LAND		
P	152-302-912	ROADS		
P	152 302-914	DAMS AND SPILLWAYS		
P	152 302-915	VEHICLES		
P	152 302 916	HEAVY RD EQUI/MACH > 5000		
P	152 302 917	OTHER MOBILE EQUIP < 5000		
P	152 302 918	OTHER MOBILE EQUIP < 5000		
P	152 302-919	FURN & OFF EQUIP < 5000		

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
P	152-302 920	PURN & OFF SQUP > 5000		
P	152 302 921	OTHER CAP OUTLAY < 5000		
P	152-302-922	OTHER CAP OUTLAY > 5000		
P	152-302-923	NON CAP PROP NO EXCEP<500		
P	152-302 924	NON CAP PROP EXCEP > 500		
P	152-302-940	DEPRECIATION EXPENSE		
T	152 302 980	TOTAL CAPITAL OUTLAY		
P	152-800 800	PRIN RETIREMENT CAP DEBT	8333 00-	
P	152-800-801	PRIN RETIREMENT NON CAP		
P	152 800 802	INTEREST EXPENSE	324 00-	
T	152 800-899	TOTAL DEBT SERVICE		8657 00
P	152-900 951	TRANSFER TO GOV T FUNDS		
P	152-900 952	TRANSFER TO PROP FUNDS		
P	152-900 960	PRIOR PERIOD ADJUSTMENT		
T	152 900 989	TOTAL O/FINANCIAL USRS		
T	152-999 998	TOTAL EXPENSES		111549 00
T	152-999 999	TOTAL SURPLUS/DEF		29349 00

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2017
153 DISTRICT 3 ROAD

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TYP	NUMBER	ACCOUNT - DESCRIPTION	BUDGET	TOTAL
H	153 000 200	REVENUE		
P	153-000 210	ROAD & BR PRIVILEGE TAX	36000 00	
P	153 000-211	PRIVILEGE LICENSE		
P	153 000-219	HAULING PERMITS		
P	153 000-242	REIMB FROM FEMA		
P	153 000 249	REIMB FROM ARC- CHAIN SAW		
P	153 000 263	ST REIMB STATE AID ROADS		
P	153-000-265	ST REIMB FOR EMERG MNGT		
P	153 000 267	RAIL CAR TAX	600 00	
P	153 000-273	ST REIMB FROM MEMA		
P	153 000-274	ST REIMB FROM MDEQ		
P	153 000 282	MOTOR VEHICLE FUEL TAX	90000 00	
P	153 000 283	MOTOR VEHICLE LICENSES		
P	153 000 289	MOTOR VEHICLE RENTAL TAX		
P	153-000 296	HARVEST PERMITS	800 00	
P	153-000-297	OVERWEIGHT FINES		
P	153-000-330	INTEREST EARNED	200 00	
P	153-000-335	GAIN ON SALE OF CAP ASSET		
P	153-000 336	SALES INCOME		
P	153 000 338	REFUND OF PRIOR YEAR EXP		
P	153 000 339	JUDGEMENTS RECOVERED		
P	153 000 340	REFUNDS/REIMBURSEMENT		
P	153 000 341	CANCELLED WARRANTS		
P	153 000 343	SALE OF SCRAP METAL		
P	153 000-345	INSURANCE PROCEEDS		
P	153-000-380	L/T CAPITAL DEBT PROCEEDS		
P	153-000 381	L/T NON CAP DEBT PROCEEDS		
P	153-000 383	S/T CAPITAL DEBT PROCEEDS		
P	153 000 384	SALE OF CAPITAL ASSET		
P	153 000-387	TRANSFER FROM GOV'T FUNDS		
P	153-000-388	TRANSFER FROM PROP FUNDS		
T	153 000-398	TOTAL REVENUE		127600 00
H	153 303 400	EXPENSES		
P	153 303-421	ROAD LABORERS- HOURLY	40360 00	
P	153 303-465	STATE RET MATCHING	6397 00	
P	153-303-466	SOC SEC MATCHING		
P	153-303-467	WORKERS' COMPENSATION	3087 00-	
P	153 303 468	GROUP INS MATCHING		
P	153 303 469	UNEMPLOYMENT	200 00-	
T	153-303 499	TOTAL PERSONAL SERVICE		50004 00
P	153-303 502	TELEPHONE	200 00	
P	153-303-503	CELLULAR PHONE	1000 00	
P	153-303 504	PAGER SERVICES	1200 00-	
P	153-303-510	UTILITIES		
P	153 303 521	LEGAL ADVERTISING	75 00	
P	153-303 532	RENTAL OF ROAD EQUIPMENT		
P	153-303-533	OTHER EQUIPMENT RENTAL	600 00-	
P	153-303-540	REPAIR/MAINT TO BUILDINGS	100 00-	
P	153-303 541	REPAIR TO ROAD MACH/EQUIP	5000 00-	
P	153 303-542	REPAIR TO VEHICLES	1000 00-	
P	153-303-544	SERVICE & MAINT CONTRACT	100 00-	
P	153-303 545	REPAIRS TO ROAD NON/CAPIT		
P	153 303 546	REPAIR TO RADIO		

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TYP	NUMBER	DESCRIPTION	BUDGET	TOTAL
P	153-303-547	FENCE BUILD & REPAIRS	1000 00	
P	153-303-550	LEGAL FEES		
P	153-303-552	MEDICAL FEES		
P	153-303-555	ENGINEERING FEES		
P	153-303-556	INSPECTION FEES	100 00	
P	153 303 557	SURVEYING FEES		
P	153 303 558	DELINEATION STUDY		
P	153 303-569	TOWING/WRECKER SERVICE		
P	153 303-570	INS & FIDELITY BONDS		
P	153-303-572	HAULING DIRT/BACKHOE LABOR	1000 00	
P	153 303-580	MOSQUITO & PEST CONTROL	100 00-	
P	153-303-582	CONTRACTUAL LABOR	200 00	
P	153 303-583	SHIPPING CHARGES	500 00-	
P	153-303-584	GARBAGE DISPOSAL FEE		
P	153-303-585	CLEARING R O W		
P	153-303-586	SEMINARS/REGISTRATION FEE		
P	153 303-592	ST BEAVER PROGRAM-BCAP	750 00-	
T	153 303-599	TOTAL CONTRACT SERVICE		12925 00-
P	153 303-603	OFF SUPPLIES & MATERIAL	100 00	
P	153-303-610	PROFESSIONAL SUPPLIES		
P	153-303-630	LAND IMPROVEMENT SUPPLIES		
P	153-303-631	GRAVEL OR SHELL	25000 00-	
P	153-303-632	ASPHALT	15000 00-	
P	153-303-633	CONCRETE	100 00	
P	153 303-634	CULVERTS	5000 00	
P	153 303 635	TOPPING AND FILL DIRT	2000 00	
P	153 303-636	LUMBER	500 00	
P	153-303-639	SIGNS	500 00	
P	153-303-640	FENCING MATERIAL	1000 00	
P	153 303 642	PAINT & PRESERVATIVES	400 00-	
P	153 303-643	HARDWARE/PLUMB/ELEC SUPPL	750 00-	
P	153 303-644	SMALL TOOLS	300 00	
P	153 303 645	CUSTODIAL SUPP/CLEAN AGEN	500 00	
P	153-303-646	OXYGEN & OXYGEN SUPPLIES	100 00	
P	153-303-647	STRUCTURAL STEEL/CABLE	200 00	
P	153-303-649	MAINT SUPPLIES & MATERIAL	1000 00	
P	153-303-670	ROAD SAFETY SUPP & MATERI	500 00-	
P	153-303-671	GASOLINE	6000 00	
P	153-303-672	DIESEL FUEL	9000 00	
P	153-303-673	LIQUIFIED GAS	600 00-	
P	153-303-674	LUBRICATING OILS/GREASE	800 00	
P	153-303-675	ANTIFREEZE STARTER FLUID	400 00	
P	153-303-680	TIRES & TUBES	200 00-	
P	153-303-681	REPAIR & REPLACEMENT PRTS	6000 00	
P	153-303-690	ELECTR SUPP & REPL PARTS	100 00-	
P	153-303-692	CLOTHES/DRY GOODS-PRISONR	200 00	
P	153-303-694	FEEDING PERSONS	200 00	
P	153-303-695	TRUCK TITLE/TAGS	50 00-	
P	153 303-696	FERTILIZER & CHEMICALS	1000 00-	
P	153 303-697	SEED & PLANTS		
P	153-303-698	FIRST AID/OTC SUPPLIES	100 00	
T	153-303-699	TOTAL CONSUMABLE SERV		77600 00
P	153 303-900	LAND		

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2017

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TYP	ACCOUNT NUMBER	DESCRIPTION	BUDGET	TOTAL
P	153 303 902	IMPROVEMENTS TO ROADS		
P	153-303-912	ROADS		
P	153-303 914	DAMS AND SPILLWAYS		
P	153-303 915	VEHICLES		
P	153-303 916	HEAVY RD EQUIP/MACH >5000		
P	153-303-917	OTHER MOBILE EQUIP < 5000		
P	153-303 918	OTHER MOBILE EQUIP > 5000		
P	153-303 919	FURN & OFF EQUIP < 5000		
P	153-303 920	FURN & OFF EQUIP > 5000		
P	153-303 921	OTHER CAP OUTLAY < 5000	5000 00-	
P	153 303 922	OTHER CAP OUTLAY > 5000		
P	153-303 923	NON CAP PROP, NO EXCEP<500		
P	153-303-940	DEPRECIATION EXPENSE		
T	153 303 980	TOTAL CAPITAL OUTLAY		5000 00
P	153 800-800	PRIN RETIREMENT- CAP	2797 00-	
P	153 800-801	PRIN, RETIREMENT-NON CAP		
P	153 800-802	INTEREST	25 00-	
P	153 800-805	PROCESSING & FILING FEE		
T	153 800-899	TOTAL DEBT SERVICE		2822 00
P	153-900 951	TRANSFER TO GOV T FUNDS		
P	153-900-952	TRANSFER TO PROP FUNDS		
P	153 900 960	PRICR PERIOD ADJUSTMENT		
T	153 900-999	TOTAL O/FINANCIAL USES		
T	153 999-998	TOTAL EXPENSES		148351 00-
T	153-999-999	TOTAL SURPLUS/DEF		20751 00-

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2017
154 DISTRICT 4 ROAD

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---	---	ACCOUNT	---	---
TYP	NUMBER	DESCRIPTION	BUDGET	TOTAL
H	154-000-200	REVENUE		
P	154-000-210	ROAD & BRIDGE PRIV TAX	40000 00	
P	154-000-211	PRIVILEGE LICENSE		
P	154-000-219	HAULING PERMITS	400 00	
P	154-000-241	REIMB USDA RD GRANT		
P	154-000-242	REIMB FROM FEMA		
P	154-000-249	REIMB FROM ARC CHAIN SAW		
P	154-000-263	ST REIMB STATE AID ROADS		
P	154-000-267	RAIL CAR TAX	2000 00	
P	154-000-273	ST REIMB FROM MEMA		
P	154-000-274	ST REIMB FROM MDEQ		
P	154-000-282	MOTOR VEHICLE FUEL TAX	72000 00	
P	154-000-283	MOTOR VEHICLE LICENSES		
P	154-000-296	HARVEST PERMITS	600 00	
P	154-000-297	OVERWEIGHT FINES		
P	154-000-330	INTEREST EARNED	200 00	
P	154-000-335	GAIN ON SALE OF CAP ASSET		
P	154-000-336	SALES INCOME		
P	154-000-338	REFUND OF PRIOR YR EXPEN		
P	154-000-340	REFUND/REIMBURSEMENT		
P	154-000-343	SALE OF SCRAP METAL		
P	154-000-345	INSURANCE PROCEEDS		
P	154-000-380	L/T CAPITAL DEBT PROCEEDS		
P	154-000-381	L/T NON-CAP DEBT PROCEEDS		
P	154-000-383	SALE OF CAPITAL ASSET		
P	154-000-387	TRANSFER FROM GOV'T FUND		
P	154-000-388	TRANSFER FROM PROP FUND		
T	154-000-398	TOTAL REVENUE		115200 00
H	154-304-400	EXPENSES		
P	154-304-421	ROAD LABORERS- HOURLY	37099 00	
P	154-304-465	STATE RET MATCHING	5843 00	
P	154-304-466	SOC SEC MATCHING	2839 00	
P	154-304-467	WORKERS' COMPENSATION		
P	154-304-468	GROUP INS MATCHING		
P	154-304-469	UNEMPLOYMENT	2000 00-	
P	154-304-476	MEALS & LODGING		
P	154-304-477	PRIVATE VEHICLE TRAVEL		
T	154-304-499	TOTAL PERSONAL SERVICE		47781 00
P	154-304-502	TELEPHONE	350 00	
P	154-304-503	CELLULAR PHONE	750 00-	
P	154-304-510	UTILITIES	3000 00-	
P	154-304-521	LEGAL ADVERTISING		
P	154-304-532	RENTAL OF ROAD EQUIPMENT	100 00	
P	154-304-533	OTHER EQUIPMENT RENTAL		
P	154-304-540	REPAIR/MAINT TO BUILDINGS		
P	154-304-541	REPAIR TO ROAD MACH/EQUIP	3000 00-	
P	154-304-542	REPAIR TO VEHICLES	2000 00-	
P	154-304-544	SERVICE & MAINT CONTRACT		
P	154-304-545	REPAIRS TO ROAD NON CAPIT	1200 00-	
P	154-304-546	REPAIR TO RADIO		
P	154-304-547	FENCE- BUILD & REPAIRS		
P	154-304-550	LEGAL FEES		
P	154-304-552	MEDICAL FEES		

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2017

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
P	154 304 554	ARCHITECTURAL SERVICES		
P	154 304-555	ENGINEER FEES		
P	154-304 556	INSPECTION FEES	20 00	
P	154 304 557	SURVEYING FEES		
P	154-304 558	DEMOLITION SERVICE		
P	154-304 559	UNIFORM SERVICES	1000 00-	
P	154-304-569	TOWING/WRECKER SERVICE		
P	154 304-570	INSURANCE & FIDELITY BOND		
P	154-304-580	MOSQUITO & PEST CONTROL		
P	154-304-583	SHIPPING CHARGES	75 00	
P	154-304-584	GARBAGE DISPOSAL FEE		
P	154 304 585	CLEARING R O W	5000 00-	
P	154 304-592	ST BEAVER PROGRAM BCAP	750 00-	
T	154-304-599	TOTAL CONTRACT SERVICE		17245 00-
P	154-304 603	OFF SUPPLIES & MATERIALS	100 00-	
P	154-304-610	PROFESSIONAL SUPPLIES		
P	154 304-630	LAND IMPROVEMENT SUPPLIES		
P	154 304-631	GRAVEL OR SHELL	8790 00-	
P	154-304-632	ASPHALT	8790 00-	
P	154-304-633	CONCRETE	100 00	
P	154-304-634	CULVERTS	200 00	
P	154-304 635	TOPPING & FILL DIRT	600 00-	
P	154-304-636	LUMBER	200 00-	
P	154 304-639	SIGNS	150 00-	
P	154 304 640	FENCING MATERIAL	500 00-	
P	154 304 642	PAINT & PRESERVATIVES	100 00	
P	154 304 643	HARDWARE/PLUMB/ELECTR	250 00	
P	154 304-644	SMALL TOOLS	1000 00	
P	154-304-645	CUSTODIAL SUPP/CLEAN AGEN	100 00	
P	154-304-646	OXYGEN & OXYGEN SUPPLIES	200 00	
P	154 304 647	STRUCTURAL STEEL/CABLE	200 00-	
P	154 304 649	MAINT SUPPLIES & MATERIAL	272 00-	
P	154-304 670	ROAD SAFETY SUPP & MATERI	100 00-	
P	154-304 671	GASOLINE	5585 00-	
P	154-304 672	DIESEL FUEL	8000 00-	
P	154 304-673	LIQUIPIED GAS	250 00-	
P	154 304-674	LUBRICATING OILS/GREASE	1200 00-	
P	154-304-675	ANTIFREEZE STARTER FLUID	500 00-	
P	154 304 680	TIRES & TUBES	250 00	
P	154 304-681	REPAIR & REPLACEMENT PRTS	2500 00-	
P	154 304 690	ELECTR SUPP & REP PARTS	"	
P	154-304 692	CLOTHES/DRY GOODS-PRISONR	50 00	
P	154-304 694	FOOD FOR PERSONS	100 00	
P	154-304-695	TRUCK TITLE/TAG	50 00-	
P	154-304-696	FERTILIZER & CHEMICALS	750 00	
P	154 304 697	SEED & PLANTS		
P	154-304 698	FIRST AID/OTC SUPPLIES	500 00	
T	154-304 699	TOTAL CONSUMABLE SERV		41387 00-
P	154 304-900	LAND		
P	154 304-912	ROADS		
P	154-304-914	DAMS & SPILLWAYS		
P	154-304 915	VEHICLES		
P	154-304-916	HEAVY RD EQUIP/MACH >5000		

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2017

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
P	154-304 917	OTHER MOBILE EQUIP < 5000		
P	154 304 918	OTHER MOBILE EQUIP > 5000		
P	154-304 919	FURN & OFF EQUIP < 5000		
P	154-304 920	FURN & OFF EQUIP > 5000		
P	154-304-921	OTHER CAP OUTLAY < 5000		
P	154-304-922	OTHER CAP OUTLAY > 5000		
P	154 304 923	NON CAP PROP NO EXCEP<500		
P	154-304-940	DEPRECIATION EXPENSE		
T	154 304-980	TOTAL CAPITAL OUTLAY		
P	154-800-800	PRIN RETIREMENT- CAP DEBT	4936 00-	
P	154-800 801	PRIN RETIREMENT-NON CAP		
P	154-800-802	INTEREST EXPENSE	187 00	
P	154-800 805	PROCESSING & FILING FEE		
T	154-800-899	TOTAL DEBT SERVICE		5123 00
P	154-900-950	TRSPR TO OTHER FUNDS		
P	154-900 951	TRANSFER TO GOV T FUNDS	2200 00	
P	154-900-952	TRANSFER TO PROP FUNDS		
T	154-900-989	TOTAL O/FINANCIAL USES		2200 00-
T	154-999-998	TOTAL EXPENSES		113736 00-
T	154 999 999	TOTAL SURPLUS/DEF		1464 00

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CLAY COUNTY BOARD OF SUPERVISORS
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155 DISTRICT 5 ROAD

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
H	155-000 200	REVENUE		
P	155 000 210	ROAD & BR PRIVILEGE TAX	40000 00	
P	155 000-211	PRIVILEGE LICENSE		
P	155 000-219	HAULING PERMIT HEAVY LD		
P	155 000-242	REIMB FROM FEMA		
P	155 000 249	REIMB FROM ARC- CHAIN SAW		
P	155 000 263	ST REIMB STATE AID ROADS		
P	155-000-267	RAIL CAR TAX	12000 00	
P	155-000 273	ST REIMB FROM MEMA		
P	155 000 274	ST REIMB FROM MDEQ		
P	155 000 282	MOTOR VEHICLE FUEL TAX	92000 00	
P	155 000-283	MOTOR VEHICLE LICENSES		
P	155 000 290	NATIONAL FOREST DISTRIBUT	1000 00	
P	155 000-296	HARVEST PERMITS	600 00	
P	155-000 297	OVERWEIGHT FINES		
P	155-000-330	INTEREST EARNED	200 00	
P	155 000-332	RENT		
P	155-000-335	GAIN ON SALE OF CAP ASSET		
P	155-000 336	SALES INCOME		
P	155-000 338	REFUND OF PRIOR YR EXPEND		
P	155 000-340	REFUNDS		
P	155 000-343	SALE OF SCRAP METAL		
P	155-000 344	RESTITUTION/ RD DAMAGE		
P	155-000 345	INSURANCE PROCEEDS		
P	155-000-370	MISCELLANEOUS INCOME		
P	155 000 380	L/T CAPITAL DEBT PROCEEDS		
P	155-000 381	L/T NON-CAP DEBT PROCEEDS		
P	155-000 383	SALE OF CAPITAL ASSET		
P	155 000 387	TRANSFER FROM GOV T FUNDS		
P	155 000-388	TRANSFER FROM PROP FUNDS		
T	155-000 398	TOTAL REVENUE		145800 00
H	155-305 400	EXPENSES		
P	155 305 421	ROAD LABORERED HOURLY	42760 00	
P	155 305 465	STATE RET MATCHING	6735 00-	
P	155-305 466	SOC SEC MATCHING	3271 00-	
P	155-305-467	WORKERS' COMPENSATION		
P	155-305 468	GROUP INS MATCHING		
P	155-305-469	UNEMPLOYMENT	200 00-	
P	155-305 476	MEALS & LODGING		
P	155-305-477	PRIVATE VEHICLE TRAVEL		
T	155-305-499	TOTAL PERSONAL SERVICE		52966 00-
P	155 305-502	TELEPHONE	150 00-	
P	155 305 503	CELLULAR PHONE	600 00-	
P	155 305 510	UTILITIES	2400 00-	
P	155-305 521	LEGAL ADVERTISING		
P	155-305 530	RENTAL OF REAL PROP		
P	155-305 532	RENTAL OF ROAD EQUIPMENT		
P	155-305 533	OTHER EQUIPMENT RENTAL		
P	155-305 540	REPAIR/MAINT TO BUILDINGS	1000 00	
P	155-305-541	REPAIR TO ROAD MACH/EQUIP	10000 00-	
P	155-305-542	REPAIR TO VEHICLES	1000 00	
P	155-305-544	SERVICE & MAINT CONTRACT		
P	155 305-545	REPAIR TO ROADS- NON CAP	1000 00-	

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FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2017

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
P	155-305 546	REPAIR TO RADIO		
P	155-305-547	REPAIR TO APPLIANCES		
P	155-305 549	FENCE BUILDING/REPAIRS	1000 00	
P	155-305 550	LEGAL FEES		
P	155-305 552	MEDICAL FEES		
P	155-305-555	ENGINEER FEES		
P	155-305-556	INSPECTION FEES	50 00-	
P	155-305-557	SURVEYING FEES		
P	155-305-558	ARCHITECTURAL SERVICES		
P	155-305-559	UNIFORM SERVICE		
P	155-305 569	TOWING/WRECKER SERVICES		
P	155-305 570	INSURANCE & FIDELITY BOND		
P	155-305-572	HAULING DRT/BACKHOE LABOR	1000 00-	
P	155 305-580	MOSQUITO & PEST CONTROL		
P	155 305-582	CONTRACTUAL LABOR	300 00-	
P	155 305-583	SHIPPING CHARGES	100 00-	
P	155-305-584	GARBAGE DISPOSAL FEE		
P	155-305-585	CLEARING R O W	3000 00-	
P	155-305-586	BINDING OF NEWSPAPERS		
P	155 305-592	ST BEAVER PROGRAM SCAP	750 00	
T	155 305-599	TOTAL CONTRACT SERVICE		22350 00
P	155 305-603	OFF SUPPLIES & MATERIAL	100 00	
P	155 305 610	PROFESSIONAL SUPPLIES		
P	155 305-630	LAND IMPROVEMENT SUPPLIES		
P	155-305-631	GRAVEL OR SHELL	25000 00-	
P	155-305 632	ASPHALT	15000 00-	
P	155-305-633	CONCRETE	1000 00	
P	155 305-634	CULVERTS	5000 00-	
P	155 305-635	TOPPING & FILL DIRT	1000 00	
P	155-305-636	LUMBER	500 00	
P	155-305-639	SIGNS	5000 00	
P	155 305-640	FENCING MATERIALS	1000 00-	
P	155 305-642	PAINT & PRESERVATIVES	100 00-	
P	155-305-643	HARDWARE/PLUMB/ELECO SUPP	800 00-	
P	155 305-644	SMALL TOOLS	300 00-	
P	155-305-645	CUSTODIAL SUPP/CLEAN AGEN	200 00-	
P	155-305-646	OXYGEN & OXYGEN SUPPLIES	200 00-	
P	155-305-649	MAINT SUPPLIES & MATERIAL	1000 00	
P	155 305-670	ROAD SAFETY SUPP & MATERI	100 00	
P	155-305-671	GASOLINE	3000 00	
P	155-305-672	DIESEL FUEL	17762 00	
P	155 305-673	LIQUIPIED GAS	800 00	
P	155-305-674	LUBRICATING OILS/GREASE	1000 00	
P	155 305-675	ANTIFREEZE STARTER FLUID	800 00	
P	155-305-680	TIRES & TUBES		
P	155-305-681	REPAIR & REPLACEMENT PRTS		
P	155 305-690	ELECTR SUPP & REP PARTS		
P	155 305-692	CLOTHES/DRY GOODS-PRISONR		
P	155 305-694	FOOD FOR PERSONS		
P	155 305 695	TRUCK TITLE/TAG	50 00-	
P	155-305 696	FERTILIZER & CHEMICAL	3000 00-	
P	155 305 697	SEED & PLANTS		
P	155-305 698	FIRST AID/OTC SUPPLIES	100 00	

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
T	155-305-699	TOTAL CONSUMABLE SERV		82812 00-
P	155-305-900	LAND		
P	155-305-912	ROADS		
P	155-305-914	DAMS AND SPILLWAYS		
P	155-305-915	VEHICLES		
P	155-305-916	ROAD EQUIPMENT/MACHINERY		
P	155-305-917	OTHER MOBILE EQUIP < 5000		
P	155-305-918	OTHER MOBILE EQUIP > 5000		
P	155-305-919	FURN & OFF EQUIP < 5000		
P	155-305-920	FURN & OFF EQUIP > 5000		
P	155-305-921	OTHER CAP OUTLAY < 5000		
P	155-305-923	NON CAP PROP NO EXCEP<500		
P	155-305-940	DEPRECIATION EXPENSE		
T	155-305-980	TOTAL CAPITAL OUTLAY		
P	155-800-800	PRIN RETIREMENT- CAP DEBT		
P	155-800-801	PRIN RETIREMENT- NON CAP		
P	155-800-802	INTEREST EXPENSE		
T	155-800-899	TOTAL DEBT SERVICE		
P	155-900-951	TRANSFER TO GOV T FUNDS		
P	155-900-952	TRANSFER TO PROP FUNDS		
P	155-900-960	PRIOR PERIOD ADJUSTMENT		
T	155-900-989	TOTAL O/FINANCIAL USES		
T	155-999-998	TOTAL EXPENSES		158128 00
T	155-999-999	TOTAL SURPLUS/DEP		12328 00-

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2017
161 DISTRICT 1 BRIDGE

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
H	161 000 200	REVENUES		
P	161 000 200	REAL/PERSONAL PROP TAX	149968 00	
P	161 000 201	AUTOMOBILES ADVALOREM	24700 00	
P	161 000 202	MOBILE HOMES ADVALOREM	1764 00	
P	161 000 203	PRIOR YEAR PROP TAX		
P	161 000 249	REIMB FROM ARC CHAIN SAW		
P	161 000 262	REIM FOR HMST EXEMP		
P	161 000 263	ST REIMB STATE AID ROADS		
P	161 000 270	REIMB FROM ST BR INSPECT		
P	161 000 330	INTEREST EARNED		
P	161 000 332	RENTS		
P	161 000 335	GAIN SALE OF CAP ASSETS		
P	161 000 336	SALES INCOME		
P	161 000 338	REFUND OF PRIOR YR EXPEND		
P	161-000 340	REFUNDS/REIMBURSEMENTS		
P	161 000 345	INSURANCE PROCEEDS		
P	161 000 380	L/T CAP DEBT PROCEEDS		
P	161 000 381	L/T NON CAP DEBT PROCEEDS		
P	161 000 383	SALE OF CAP ASSET		
P	161 000-386	PRIOR PERIOD ADJUSTMENT		
P	161 000 387	TRANSFER IN GOV T FUNDS		
P	161 000 388	TRANSFER IN PROP FUNDS		
T	161 000 398	TOTAL REVENUE		176432 00
H	161 301 400	EXPENSES		
P	161 301 421	ROAD LABORERS HOURLY	40510 00	
P	161 301 465	STATE RET MATCHING	6380 00	
P	161 301 466	SOC SEC MATCHING	3100 00	
P	161 301 468	GROUP INS MATCHING	20027 00	
P	161 301 469	UNEMPLOYMENT	200 00	
P	161-301 477	PRIVATE VEHICLE TRAVEL		
T	161 301 499	TOTAL PERSONAL SERVICE		70217 00
P	161 301 502	TELEPHONE SERVICE	200 00	
P	161 301 503	CELLULAR PHONES	200 00	
P	161 301 510	UTILITIES	1000 00	
P	161 301 521	LEG PUBLIC & ADV	50 00	
P	161 301 532	RENTAL OF ROAD EQUIPMENT	100 00	
P	161 301-533	OTHER EQUIPMENT RENTAL		
P	161 301 540	REPAIR/MAINT TO BUILDING	200 00	
P	161 301 541	REPAIR TO MACH/EQUIPMENT	3500 00	
P	161 301-542	REPAIR TO VEHICLES	300 00	
P	161 301 544	SERVICE & MAINT CONTRACT		
P	161 301 545	REP ROADS/BRIDGS NON CAP	1000 00	
P	161 301 546	REPAIR TO RADIO	500 00	
P	161 301 550	LEGAL FEES		
P	161 301 555	ENGINEERING FEES		
P	161 301 556	INSPECTION FEE	100 00	
P	161 301 559	UNIFORM SERVICES	500 00	
P	161 301 569	TOWING/WRECKER SERVICE	100 00	
P	161 301 570	INS & FIDELITY BOND		
P	161 301 572	HAULING DRT/BACKHOE LABOR		
P	161 301 580	MOSQUITO & PEST CONTROL	100 00	
P	161 301 582	MISCELLANEOUS EXPENSE		
P	161 301 583	SHIPPING CHARGES	100 00	

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2017

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
P	161 301 584	GARBAGE DISPOSAL FEE		
P	161-301 585	CLBARING ROW	200 00-	
P	161 301-586	ROADSIDE SPRAYING SERVICE		
T	161 301-599	TOTAL CONTRACT SERVICE		8150 00-
P	161-301-603	OFFICE SUPPLIES	100 00	
P	161-301-610	PROFESSIONAL SUPPLIES		
P	161-301 630	LAND IMPROVMENT SUPPLIES		
P	161-301 631	GRAVEL OR SHELL	20000 00-	
P	161-301-632	ASPHALT	6000 00-	
P	161-301-633	CONCRETE		
P	161 301-634	CULVERTS	2000 00-	
P	161-301-635	TOPPING AND FILL DIRT	100 00-	
P	161-301-636	BRIDGE LUMBER	300 00-	
P	161 301-637	BRIDGE PILING	200 00	
P	161-301 638	PRE CAST BRIDGES		
P	161-301 639	SIGNS	700 00	
P	161-301-640	FENCING MATERIAL		
P	161 301-642	PAINT & PRESERVATIVES		
P	161-301 643	HARDWARE/PLUMB/ELECTR SUP	100 00-	
P	161 301-644	SMALL TOOLS	100 00	
P	161 301-645	CUSTODIAL SUPP/CLEAN AGEN	100 00-	
P	161 301-646	OXYGEN & OXYGEN SUPPLIES	100 00-	
P	161-301-647	STRUCTURAL STEEL/CABLE		
P	161 301 649	MAINT SUPPLIES & MATERIAL		
P	161 301-670	SAFETY REFLECT/TRAFFIC CO	200 00-	
P	161-301 671	GASOLINE	15000 00	
P	161-301-672	DIESEL FUEL	23000 00-	
P	161-301-673	LIQUIFIED GAS	800 00	
P	161-301-674	LUBRICATING OIL/GREASE	1000 00-	
P	161-301-675	ANTIFREEZE STARTER FLUID	300 00-	
P	161-301-680	TIRES AND TUBES	300 00	
P	161 301 681	REPAIR & REPLACEMENT PARTS	1000 00	
P	161-301-690	ELECTR SUPPLIES & REP PRT	50 00-	
P	161-301-692	CLOTHES/DRY GOODS-PRISONR	100 00-	
P	161-301-694	FOOD FOR PRISONERS		
P	161-301-695	TRUCK TITLE/TAGS		
P	161-301 696	DYNAMITE		
P	161 301-697	FERTILIZER & CHEMICALS	2000 00-	
P	161 301 698	OTC/FIRST AID SUPPLIES	200 00-	
T	161-301 699	TOTAL CONSUMABLE SERV		73750 00-
P	161 301-911	CONSTRUCTION IN PROGRESS		
P	161 301-912	ROADS		
P	161 301 913	BRIDGES		
P	161-301-914	DAMS & SPILLWAYS		
P	161-301 915	VEHICLES		
P	161-301 916	HEAVY RD EQUIP/MACH >5000		
P	161-301-917	OTHER MOBILE EQUIP < 5000		
P	161-301 918	OTHER MOBILE SQUIP > 5000		
P	161-301 919	FURN & OFF EQUIP < 5000		
P	161-301 920	FURN & OFF EQUIP > 5000		
P	161-301 921	OTHER CAP OUTLAY < 5000		
P	161-301 922	OTHER CAP OUTLAY > 5000		
P	161-301 923	NDW CAP PROP NO EXCEP<500		

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2017

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
P	161 301-940	DEPRECIATION EXPENSE		
T	161-301-980	TOTAL CAPITAL OUTLAY		
P	161-800-800	PRIN RETIREMENT CAP DEBT	2413 00	
P	161 800-801	PRIN RETIREMENT-NON CAP		
P	161 800-802	INTEREST EARNED	21 00	
T	161-800-899	TOTAL DEBT SERVICE		2434 00-
P	161 900-951	TRANSFER TO GOV T FUNDS		
P	161 900-952	TRANSFER TO PROP FUNDS		
T	161 900 989	TOTAL O/FINANCIAL USES		
T	161-999 998	TOTAL EXPENSES		154551 00
T	161-999 999	TOTAL SURPLUS/DEF		21881 00

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2017
162 DISTRICT 2 BRIDGE

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TYP	NUMBER	DESCRIPTION	BUDGET	TOTAL
H	162-000 300	REVENUE		
P	162 000 200	REAL/PERSONAL PROP TAX	149969 00	
P	162-000 201	AUTOMOBILES ADVALOREM	24700 00	
P	162-000-202	MOBILE HOMES ADVALOREM	1764 00	
P	162-000-203	PRIOR YEAR PROP TAX		
P	162-000-249	REIMS FROM ARC- CHAIN SAW		
P	162-000 262	REIM FOR HMST EXEMP		
P	162 000-263	ST REIMS STATE AID ROADS		
P	162-000-270	REIMS FROM ST BR INSPECT		
P	162 000 330	INTEREST EARNED		
P	162-000 335	GAIN SALE OF CAP ASSET		
P	162 000-336	SALES INCOME		
P	162 000-338	REFUND OF PRIOR YR EXPEND		
P	162-000-340	REFUNDS		
P	162-000-345	INSURANCE PROCEEDS		
P	162 000 380	L/T CAP DEBT PROCEEDS		
P	162-000-381	L/T NON-CAP DEBT PROCEEDS		
P	162-000-383	SALE OF CAPITAL ASSET		
P	162-000-386	PRIOR PERIOD ADJUSTMENT		
P	162 000-387	TRANSFER FROM GOV'T FUNDS		
P	162 000 388	TRANSFER FROM PROP FUNDS		
T	162 000-398	TOTAL REVENUE		176433 00
H	162-302 400	EXPENSES		
P	162 302-421	ROAD LABORERS- HOURLY	30290 00-	
P	162 302 465	STATE RET MATCHING	4719 00	
P	162 302-466	SOC SEC MATCHING	2318 00	
P	162 302 468	GROUP INS MATCHING	13754 00	
P	162 302 469	UNEMPLOYMENT	200 00	
T	162-302 499	TOTAL PERSONAL SERVICE		51281 00-
P	162 302-502	TELEPHONE SERVICE		
P	162-302-503	CELLULAR PHONES	500 00-	
P	162-302-510	UTILITIES	2000 00-	
P	162-302-521	LEG ADV & FEE		
P	162-302-532	RENTAL OF ROAD EQUIPMENT		
P	162 302 533	OTHER EQUIPMENT RENTAL	2500 00-	
P	162-302 540	REPAIR/MAINT TO BUILDING	3500 00	
P	162-302-541	REPAIR TO MACH/EQUIPMENT	8500 00-	
P	162 302-542	REPAIR TO VEHICLES	4000 00-	
P	162 302 544	SERVICE/MAINT CONTRACT		
P	162-302-545	REP- RDS/BRIDGES NON CAP		
P	162-302 550	LEGAL FEES		
P	162-302 552	MEDICAL FEES		
P	162-302-555	ENGINEERING FEES		
P	162 302 556	INSPECTION FEES		
P	162 302 557	SURVEYING FEES		
P	162 302 561	APPRAISAL SERVICES		
P	162-302-569	TOWING/WRECKER SERVICE	100 00-	
P	162-302 570	INS & FIDELITY BOND		
P	162 302 572	HAULING DIRT/BACKHOE LABOR	2600 00-	
P	162-302 580	MOSQUITO & PEST CONTROL		
P	162-302 582	CONTRACTUAL LABOR	300 00-	
P	162-302-583	SHIPPING CHARGES	1000 00-	
P	162-302-584	GARBAGE/DUMPSTER FEE	600 00	

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30, 2017

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
P	162-302-585	PURCHASE/CLEARING ROW	300 00-	
T	162-302-599	TOTAL CONTRACT SERVICE		25900 00
P	162-302-610	PROFESSIONAL SUPPLIES		
P	162 302 630	LAND IMPROVEMENT SUPPLIES		
P	162-302-631	GRAVEL & SHELL	35000 00	
P	162-302-632	ASPHALT	10000 00	
P	162 302 633	CONCRETE	1800 00	
P	162-302-634	CULVERTS	12000 00	
P	162-302-635	TOPPING & FILL DIRT	1200 00	
P	162-302-636	BRIDGE LUMBER	300 00	
P	162-302-637	BRIDGE PILING		
P	162 302 638	PRE CAST BRIDGES		
P	162-302-639	SIGNS	700 00	
P	162 302 640	FENCING MATERIALS	400 00-	
P	162-302-642	PAINT & PRESERVATIVES	300 00-	
P	162-302-643	HARDWARE/PLUMB/ELECT SUPP	1000 00-	
P	162-302-644	SMALL TOOLS	200 00	
P	162-302-645	CUSTODIAL SUPP/CLEAN AGEN	600 00	
P	162-302-646	OXYGEN & OXYGEN SUPPLIES	200 00-	
P	162-302-647	STRUCTURAL STEEL/CABLES	500 00-	
P	162 302-649	MAINT SUPPLIES & MATERIAL	400 00-	
P	162-302-670	SAFETY REFLECT/TRAFFIC CO	100 00	
P	162-302-671	GASOLINE	8500 00	
P	162-302-672	DIESEL FUEL	15000 00-	
P	162 302 673	LIQUIFIED GAS	200 00-	
P	162-302-674	LUBRICATING OIL/GREASE	2200 00	
P	162 302 675	ANTIFREEZE STARTER FLUID	300 00-	
P	162-302-680	TIRES AND TUBES	1000 00-	
P	162-302-681	REPAIR & REPLACEMENT PART	5000 00-	
P	162-302-690	ELECT SUPPL & REPAIR PART	300 00-	
P	162 302-692	CLOTHES/DRY GOOD PRISONER		
P	162-302-693	FERTILIZER & CHEMICALS	3500 00	
P	162-302-694	FEEDING PRISONERS	500 00	
P	162-302-695	TRUCK TITLE/TAGS	25 00	
P	162-302-696	DYNAMITE	500 00-	
P	162-302-697	SEEDS AND SMALL PLANTS	1000 00-	
P	162-302-698	OTC/FIRST AID SUPPLIES	100 00	
T	162-302-699	TOTAL CONSUMABLE SERV		102825 00
P	162-302-980	LAND		
P	162-302-911	CONSTRUCTION IN PROGRESS		
P	162-302-912	ROADS		
P	162-302-913	BRIDGES		
P	162 302-914	DAMS & SPILLWAYS		
P	162-302-915	VEHICLES		
P	162-302-916	HEAVY RD EQUIP/MACH >5000		
P	162-302-917	OTHER MOBILE EQUIP < 5000		
P	162-302-918	OTHER MOBILE EQUIP > 5000		
P	162-302-919	FURN & OFF EQUIP < 5000		
P	162-302-920	FURN & OFF EQUIP > 5000		
P	162-302-921	OTHER CAP OUTLAY < 5000		
P	162-302-922	OTHER CAP OUTLAY > 5000		
P	162-302-923	NON CAP PROP NO EXCEP<500		
T	162-302-980	TOTAL CAPITAL OUTLAY		

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2017

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
P	162 800 800	PRIN RETIREMENT CAP DEBT	8333 00	
P	162 800 801	PRIN RETIREMENT NON CAP		
P	162 800 802	INTEREST EXPENSE	324 00	
T	162 800 899	TOTAL DEBT SERVICE		8657 00
P	162 900 951	TRANSFER TO GOV T FUNDS		
P	162 900 952	TRANSFER TO PROP FUNDS		
T	162 900 989	TOTAL O/FINANCIAL USES		
T	162 999 998	TOTAL EXPENSES		188663 00
T	162 999 999	TOTAL SURPLUS/DEF		12230 00

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2017
163 DISTRICT 3 BRIDGE

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GLFBRPR

TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
H	163-000-200	REVENUE		
P	163 000 200	REAL/PERSONAL PROP TAX	149968 00	
P	163-000-201	AUTOMOBILES ADVALOREM	24701 00	
P	163 000-202	MOBILE HOMES ADVALOREM	1764 00	
P	163 000-203	PRIOR YEAR PROP TAX		
P	163-000-242	REIMB FROM FEMA		
P	163 000-262	REIM FOR HMST EXEMP		
P	163-000 263	ST REIMB STATE AID ROADS		
P	163 000-265	ST REIMB FOR EMERG MNGT		
P	163 000-270	REIMB FROM ST- BR INSPECT		
P	163-000-330	INTEREST EARNED		
P	163-000 335	GAIN- SALE OF CAP ASSET		
P	163-000-336	SALES INCOME		
P	163 000 336	REFUND OF PRIOR YR EXPEND		
P	163 000-340	REFUNDS		
P	163 000-345	INSURANCE PROCEEDS		
P	163-000 380	L/T CAPITAL DEBT PROCEEDS		
P	163 000 381	L/T NON-CAP DEBT PROCEEDS		
P	163-000 383	SALE OF CAPITAL ASSET		
P	163 000 386	PRIOR PERIOD ADJUSTMENT		
P	163 000 387	TRANSFER FROM GOV'T FUNDS		
P	163-000-388	TRANSFER FROM PROP FUNDS		
T	163-000-398	TOTAL REVENUE		176433 00
H	163-303 400	EXPENSES		
P	163-303 421	ROAD LABORERS HOURLY	50836 00-	
P	163 303-465	STATE RET MATCHING	8007 00-	
P	163-303-466	SOC SEC MATCHING	3681 00-	
P	163-303-468	GROUP INS MATCHING	20630 00	
P	163 303-469	UNEMPLOYMENT	200 00-	
P	163-303 477	PRIVATE VEHICLE TRAVEL		
T	163 303 499	TOTAL PERSONAL SERVICE		83354 00
P	163-303 502	TELEPHONE SERVICE	200 00	
P	163-303 503	CELLULAR PHONE	300 00-	
P	163-303-504	PAGER SERVICES		
P	163-303-510	UTILITIES	300 00-	
P	163-303-521	LEG ADV & PUBLICATION		
P	163-303 532	RENTAL OF ROAD EQUIPMENT		
P	163 303-533	OTHER EQUIPMENT RENTAL	500 00-	
P	163-303-540	REPAIR/MAINT TO BUILDINGS		
P	163-303-541	REPAIR TO ROAD MACH/EQUIP	4000 00-	
P	163-303-542	REPAIR TO VEHICLES	200 00-	
P	163-303 544	SERVICE & MAINT CONTRACT		
P	163-303-545	REPAIR TO RD/BRDG NON CAP		
P	163-303 546	REPAIR/MAINT TO RADIO	200 00	
P	163-303-547	FENCE - BUILD/REPAIRS	700 00	
P	163-303-550	LEGAL FEES		
P	163 303 555	ENGINEERING FEES		
P	163-303 556	INSPECTION FEES		
P	163 303 557	SURVEYING FEES		
P	163 303 569	TOWING/WRECKER SERVICES		
P	163 303-570	INS & FIDELITY BOND		
P	163-303-572	BACKHOE LABOR/HAULING DRT		
P	163 303-580	MOSQUITO & PEST CONTROL	100 00-	

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2017

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
P	163 303 583	SHIPPING CHARGES	100 00	
P	163 303 584	GARBAGE DISPOSAL FEE		
P	163 303 585	CLEARING ROW	100 00	
T	163 303 599	TOTAL CONTRACT SERVICE		6700 00
P	163 303 603	OFFICE SUPPLIES		
P	163 303 610	PROFESSIONAL SUPPLIES		
P	163 303 630	LAND IMPROVEMENT SUPPLIES		
P	163 303 631	GRAVEL OR SHELL	10000 00	
P	163 303 632	ASPHALT	5000 00	
P	163 303 633	CONCRETE	7500 00	
P	163 303 634	CULVERTS		
P	163 303 635	TOPPING & FILL DIRT	10000 00	
P	163 303 636	BRIDGE LUMBER	500 00	
P	163 303 637	BRIDGE PILING		
P	163 303 638	PRE CAST BRIDGES		
P	163 303 639	SIGNS	200 00	
P	163 303 640	FENCING MATERIALS	1000 00	
P	163 303 642	PAINT & PRESERVATIVES	100 00	
P	163 303 643	HARDWARE/PLUMB/ELEC SUPPL	100 00	
P	163 303 644	SMALL TOOLS	100 00	
P	163 303 645	CUST SUPPLIES/CLEAN AGENT	100 00	
P	163 303 646	OXYGEN & OXYGEN SUPPLIES		
P	163 303 647	STRUCTURAL STEEL/CABLE	200 00	
P	163 303 649	MAINT SUPPLIES & MATERIAL	300 00	
P	163 303 670	SAFETY REFLECT/TRAFFIC CO	200 00	
P	163 303 671	GASOLINE	8000 00	
P	163 303 672	DIESEL FUEL	17000 00	
P	163 303 673	LIQUIFIED GAS	200 00	
P	163 303 674	LUBRICATING OILS/GREASE	200 00	
P	163 303 675	ANTIFREEZE STARTER FLUID	100 00	
P	163 303 680	TIRES & TUBES	400 00	
P	163 303 681	REPAIR & REPLACEMENT PART	1000 00	
P	163 303 690	ELECTR SUPP & REPAIR PART		
P	163 303 692	CLOTHES/DRY GOODS-PRISONR	100 00	
P	163 303 694	FEEDING PERSONS	300 00	
P	163 303 695	TRUCK TITLE/TAGS	50 00	
P	163 303 696	DYNAMITE		
P	163 303 697	FERTILIZER & CHEMICALS	1000 00	
P	163 303 698	OTC/FIRST AID SUPPLIES	100 00	
T	163 303 699	TOTAL CONSUMABLE SERV		63750 00
P	163 303 900	LAND		
P	163 303 911	CONSTRUCTION IN PROGRESS		
P	163 303 912	ROADS		
P	163 303 913	BRIDGES		
P	163-303 914	DAMS & SPILLWAYS		
P	163 303 915	VEHICLES		
P	163 303 916	ROAD MACH/EQUIP >5000		
P	163 303 917	OTHER MOBILE EQUIP < 5000		
P	163 303 918	OTHER MOBILE EQUIP 5000		
P	163 303 919	FURN & OFF EQUIP < 5000		
P	163-303 920	FURN & OFF EQUIP > 5000		
P	163 303 921	OTHER CAP OUTLAY \$5000		
P	163 303 923	NON CAP PROP NO EXCEP<500		

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FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2017

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
P	163-303	940 DEPRECIATION		
T	163	303-980 TOTAL CAPITAL OUTLAY		
P	163-800	800 PRIN RETIREMENT- CAP DEBT	2797 00	
P	163	800-801 PRIN RETIREMENT NON CAP		
P	163-800	802 INTEREST EXPENSE	25 00	
P	163	800-805 PROCESSING & FILING FEE		
T	163-800	899 TOTAL DEBT SERVICE		2822 00-
P	163-900	951 TRANSFER FROM GOV T FUNDS		
P	163-900	952 TRANSFER FROM PROP FUNDS		
T	163-900	999 TOTAL O/FINANCIAL USES		
T	163	999-998 TOTAL EXPENSES		156626 00
T	163	999-999 TOTAL SURPLUS/DEF		19807 00

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2017
164 DISTRICT 4 BRIDGE

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
H	164 000 200	REVENUE		
P	164 000 200	REAL/PERSONAL PROP TAX	149968 00	
P	164 000 201	AUTOMOBILES ADVALOREM	24701 00	
P	164 000 202	MOBILE HOMES ADVALOREM	1764 00	
P	164 000 203	PRIOR YEAR PROP TAX		
P	164 000 241	REIMB USDA RD GRANT		
P	164 000 263	ST REIMB STATE AID ROADS		
P	164 000 270	REIMB FROM ST BR INSPECT		
P	164 000 330	INTEREST EARNED		
P	164 000 335	GAIN SALE OF CAP ASSET		
P	164 000 336	SALES INCOME		
P	164 000 338	REFUND OF PRIOR YR EXPEND		
P	164 000 340	REFUND/REIMBURSEMENT		
P	164 000 345	INSURANCE PROCEEDS		
P	164 000 380	L/T CAP DEBT PROCEEDS		
P	164 000 381	L/T NON CAP DEBT PROCEEDS		
P	164 000 383	SALE OF CAPITAL ASSET		
P	164 000 387	TRANSFER FROM GOV T FUNDS		
P	164 000 388	TRANSFER FROM PROP FUNDS		
T	164 000 398	TOTAL REVENUE		176433 00
H	164 304 400	EXPENSES		
P	164 304 421	ROAD LABORERS HOURLY	43574 00	
P	164 304 465	STATE RET MATCHING	6363 00	
P	164 304 466	SOC SEC MATCHING	3322 00	
P	164 304 468	GROUP INS MATCHING	13722 00	
P	164 304 469	UNEMPLOYMENT	200 00	
T	164 304 499	TOTAL PERSONAL SERVICE		67181 00
P	164 304 502	TELEPHONE SERVICE	350 00	
P	164 304 503	CELLULAR PHONES	300 00	
P	164 304 510	UTILITIES	400 00	
P	164 304 521	LEG PUBL & ADV		
P	164 304 532	RENTAL OF ROAD EQUIPMENT	200 00	
P	164 304 533	OTHER EQUIPMENT RENTAL	1400 00	
P	164 304 540	REPAIR/MAINT TO BUILDING	1000 00	
P	164 304 541	REPAIR TO ROAD MACH/EQUIP		
P	164-304 542	REPAIR TO VEHICLES	1000 00	
P	164 304 544	SERVICE & MAINT CONTRACT		
P	164 304 545	REP TO RD/BRIDG NON CAP		
P	164 304 546	REPAIR TO RADIO		
P	164 304 550	LEGAL FEES		
P	164 304 552	MEDICAL FEES		
P	164 304 555	ENGINEERING FEES		
P	164 304 556	INSPECTION FEES		
P	164 304 557	SURVEYING FEES		
P	164 304 558	DEMOLITION SERVICE		
P	164 304 559	UNIFORM SERVICES	600 00	
P	164 304 569	TOWING/WRECKER SERVICE	100 00	
P	164 304 570	INS & FIDELITY BOND		
P	164 304 580	MOSQUITO & PEST CONTROL		
P	164 304 583	SHIPPING CHARGES	500 00	
P	164 304 584	GARBAGE DISPOSAL FEE		
P	164 304 585	CLEARING ROW	200 00	
P	164 304 586	ROADSIDE SPRAYING SERVICE		

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
T	164 304-599	TOTAL CONTRACT SERVICE		6650 00-
P	164 304-603	OFFICE SUPPLIES		
P	164-304-610	PROFESSIONAL SUPPLIES		
P	164-304 630	LAND IMPROVEMENT SUPPLIES		
P	164-304 631	GRAVEL OR SHELL	23000 00	
P	164-304-632	ASPHALT	5000 00	
P	164-304-633	CONCRETE	100 00	
P	164 304-634	CULVERTS	5000 00	
P	164 304-635	TOPPING & FILL DIRT	500 00	
P	164 304-636	BRIDGE LUMBER	500 00	
P	164 304-637	BRIDGE PILING		
P	164 304-638	PRE CAST BRIDGES	500 00	
P	164 304-639	SIGNS	200 00	
P	164 304-640	FENCING MATERIAL	1000 00	
P	164 304-642	PAINT & PRESERVATIVES	100 00	
P	164-304-643	HARDWARE/PLUMB/ELEC SUPPL	500 00	
P	164-304-644	SMALL TOOLS	50 00	
P	164 304-645	CUSTODIAL SUPP/CLEAN AGEN	50 00	
P	164 304-646	OXYGEN & OXYGEN SUPPLIES	75 00	
P	164 304-647	STRUCTURAL STEEL/CABLE	100 00	
P	164 304-649	MAINT SUPPLIES & MATERIAL	400 00	
P	164 304-670	SAFETY SUPPLIES/MATERIALS	100 00	
P	164-304-671	GASOLINE	7000 00	
P	164-304-672	DIESEL FUEL	8000 00	
P	164-304 673	LIQUIFIED GAS	200 00	
P	164-304-674	LUBRICATING OIL/GREASE	2200 00	
P	164-304-675	ANTIFREEZE STARTER FLUID	750 00-	
P	164-304 676	KEROSENE		
P	164-304-680	TIRES AND TUBES	3000 00-	
P	164-304-681	REPAIR & REPLACEMENT PART	3000 00-	
P	164-304-692	CLOTHES/DRY GOODS PRISONR	200 00	
P	164-304 693	FERTILIZER & CHEMICALS	200 00-	
P	164-304 694	FEEDING OF PERSONS	100 00	
P	164-304 695	TRUCK TITLE/TAGS	50 00-	
P	164-304 696	DYNAMITE	800 00-	
P	164-304 698	OTC/FIRST AID SUPPLIES	100 00-	
T	164-304-699	TOTAL CONSUMABLE SERV		62775 00
T	164-304-799	TOTAL GRANTS		
P	164-304-900	LAND		
P	164-304 911	CONSTRUCTION IN PROGRESS		
P	164-304 912	ROADS		
P	164-304 913	BRIDGES		
P	164-304-914	DAMS & SPILLWAYS		
P	164-304-915	VEHICLES		
P	164-304-916	HEAVY RD EQUIP/MACH >5000		
P	164-304-917	OTHER MOBILE EQUIP < 5000		
P	164 304-918	OTHER MOBILE EQUIP > 5000		
P	164-304-919	FURN & OFF EQUIP < 5000		
P	164-304-920	FURN & OFF EQUIP > 5000		
P	164-304-921	OTHER CAP OUTLAY < 5000		
P	164-304 922	OTHER CAP OUTLAY > 5000		
P	164-304-923	NON CAP PROP NO EXCEP<500		
T	164-304-980	TOTAL CAPITAL OUTLAY		

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2017

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
P	164 800 800	BRIN RETIREMENT CAP DEBT	48936 00	
P	164-800 801	BRIN RETIREMENT NON-CAP		
P	164 800 802	INTEREST EXPENSE	187 00	
T	164-800 899	TOTAL DEBT SERVICE		49123 00
P	164 900 951	TRANSFER FROM GOV T FUNDS		
P	164 900 952	TRANSFER FROM PROP FUNDS		
T	164-900 989	TOTAL O/FINANCIAL USES		
T	164-999 998	TOTAL EXPENSES		185129 00
T	164 999 999	TOTAL SURPLUS/DEP		8696 00

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2017
165 DISTRICT 5 BRIDGE

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
R	165-000 200	REVENUE		
F	165 000 200	REAL/PERSONAL PROP TAX	149968 00	
P	165-000 201	AUTOMOBILES ADVALOREM	24701 00	
P	165 000-202	MOBILE HOMES ADVALOREM	1764 00	
P	165-000-203	PRIOR YEAR PROP TAX		
P	165-000 263	ST REIMB STATE AID ROADS		
P	165 000-270	REIMB FROM ST_BR INSPECT		
P	165 000-288	NATIONAL FOREEST DISTRIBU		
P	165 000-330	INTEREST EARNED		
P	165-000-335	GAIN SALE OF CAP ASSET		
P	165-000-336	SALES INCOME		
P	165 000-338	REFUND OF PRIOR YR EXPEND		
P	165-000 340	REFUND		
P	165 000 343	SALE OF SCRAP METAL		
P	165 000-345	INSURANCE PROCEEDS		
P	165 000 380	L/T CAP DEBT PROCEEDS		
P	165 000-381	L/T NON CAP DEBT PROCEEDS		
P	165-000-383	SALE OF CAPITAL ASSET		
P	165-000-387	TRANSFER FROM GOV'T FUNDS		
P	165-000-388	TRANSFER FROM PROP FUNDS		
T	165 000 398	TOTAL REVENUE		176433 00
H	165-305-400	EXPENSES		
P	165 305-421	ROAD LABORERS- HOURLY	59674 00-	
P	165-305 465	STATE RET MATCHING	9399 00-	
P	165-305-466	SOC SEC MATCHING	4565 00	
P	165 305-468	GROUP INS MATCHING	20645 00-	
P	165 305-469	UNEMPLOYMENT		
T	165-305-499	TOTAL PERSONAL SERVICE		94283 00
P	165-305 502	TELEPHONE SERVICE		
P	165-305-503	CELLULAR PHONE		
P	165 305 510	UTILITIES	800 00	
P	165 305 521	LEG PUBLICATION & ADV	50 00	
P	165 305 530	RENTAL OF REAL PROP	250 00	
P	165 305 532	RENTAL OF ROAD EQUIPMENT	10000 00	
P	165-305-533	OTHER EQUIPMENT RENTAL		
P	165 305-540	REPAIR/MAINT TO BUILDINGS		
P	165-305-541	REPAIR- ROAD MACH/EQUIP		
P	165-305 542	REPAIR TO VEHICLES	500 00	
P	165-305-543	REP TO OFF FURN/EQUIPMENT		
P	165 305 544	SERVICE & MAINT CONTRACT		
P	165-305 545	REPAIR RD/BRID NON CAP	300 00	
P	165 305-546	REPAIR TO RADIO	300 00	
P	165 305-547	FENCE REPLACEMENT	300 00	
P	165-305 550	LEGAL FEES		
P	165-305 552	MEDICAL FEES		
P	165-305-555	ENGINEERING FEES		
P	165-305 556	INSPECTION FEE	50 00-	
P	165-305-557	SURVEYING FEES		
P	165-305 558	ROW APPLICATION FEE		
P	165-305-559	UNIFORM SERVICES		
P	165 305-560	RR PROCESSING FEE		
P	165-305 569	TOWING/WRECKER SERVICE		
P	165-305-570	INS & FIDELITY BONDS		

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FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2017

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
P	165 305 572	HAULING DRT/BACKHOE LABOR		
P	165 305 580	MOSQUITO & PEST CONTROL		
P	165 305 583	SHIPPING CHARGES	100 00	
P	165 305 584	GARBAGE DISPOSAL FEE		
P	165 305 585	CLEARING ROW	300 00	
T	165 305 599	TOTAL CONTRACT SERVICE		12950 00
P	165 305 603	OFFICE SUPPLIES	100 00	
P	165 305-610	PROFESSIONAL SUPPLIES		
P	165 305 630	LAND IMPROVEMENT SUPPLIES		
P	165 305 631	GRAVEL OR SHELL	20000 00	
P	165 305 632	ASPHALT	20000 00	
P	165 305 633	CONCRETE	500 00	
P	165 305 634	CULVERTS	8000 00	
P	165 305 635	TOPPING & FILL DIRT	800 00	
P	165 305 636	BRIDGE LUMBER	500 00	
P	165 305 637	BRIDGE PILING		
P	165 305 638	PRE CAST BRIDGES		
P	165 305 639	SIGNS	300 00	
P	165 305 640	FENCING MATERIALS	400 00	
P	165 305 642	PAINT & PRESERVATIVES	200 00	
P	165 305 643	HARDWARE/PLUMB/ELEC SUPP	200 00	
P	165 305 644	SMALL TOOLS	200 00	
P	165 305 645	CUSTOD SUPP & CLEAN AGENT	200 00	
P	165 305 646	OXYGEN & OXYGEN SUPPLIES	200 00	
P	165 305 647	STRUCTURAL STEEL/CABLE	200 00	
P	165 305 649	MAINT SUPPLIES & MATERIAL	200 00	
P	165 305 670	SAFETY REFLECTOR/TRAFFIC	500 00	
P	165 305 671	GASOLINE	9110 00	
P	165 305 672	DIESEL FUEL	35000 00	
P	165 305 673	LIQUIFIED GAS	500 00	
P	165 305 674	LUBRICATING OIL/GREASE	1800 00	
P	165 305 675	ANTIFREEZE STARTER FLUID	1500 00	
P	165 305 680	TIRES AND LUBES	500 00	
P	165 305 681	REPAIR & REPLACEMENT PART	3000 00	
P	165 305 690	ELECTR SUPP & REPAIR PART	100 00	
P	165 305 692	CLOTHES/DRY GOODS PRISONR	300 00	
P	165 305 693	FERTILIZER & CHEMICALS	2000 00	
P	165 305 694	MEALS FOR PRISONERS	200 00	
P	165 305 695	TRUCK TITLE/TAGS	50 00	
P	165 305 696	DYNAMITE	200 00	
P	165 305 698	OTC/FIRST AID SUPPLIES	200 00	
T	165 305 699	TOTAL CONSUMABLE SERV		106960 00
P	165 305 900	LAND		
P	165 305 911	CONSTRUCTION IN PROGRESS		
P	165 305 912	ROADS		
P	165 305 913	BRIDGES		
P	165 305 914	DAMS & SPILLWAYS		
P	165 305 915	VEHICLES		
P	165 305 916	HEAVY RD EQUIP/MACH >5000		
P	165 305 917	OTHER MOBILE EQUIP < 5000		
P	165 305 918	OTHER MOBILE EQUIP > 5000		
P	165 305 919	FURN & OFF EQUIP < 5000		
P	165 305 920	FURN & OFF EQUIP > 5000		

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
P	165 305-921	OTHER CAP OUTLAY < 5000		
P	165-305-922	OTHER CAP OUTLAY > 5000		
P	165-305-923	NON CAP PROP NONEXCEP-500		
T	165-305-980	TOTAL CAPITAL OUTLAY		
P	165-800-800	PRIN RETIREMENT CAP DEBT		
P	165-800-801	PRIN RETIR- NON CAP DEBT		
P	165 800 802	INTEREST EXPENSE		
T	165-800-899	TOTAL DEBT SERVICE		
P	165-900-951	TRANSFER TO GOV T FUNDS		
P	165-900-952	TRANSFER TO PROP FUNDS		
P	165-900 960	PRIOR PERIOD ADJUSTMENT		
T	165-900-989	TOTAL O/FINANCIAL USES		
T	165 999-999	TOTAL EXPENSES		214193 00-
T	165 999-999	TOTAL SURPLUS/DEF		37760 00-

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2017
171 DISTRICT 1 ROAD CONSTRUCTION 1907 ISSUE

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		ACCOUNT			
TYP	NUMBER	DESCRIPTION	BUDGET	TOTAL	
H	171-000 200	REVENUES			
P	171-000 330	INTEREST EARNED			
P	171-000-336	SALES INCOME			
P	171 000 340	REFUND			
P	171-000 380	L/T CAP DEBT PROCEEDS			
P	171-000-381	L/T NON CAP DEBT PROCEEDS			
P	171-000-387	TRANSFER FROM GOV T FUNDS			
P	171-000-388	TRANSFER FROM PROP FUNDS			
T	171-000-398	TOTAL REVENUE			
H	171 301-400	EXPENSES			
P	171-301 421	ROAD LABORERS HOURLY			
P	171 301-465	STATE RET MATCHING			
P	171 301-466	SOC SEC MATCHING			
P	171-301-468	GROUP INS MATCHING			
P	171 301-469	UNEMPLOYMENT			
P	171-301 499	TOTAL PERSONAL SERVICE			
P	171-301-502	TELEPHONE SERVICE			
P	171-301 503	CELLULAR PHONES			
P	171-301-510	UTILITIES			
P	171-301-521	LEGAL PUBLICATIONS			
P	171-301-532	RENTAL OF ROAD EQUIPMENT			
P	171-301-533	OTHER EQUIPMENT RENTAL			
P	171-301-541	REPAIR TO MACH/EQUIPMENT			
P	171-301-542	REPAIR TO VEHICLES			
P	171-301-544	SERVICE & MAINT CONTRACT			
P	171-301 545	REP ROADS/BRIDGS NON CAP			
P	171-301-547	FENCE - BUILD/REPAIRS			
P	171-301 550	LEGAL FEES			
P	171 301 555	ENGINEER FEES			
P	171 301 556	INSPECTION FEE			
P	171-301-569	TOWING/WRECKER SERVICE			
T	171-301-599	TOTAL CONTRACTUAL SERV			
P	171-301 630	LAND IMPROVEMENT SUPPLIES			
P	171-301 631	GRAVEL OR SHEL			
P	171 301 632	ASPHALT			
P	171-301 633	CONCRETE			
P	171-301 634	CULVERTS			
P	171-301-635	TOPPING & FILL DIRT			
P	171-301-636	BRIDGE LUMBER			
P	171-301 637	BRIDGE PILING			
P	171-301 638	PRE-CAST BRIDGES			
P	171-301-639	SIGNS			
P	171-301-642	PAINT & PRESERVATIVES			
P	171 301 643	HARDWARE/PLUMB/ELECT SUPP			
P	171-301-644	SMALL TOOLS			
P	171-301 645	LOSI SUPPL & CLEAN AGENT			
P	171-301-646	OXYGEN & OXYGEN SUPPLIES			
P	171 301-647	STRUCTURAL STEEL/CABLE			
P	171-301-671	GASOLINE			
P	171 301-672	DIESEL FUEL			
P	171-301-673	LIQUIFIED GAS			
P	171-301 674	LUBRICATING OILS/GREASE			
P	171-301 675	ANTIFREEZE STARTER FLUID			

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2017

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
P	171-301-680	TIRES & TUBES		
P	171 301 681	REPAIR & REPLACE PARTS		
P	171-301-695	DYNAMITE		
T	171 301 699	TOTAL CONSUMABLE SUPP		
P	171-301 900	LAND		
P	171-301 911	CONSTRUCTION IN PROGRESS		
P	171 301 912	ROADS		
P	171-301-913	BRIDGES		
P	171-301-914	DAMS & SPILLWAYS		
T	171-301 980	TOTAL CAPITAL OUTLAY		
P	171 900-951	TRANSFER TO GOV T FUNDS		
P	171-900 952	TRANSFER TO PROP FUNDS		
T	171-900 989	TOTAL C/FINANCIAL USES		
T	171-999 988	TOTAL EXPENSES		
T	171-999 999	TOTAL SURPLUS/DEF		

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2017
172 DISTRICT 2 ROAD CONSTRUCTION 2001 ISSUE

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
H	172 000 200	REVENUE		
P	172 000-330	INTEREST EARNED		
P	172 000 340	REFUNDS		
P	172 000 380	L/T CAPITAL BOND PROCEEDS		
P	172 000-381	L/T NON CAP BOND PROCEEDS		
P	172-000-387	TRANSFER FROM GOV T FUNDS		
P	172 000-388	TRANSFER FROM PROP FUNDS		
T	172-000-398	TOTAL REVENUE		
H	172 302-400	EXPENSES		
P	172 302-421	ROAD LABORERS HOURLY		
P	172-302-465	STATE RET MATCHING		
P	172 302-466	SOC SEC MATCHING		
P	172 302-468	GROUP INS MATCHING		
P	172 302-469	UNEMPLOYMENT		
P	172-302 499	TOTAL PERSONAL SERVICE		
P	172-302-502	TELEPHONE SERVICE		
P	172-302-503	CELLULAR PHONES		
P	172-302 521	LEGAL PUBLICATION		
P	172 302-532	RENTAL OF ROAD EQUIPMENT		
P	172-302-533	OTHER EQUIPMENT RENTAL		
P	172-302-541	REPAIR TO MACH/EQUIPMENT		
P	172-302-542	REPAIR TO VEHICLES		
P	172-302-544	SERVICE & MAINT CONTRACT		
P	172-302-545	REP ROADS/BRIDGS NON CAP		
P	172 302-550	LEGAL FEES		
P	172-302 555	ENGINEERING FEES		
P	172-302-559	APPRAISAL SERVICES		
T	172-302-599	TOTAL CONTRACTUAL SERVICE		
P	172 302 631	GRAVEL OR SHELL		
P	172-302 632	ASPHALT		
P	172-302 633	CONCRETE		
P	172 302 634	CULVERTS		
P	172 302 636	TOPPING & FILL DIRT		
P	172 302 636	BRIDGE LUMBER		
P	172 302-637	BRIDGE PILING		
P	172-302 638	PRE-CAST BRIDGES		
P	172-302 639	SIGNS		
P	172-302-640	FENCING MATERIALS		
P	172-302-642	PAINT & PRESERVATIVES		
P	172 302 643	HARDWARE/PLUMB/ELECT SUPP		
P	172 302-644	SMALL TOOLS		
P	172 302 646	OXYGEN & OXYGEN SUPPLIES		
P	172 302-647	STRUCTURAL STEEL/CABLES		
P	172-302-671	GASOLINE		
P	172 302 672	DIESEL FUEL		
P	172 302 673	LIQUIFIED GAS		
P	172 302-674	LUBRICATING OILS/GREASE		
P	172 302 675	ANTIFREEZE STARTER FLUID		
P	172 302 695	DYNAMITE		
T	172-302 699	TOTAL CONSUMABLE SUPPLIES		
P	172-302-900	LAND		
P	172-302-911	CONSTRUCTION IN PROGRESS		
P	172-302-912	ROADS		

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2017

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
P	172 302-913	BRIDGES		
P	172 302-914	DAMS & SPILLWAYS		
T	172 302 980	TOTAL CAPITAL OUTLAY		
P	172-900-951	TRANSFER TO GOV T FUNDS		
P	172-900-952	TRANSFER TO PROP FUNDS		
T	172-900 989	TOTAL O/FINANCIAL USES		
T	172 999 998	TOTAL EXPENSES		
T	172 999 999	TOTAL SURPLUS/DEFICIT		

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2017
173 DISTRICT 3 ROAD CONSTRUCTION 2000 ISSUE

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
H	173 000-200	REVENUES		
P	173 000-330	INTEREST		
P	173 000-340	REFUNDS		
P	173 000-380	L/T CAPITAL BOND PROCEEDS		
P	173 000-381	L/T NON CAP BOND PROCEEDS		
P	173-000-387	TRANSFER FROM GOV T FUNDS		
P	173 000-388	TRANSFER FROM PROF FUNDS		
T	173-000 398	TOTAL REVENUE		
H	173-000-400	EXPENSES		
P	173 303-421	ROAD LABORERS HOURLY		
P	173-303 465	STATE RET MATCHING		
P	173-303 466	SOC SEC MATCHING		
P	173-303-468	GROUP INS MATCHING		
P	173-303-469	UNEMPLOYMENT		
P	173-303-499	TOTAL PERSONAL SERVICE		
P	173-303-502	TELEPHONE SERVICE		
P	173-303-503	CELLULAR PHONES		
P	173 303-521	LEGAL PUBLICATION		
P	173 303-532	RENTAL OF ROAD EQUIPMENT		
P	173 303-533	OTHER EQUIPMENT RENTAL		
P	173 303-541	REPAIR TO MACH/EQUIPMENT		
P	173-303 542	REPAIR TO VEHICLES		
P	173-303-544	SERVICE & MAINT CONTRACT		
P	173-303-545	REP- ROADS/BRIDGS NON-CAP		
P	173-303-550	LEGAL FEES		
P	173 303 555	ENGINEERING FEES		
P	173-303-559	APPRAISAL SERVICES		
T	173-303-599	TOTAL CONTRACTUAL		
P	173-303 631	GRAVEL OR SHELL		
P	173-303 632	ASPHALT		
P	173-303 633	CONCRETE		
P	173-303 634	CULVERTS		
P	173-303 635	TOPPING & FILL DIRT		
P	173-303-636	BRIDGE LUMBER		
P	173-303-637	BRIDGE PILING		
P	173-303 638	PRE CAST BRIDGES		
P	173 303 639	SIGNS		
P	173-303 640	FENCING MATERIALS		
P	173-303-642	PAINT & PRESERVATIVES		
P	173-303-643	HARDWARE/PLUMB/ELECT SUPP		
P	173-303 644	SMALL TOOLS		
P	173-303-645	CUSTODIAL SUPP/CLEAN AGEN		
P	173-303-646	OXYGEN & OXYGEN SUPPLIES		
P	173-303-647	STRUCTURAL STEEL/CABLES		
P	173-303-661	REPAIR & REPLACE PARTS		
P	173 303 695	DYNAMITE		
T	173-303-699	TOTAL CONSUMABLE EXPENSE		
P	173 303-911	CONSTRUCTION IN PROGRESS		
P	173 303-912	ROADS		
P	173 303-913	BRIDGES		
P	173-303-914	DAMS & SPILLWAYS		
T	173-303-980	TOTAL CAPITAL OUTLAY		
P	173-900-951	TRANSFER TO GOV'T FUNDS		

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2017

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
P	173 900-952	TRANSFER TO PROP FUNDS		
T	173 900-989	TOTAL O/FINANCIAL USES		
T	173 999 998	TOTAL EXPENSES		
T	173 999-999	TOTAL SURPLUS/DEFICIT		

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2017
174 DISTRICT 4 ROAD CONSTRUCTION 2000 ISSUE

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
H	174 000 200	REVENUES		
P	174-000 330	INTEREST EARNED		
P	174-000 380	L/T BOND CAP PROCEEDS		
P	174-000-381	L/T NON CAP BOND PROCEEDS		
P	174-000-387	TRANSFER FROM GOV V FUNDS		
P	174 000 388	TRANSFER FROM PROP FUNDS		
T	174 000 398	TOTAL REVENUE		
H	174 304 000	EXPENSES		
P	174 304 421	ROAD LABORERS-HOURLY		
P	174 304 465	STATE RET MATCHING		
P	174-304-466	SOC SEC MATCHING		
P	174-304-468	GROUP INS MATCHING		
P	174-304 469	UNEMPLOYMENT		
T	174 304-499	TOTAL PERSONAL SERVICE		
P	174 304-502	TELEPHONE SERVICE		
P	174-304-503	CELLULAR PHONES		
P	174-304 521	LEGAL PUBLICATION		
P	174 304-512	RENTAL OF ROAD EQUIPMENT		
P	174-304-533	OTHER EQUIPMENT RENTAL		
P	174-304-541	REPAIR TO MACH/EQUIPMENT		
P	174-304-542	REPAIR TO VEHICLES		
P	174 304-544	SERVICE & MAINT CONTRACT		
P	174 304 545	REP- ROADS/BRIDGS NON-CAP		
P	174 304 550	LEGAL FEES		
P	174 304-555	ENGINEERING FEES		
P	174 304 559	APPRAISAL SERVICES		
T	174 304-599	TOTAL CONTRACTUAL SERVICE		
P	174-304 631	GRAVEL OR SHELL		
P	174-304-632	ASPHALT		
P	174-304 633	CONCRETE		
P	174-304 634	CULVERTS		
P	174 304-635	TOPPING & FILL DIRT		
P	174-304 636	BRIDGE LUMBER		
P	174-304 637	BRIDGE PILING		
P	174-304-638	PRE CAST BRIDGES		
P	174-304-639	SIGNS		
P	174-304 640	FENCING MATERIALS		
P	174-304 642	PAINT & PRESERVATIVES		
P	174 304-643	HARDWARE/PLUMB/ELECT SUPP		
P	174 304-644	SMALL TOOLS		
P	174 304 645	CUSTODIAL SUPP/CLEAN AGEN		
P	174 304 646	OXYGEN & OXYGEN SUPPLIES		
P	174-304-647	STRUCTURAL STEEL/CABLES		
P	174 304-681	REPAIR & REPLACE PARTS		
P	174-304-695	DYNAMITE		
T	174-304 699	TOTAL CONSUMABLE SUPPLIES		
P	174 304 911	CONSTRUCTION IN PROGRESS		
P	174 304-912	ROADS		
P	174 304 913	BRIDGES		
P	174 304 914	DAMS & SPILLWAYS		
T	174 304 980	TOTAL CAPITAL OUTLAY		
P	174 900-951	TRANSFER TO GOV T FUNDS		
P	174 900-952	TRANSFER TO PROP FUNDS		

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2017

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
T	174 900-989	TOTAL O/FINANCIAL USES		
T	174-999-998	TOTAL EXPENSES		
T	174 999-999	TOTAL SURPLUS/DEFICIT		

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FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2017

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TYP	ACCOUNT NUMBER	DESCRIPTION	BUDGET	TOTAL
H	175-000-200	REVENUE		
P	175-000-330	INTEREST EARNED		
P	175-000-380	L/T CAPITAL BOND PROCEEDS		
P	175-000-381	L/T NON CAP BOND PROCEEDS		
P	175-000-387	TRANSFER FROM GOV T FUNDS		
P	175-000-388	TRANSFER FROM PROP FUNDS		
T	175-000-398	TOTAL REVENUE		
H	175-305-400	EXPENSES		
P	175-305-421	ROAD LABORERS-HOURLY		
P	175-305-465	STATE RET MATCHING		
P	175-305-466	SOC SEC MATCHING		
P	175-305-468	GROUP INS MATCHING		
P	175-305-469	UNEMPLOYMENT		
T	175-305-499	TOTAL PERSONAL SERVICE		
P	175-305-521	LEGAL PUBLICATION		
P	175-305-532	RENTAL OF ROAD EQUIPMENT		
P	175-305-533	OTHER EQUIPMENT RENTAL		
P	175-305-541	REPAIR TO MACH/EQUIPMENT		
P	175-305-542	REPAIR TO VEHICLES		
P	175-305-544	SERVICE & MAINT CONTRACT		
P	175-305-545	REP- ROADS/BRIDGES NON CAP		
P	175-305-550	LEGAL FEES		
P	175-305-555	ENGINEERING FEES		
P	175-305-559	APPRAISAL SERVICES		
T	175-305-599	TOTAL CONTRACTUAL SERVICE		
P	175-305-631	GRAVEL OR SHELL		
P	175-305-632	ASPHALT		
P	175-305-633	CONCRETE		
P	175-305-634	CULVERTS		
P	175-305-635	TOPPING & FILL DIRT		
P	175-305-636	BRIDGE LUMBER		
P	175-305-637	BRIDGE PILING		
P	175-305-638	PRE CAST BRIDGES		
P	175-305-639	SIGNS		
P	175-305-640	FENCING MATERIALS		
P	175-305-642	PAINT & PRESERVATIVES		
P	175-305-643	HARDWARE/PLUMB/ELECT SUPP		
P	175-305-644	SMALL TOOLS		
P	175-305-645	CUSTODIAL SUPP/CLEAN AGEN		
P	175-305-646	OXYGEN & OXYGEN SUPPLIES		
P	175-305-647	STRUCTURAL STEEL/CABLES		
P	175-305-681	REPAIR & REPLACE PARTS		
P	175-305-695	DYNAMITE		
T	175-305-699	TOTAL CONSUMABLE SUPPLIES		
P	175-305-911	CONSTRUCTION IN PROGRESS		
P	175-305-912	ROADS		
P	175-305-913	BRIDGES		
P	175-305-914	DAMS & SPILLWAYS		
T	175-305-980	TOTAL CAPITAL OUTLAY		
P	175-900-951	TRANSFER TO GOV'T FUNDS		
P	175-900-952	TRANSFER TO PROP FUNDS		
T	175-900-989	TOTAL O/FINANCIAL USES		
T	175-999-998	TOTAL EXPENSES		

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2017

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
T	175 999 999	TOTAL SURPLUS/DEFICIT		

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2017

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
K	184 000 200	REVENUE		
P	184 000 330	INTEREST EARNED		
P	184-000 380	L/T CAPITAL BOND PROCEEDS		
P	184-000-381	L/T NON CAP BOND PROCEEDS		
P	184 000 387	TRANSFER FROM GOV T FUNDS		
P	184-000-388	TRANSFER FROM PROF FUNDS		
T	184-000 398	TOTAL REVENUE		
H	184 304-400	EXPENSES		
P	184-304 420	ROAD EMPLOYEES		
P	184-304 421	WAGES HOURLY EMPLOYEES		
P	184-304 465	STATE RET MATCH		
P	184-304-466	SOC SEC MATCHING		
P	184 304-468	GROUP INS MATCHING		
P	184-304-502	TELEPHONE SERVICE		
P	184-304-503	CELLULAR PHONES		
P	184-304-521	LEGAL PUBLICATIONS		
P	184-304-532	RENTAL OF ROAD EQUIPMENT		
P	184-304-533	OTHER EQUIPMENT RENTAL		
P	184-304 541	REPAIR TO MACH/EQUIPMENT		
P	184 304-542	REPAIR TO VEHICLES		
P	184 304 544	SERVICE & MAINT CONTRACT		
P	184-304-545	REP- ROADS/BRIDGS NON-CAP		
P	184 304 550	LEGAL FEES		
P	184-304 555	ENGINEER FEES		
P	184-304 559	APPRAISAL SERVICES		
T	184-304 599	TOTAL CONTRACTUAL SERV		
P	184-304 631	GRAVEL OR SHELL		
P	184 304-632	ASPHALT		
P	184-304 633	CONCRETE		
P	184-304-634	CULVERTS		
P	184-304-635	TOPPING & FILL DIRT		
P	184 304-636	LUMBER		
P	184-304-639	SIGNS		
P	184-304 640	FENCING MATERIAL		
P	184-304-642	PAINT & PRESERVATIVES		
P	184-304 643	HARDWARE/PLUMB/ELECT SUPP		
P	184-304-644	SMALL TOOLS		
P	184-304 645	CUSTODIAL SUPP/CLEAN AGEN		
P	184-304-646	OXYGEN & OXYGEN SUPPLIES		
P	184-304-647	STRUCTURAL STEEL/CABLES		
P	184 304-671	GASOLINE		
P	184-304 672	DIESEL FUEL		
P	184-304-673	LIQUIFIED GAS		
P	184-304-674	LUBRICATING OILS/GREASE		
P	184-304 675	ANTIFREEZE STARTER FLUID		
P	184-304 681	REPAIR & REPLACE PARTS		
P	184 304-695	DYNAMITE		
T	184-304-699	TOTAL CONSUMABLE SUPP		
P	184-304 911	CONSTRUCTION IN PROGRESS		
P	184-304-912	ROADS		
P	184-304-913	BRIDGES		
P	184-304 914	DAMS & SPILLWAYS		
T	184-304-980	TOTAL CAPITAL OUTLAY		

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2017

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
P	184 900 951	TRANSFER TO GOV T FUNDS		
P	184 900-952	TRANSFER TO PROP FUNDS		
T	184-900-989	TOTAL O/FINANCIAL USES		
T	184-999 998	TOTAL EXPENSES		
T	184-999-999	TOTAL SURPLUS/DEF		

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2017
210 ELLIS CLINIC & JAIL RENOVATION NOTE

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
H	210-000-200	REVENUE		
P	210 000 200	REALTY PROP TAX		
P	210-000-201	AUTOMOBILES ADVALOREM		
P	210-000-202	MOBILE HOMES ADVALOREM		
P	210-000-203	PRIOR YEAR PROP TAX		
P	210 000-282	MOTOR VEHICLE FUEL TAX		
P	210 000-330	INTEREST EARNED		
P	210 000-387	TRANSFER FROM GOV'T FUND		
P	210 000-388	TRANSFER FROM PROP FUNDS		
T	210 000 398	TOTAL REVENUE		
H	210-400-400	EXPENSES		
P	210-800 800	PRIN RETIREMENT CAP DEBT		
P	210-800-801	PRIN RETIREM NON CAP DEBT		
P	210-800-802	INTEREST EXPENSE		
P	210-800 803	FISCAL AGENTS FEE		
T	210-800 899	TOTAL DEBT SERVICE		
P	210-900 951	TRANSFER TO GOV'T FUNDS		
P	210-900 952	TRANSFER TO PROP FUNDS		
T	210-900-989	TOTAL O/FINANCIAL USES		
T	210-900 998	TOTAL EXPENSES		
T	210 900 999	TOTAL SURPLUS/DEF		

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2017
211 COURTHOUSE REMODELING & ELLIS CLINIC PURCHASE

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
H	211-000-200	REVENUE		
P	211-000-200	REALTY PROP TAX		
P	211-000-201	AUTOMOBILES ADVALOREM		
P	211-000-202	MOBILE HOMES ADVALOREM		
P	211-000-203	PRIOR YEAR PROP TAX		
P	211-000-202	MOTOR VEHICLE FUEL TAX		
P	211-000-330	INTEREST EARNED		
P	211-000-387	TRANSFER FROM GOV T FUND		
P	211-000-388	TRANSFER FROM PROP FUNDS		
T	211-000-398	TOTAL REVENUE		
H	211-400-400	EXPENSES		
P	211-800-800	PRIN RETIREMENT CAP DEBT		
P	211-800-801	PRIN RETIREM NON CAP DEBT		
P	211-800-802	INTEREST EXPENSE		
P	211-800-803	FISCAL AGENTS FEE		
T	211-800-899	TOTAL DEBT SERVICE		
P	211-900-951	TRANSFER TO GOV'T FUNDS		
P	211-900-952	TRANSFER TO PROP FUNDS		
T	211-900-989	TOTAL O/SINANCIAL USES		
T	211-900-998	TOTAL EXPENSES		
T	211-900-999	TOTAL SURPLUS/DEF		

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2017
212 DHS BUILDING B & I

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
H	212 000-200	REVENUE		
P	212 000 200	REALTY PROP TAX		
P	212 000 201	AUTOMOBILES ADVALOREM		
P	212 000-202	MOBILE HOMES ADVALOREM		
P	212-000-203	PRIOR YEAR PROP TAX		
P	212 000-282	MOTOR VEHICLE FUEL TAX		
P	212-000 304	WALMART GRANT PROCEEDS		
P	212-000 330	INTEREST EARNED		
P	212-000 387	TRANSFER FROM GOV T FUND		
P	212-000-388	TRANSFER FROM PROP FUNDS		
T	212-000 398	TOTAL REVENUE		
H	212-400 400	EXPENSES		
P	212-400-800	PRIN RETIREMENT CAP DEBT		
P	212-800-801	PRIN, RETIREM NON CAP DEBT		
P	212 800 802	INTEREST EXPENSE		
P	212-800 803	FIDUCAL AGENTS FEE		
T	212 800 899	TOTAL DEBT SERVICE		
P	212 900-951	TRANSFER TO GOV T FUNDS		
P	212 900-952	TRANSFER TO PROP FUNDS		
T	212 900-989	TOTAL O/FINANCIAL USES		
T	212 900-998	TOTAL EXPENSES		
T	212-900 999	TOTAL SURPLUS/DEP		

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2017
214 \$11M INDUSTRIAL DEVELOPMENT BOND 2011

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
H	214-000-200	REVENUE		
P	214-000-205	YTMN FEE IN LIEU FUNDS	1088248 00	
P	214-000-387	TRANSFER FROM GOV T FUNDS		
P	214 000-388	TRANSFER FROM PROP FUNDS		
T	214 000-398	TOTAL REVENUE		1088248 00
H	214-400-400	EXPENSES		
P	214 800-800	PRIN RETIREMENT CAP DEBT	822490 00-	
P	214 800-802	INTEREST EXPENSE	265758 00-	
P	214-800-803	FISCAL AGENT FEE		
T	214 800-899	TOTAL DEBT SERVICE		1088248 00
T	214-900-989	TOTAL O/PINANCIAL USES		
T	214-900-998	TOTAL EXPENSES		1088248 00
T	214-900-999	TOTAL SURPLUS/DEF		

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2017
215 DHS DRAINAGE CONSTRUCTION NOTES

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
H	215 000 200	REVENUE		
P	215-000 200	REALTY PROP TAX		
P	215 000 201	AUTOMOBILES ADVALOREM		
P	215-000-202	MOBILE HOMES ADVALOREM		
P	215-000 203	PRIOR YEAR PROP TAX		
P	215-000-282	MOTOR VEHICLE FUEL TAX		
P	215 000 330	INTEREST EARNED		
P	215 000 387	TRANSFER FROM GOV T FUND		
P	215-000-388	TRANSFER FROM PROP FUNDS		
T	215 000-398	TOTAL REVENUE		
H	215-400-400	EXPENSES		
P	215-800-800	PRIN RETIREMENT CAP DEBT		
P	215-800 801	PRIN RETIREM NON CAP DEBT		
P	215 800 802	INTEREST EXPENSE		
P	215 800-803	FISCAL AGENTS FEE		
T	215-800 899	TOTAL DEBT SERVICE		
P	215 900-951	TRANSFER TO GOV T FUNDS		
P	215-900-952	TRANSFER TO PROP FUNDS		
T	215-900 989	TOTAL C/FINANCIAL USES		
T	215-900-998	TOTAL EXPENSES		
T	215-900-999	TOTAL SURPLUS/DEP		

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2017
216 COURTHOUSE NEW ROOF NOTES 2010

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GLFBRPR

TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
H	216 000-200	REVENUE		
P	216-000 200	REALTY PROP TAX		
P	216-000 201	AUTOMOBILES ADVALOREM		
P	216 000-202	MOBILE HOMES ADVALOREM		
P	216 000-203	PRIOR YEAR PROP TAX		
P	216-000 282	MOTOR VEHICLE FUEL TAX		
P	216 000 330	INTEREST EARNED		
P	216-000 387	TRANSFER FROM GOV T FUND		
P	216 000-388	TRANSFER FROM PROP FUNDS		
T	216-000 398	TOTAL REVENUE		
H	216-400-400	EXPENSES		
P	216-800-800	PRIN RETIREMENT CAP DEBT		
P	216-800-801	PRIN RETIREM NON CAP DEBT		
P	216 800-802	INTEREST EXPENSE		
P	216-800-803	FISCAL AGENTS FEE		
T	216-800 899	TOTAL DEBT SERVICE		
P	216-900-951	TRANSFER TO GOV T FUNDS		
P	216-900-952	TRANSFER TO PROP FUNDS		
T	216 900-989	TOTAL O/PINANCIAL USES		
T	216-900-998	TOTAL EXPENSES		
T	216-900-999	TOTAL SURPLUS/DEF		

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2017
217 DTL BUILDING NOTES 2011

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
H	217 000 200	REVENUE		
P	217 000 200	REALTY PROP TAX		
P	217-000 201	AUTOMOBILES ADVALOREM		
P	217-000 202	MOBILE HOMES ADVALOREM		
P	217-000 203	PRIOR YEAR PROP TAX		
P	217-000 282	MOTOR VEHICLE FUEL TAX		
P	217 000-330	INTEREST EARNED		
P	217-000-387	TRANSFER FROM GOV T FUND		
P	217 000-388	TRANSFER FROM PROP FUNDS		
T	217-000-398	TOTAL REVENUE		
H	217 400 400	EXPENSES		
P	217-800-800	PRIN RETIREMENT CAP DEBT		
P	217-800 801	PRIN RETIREM NON CAP DEBT		
P	217 800-802	INTEREST EXPENSE		
P	217-800 803	FISCAL AGENTS FEE		
T	217-800 899	TOTAL DEBT SERVICE		
P	217 900-951	TRANSFER TO GOV'T FUNDS	6007 00-	
P	217-900 952	TRANSFER TO PROP FUNDS		
T	217-900-989	TOTAL O/FINANCIAL USES		6007 00-
T	217-900-998	TOTAL EXPENSES		6007 00-
T	217-900 999	TOTAL SURPLUS/DEP		6007 00

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2017
218 REAPPRAISAL 2008 NOTE

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
H	218 000 200	REVENUE	-	-
P	218 000 200	REALTY PROP TAX	-	-
P	218 000 201	AUTOMOBILES ADVALOREM	-	-
P	218 000 202	MOBILE HOMES ADVALOREM	-	-
P	218 000 203	PRIOR YEAR PROP TAX	-	-
P	218 000 330	INTEREST EARNED ON DDA	-	-
P	218 000 340	REFUND/REIMBURSEMENT	-	-
P	218 000 387	TRANSFER FROM GOV T FUND	-	-
P	218 000 388	TRANSFER FROM PROP FUNDS	-	-
T	218 000 398	TOTAL REVENUE	-	-
H	218 400 400	EXPENSES	-	-
P	218 800 800	PRIN RETIREMENT CAP DEBT	-	-
P	218 800 801	PRIN RETIREM NON CAP DEBT	-	-
P	218 800 802	INTEREST EXPENSE	-	-
P	218 800 803	FISCAL AGENTS FEE	-	-
T	218 800 899	TOTAL DEBT SERVICE	-	-
P	218 900 951	TRANSFER TO GOV T FUNDS	-	-
T	218 900 989	TOTAL O/FINANCIAL USES	-	-
T	218 900 998	TOTAL EXPENSES	-	-
T	218 900 999	TOTAL SURPLUS/DEF	-	-

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2017
219 DTL BUILDING NOTES 2012

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
H	219 000 200	REVENUE		
P	219-000 200	REALTY PROP TAX	7499 00	
P	219-000 201	AUTOMOBILES ADVALOREM	1235 00	
P	219-000 202	MOBILE HOMES ADVALOREM	88 00	
P	219 000 203	PRIOR YEAR PROP TAX		
P	219 000 202	MOTOR VEHICLE FUEL TAX		
P	219-000 330	INTEREST EARNED		
P	219-000 387	TRANSFER FROM GOV T FUND	6007 00	
P	219-000-388	TRANSFER FROM PROP FUNDS		
T	219 000-398	TOTAL REVENUE		14829 00
H	219-400 400	EXPENSES		
P	219 800 800	PRIN RETIREMENT CAP DEBT	14000 00-	
P	219 800-801	PRIN RETIREM NON CAP DEBT		
P	219-800 802	INTEREST EXPENSE	465 00	
P	219-800-803	FISCAL AGENTS FEE		
T	219 800-899	TOTAL DEBT SERVICE		14465 00-
P	219-900 951	TRANSFER TO GOV T FUNDS		
P	219 900 952	TRANSFER TO PROP FUNDS		
T	219-900 989	TOTAL O/FINANCIAL USES		
T	219-900 998	TOTAL EXPENSES		14465 00-
T	219 900-999	TOTAL SURPLUS/DEP		364 00

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2017
220 \$230 000 G/O 2014 CONSTRUCTION & ACQUISITION

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
H	220-000-200	REVENUE		
P	220 000 200	REALTY PROP TAX	44991 00	
P	220 000 201	AUTOMOBILE ADVALOREM	7410 00	
P	220 000-202	MOBILE HOMES ADVALOREM	529 00	
P	220 000 203	PRIOR YEAR PROP TAXES		
P	220 000-330	INTEREST EARNED		
P	220-000-387	TRANSFER FROM GOV T FUND		
P	220 000 388	TRANSFER FROM PROP FUNDS		
T	220-000 398	TOTAL REVENUE		52930 00
H	220-400-400	EXPENSES		
P	220 800-800	PRIN RETIREMENT CAP DEBT	46000 00	
P	220-800 801	PRIN RETIREM NON CAP DEBT		
P	220-800 802	INTEREST EXPENSE	3022 00-	
P	220 800 803	FISCAL AGENTS FEE		
T	220 800 899	TOTAL DEBT SERVICE		49022 00
P	220-900-951	TRANSFER TO GOV'T FUNDS		
P	220-900 952	TRANSFER TO PROP FUNDS		
T	220-900 989	TOTAL O/FINANCIAL USES		
T	220 900-998	TOTAL EXPENSES		49022 00-
T	220-900-999	TOTAL SURPLUS/DEF		3908 00

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2017
221 DISTRICT 1 ROAD BOND & INTEREST-1997 ISSUE

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
H	221 000 200	REVENUE		
P	221 000-200	REALTY PROP TAX		
P	221 000 201	AUTOMOBILES ADVALOREM		
P	221 000 202	MOBILE HOMES ADVALOREM		
P	221 000-203	PRIOR YEAR PROP TAX		
P	221-000 282	MOTOR VEHICLE FUEL TAX		
P	221 000 330	INTEREST EARNED		
P	221 000-387	TRANSFER FROM GOV'T FUND		
P	221-000 388	TRANSFER FROM PROP FUNDS		
T	221-000 398	TOTAL REVENUE		
H	221 400 400	EXPENSES		
P	221-800 800	PRIN RETIREMENT CAP DEBT		
P	221 800-801	PRIN RETIREM NON CAP DEBT		
P	221 800 802	INTEREST EXPENSE		
P	221 800 803	FISCAL AGENTS FEE		
T	221 800-899	TOTAL DEBT SERVICE		
P	221-900 951	TRANSFER TO GOV T FUNDS		
P	221-900-952	TRANSFER TO PROP FUNDS		
T	221-900-989	TOTAL O/FINANCIAL USES		
T	221 999 996	TOTAL EXPENSES		
T	221 999 998	TOTAL SURPLUS/DEF		

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2017
224 DISTRICT 4 ROAD BOND & INTEREST 1993 ISSUE

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
H	224-000-200	REVENUE		
P	224-000-200	REAL/PERSONAL PROP TAX		
P	224-000-201	AUTOMOBILE ADVALOREM		
P	224-000-202	MOBILE HOMES ADVALOREM		
P	224-000-203	PRIOR YEAR PROP TAX		
P	224-000-282	MOTOR VEHICLE FUEL TAX		
P	224-000-330	INTEREST EARNED		
P	224-000-387	TRANSFER FROM GOV T FUNDS		
P	224-000-388	TRANSFER FROM PROP FUNDS		
T	224-000-398	TOTAL REVENUE		
H	224-400-400	EXPENSES		
P	224-800-800	PRIN RETIREMENT CAP DEBT		
P	224-800-801	PRIN RETIR NON CAP DEBT		
P	224-800-802	INTEREST EXPENSE		
P	224-800-803	FISCAL AGENTS FEE		
T	224-800-899	TOTAL DEBT SERVICE		
P	224-900-951	TRANSFER TO GOV V FUNDS		
P	224-900-952	TRANSFER TO PROP FUNDS		
T	224-999-998	TOTAL EXPENSES		
T	224-999-999	TOTAL SURPLUS/DEF		

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2017
225 DISTRICT 5 ROAD BOND & INTEREST 2000 ISSUE

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
H	225-000-200	REVENUE		
P	225-000-200	REALTY PROP TAX		
P	225-000-201	AUTOMOBILE ADVALOREM		
P	225-000-202	MOBILE HOMES ADVALOREM		
P	225-000-203	PRIOR YEAR PROPERTY TAX		
P	225-000-202	MOTOR VEHICLE FUEL TAX		
P	225-000-130	INTEREST EARNED		
P	225-000-386	RESIDUAL EQUITY/TRNSFR IN		
P	225-000-387	TRANSFER FROM GOV T FUNDS		
P	225-000-388	TRANSFER FROM PROP FUNDS		
T	225-000-398	TOTAL REVENUE		
H	225-400-400	EXPENSES		
P	225-800-800	PRIN RETIREMENT CAP DEBT		
P	225-800-801	PRIN RETIRE NON CAP DEBT		
P	225-800-802	INTEREST EXPENSE		
P	225-800-803	FISCAL AGENTS FEE		
T	225-800-899	TOTAL DEBT SERVICE		
P	225-900-951	TRANSFER TO GOV T FUNDS	8675 00	
P	225-900-952	TRANSFER TO PROP FUNDS		
T	225-900-989	TOTAL O/FINANCIAL USES		8675 00
T	225-999-998	TOTAL EXPENSES		8675 00
T	225-999-999	TOTAL SURPLUS/DEFICIT		8675 00-

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2017
230 DISTRICT 3 ROAD BOND & INTEREST 2000 ISSUE

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
H	230 000 200	REVENUE		
P	230-000 200	REAL PROP TAX	30720 00	
P	230-000 201	AUTOMOBILES ADVALOREM	5060 00	
P	230-000 202	MOBILE HOMES ADVALOREM	361 00	
P	230 000 203	PRIOR YEAR PROP TAX		
P	230 000 282	MOTOR VEHICLE FUEL TAX	8155 00	
P	230 000-330	INTEREST EARNED		
P	230 000-387	TRANSFER FROM GOV T FUNDS		
P	230-000-388	TRANSFER FROM PROP FUNDS		
T	230 000-398	TOTAL REVENUE		44296 00
H	230-000-400	EXPENSES		
P	230 800-800	PRIN RETIREMENT CAP DEBT	35000 00-	
P	230 800 801	PRIN RETIRE NON CAP DEBT		
P	230 800-802	INTEREST EXPENSE	9296 00	
P	230-800-803	FISCAL AGENTS FEE		
T	230 800 899	TOTAL DEBT SERVICE		44296 00
P	230 900 951	TRANSFER TO GOV T FUNDS		
P	230 900-952	TRANSFER TO PROP FUNDS		
T	230 999 998	TOTAL EXPENSES		44296 00
T	230 999-999	TOTAL SURPLUS/DEFICIT		

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2017
231 DISTRICT 2 ROAD B & I 2001 ISSUE

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
H	231 000 200	REVENUE		
P	231 000 200	REAL PROP TAX	14948 00	
P	231 000-201	AUTOMOBILES ADVALOREM	2462 00	
P	231 000-202	MOBILE HOMES ADVALOREM	176 00	
P	231 000 203	PRIOR YEAR PROP TAX		
P	231 000-282	MOTOR VEHICLE FUEL TAX	8155 00	
P	231-000 330	INTEREST EARNED		
P	231 000 387	TRANSFER FROM GOV'T FUNDS		
P	231-000 388	TRANSFER FROM PROP FUNDS		
T	231-000-398	TOTAL REVENUE		25741 00
H	231 000 400	EXPENSES		
P	231-800 800	PRIN RETIREMENT CAP DEBT	35000 00-	
P	231 800 801	PRIN RETIRE NON CAP DEBT		
P	231-800-802	INTEREST EXPENSE	9263 00-	
P	231-800 803	FISCAL AGENTS FEE		
T	231 800-899	TOTAL DEBT SERVICE		44263 00
P	231-900-951	TRANSFER TO GOV'T FUNDS		
P	231 900 952	TRANSFER TO PROP FUNDS		
T	231-900-999	TOTAL OTHER FINANCIAL		
T	231 999-998	TOTAL EXPENSES		44263 00
T	231-999-999	TOTAL SURPLUS/DEFICIT		18522 00-

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2017

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
H	232 000 20G	REVENUE		
P	232 800 802	INTEREST EXPENSE		

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2017
233 D 4 ROAD B & I 2000

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
H	233-000 200	REVENUES		
P	233 000 200	REALTY PROP TAX		
P	233-000 201	AUTOMOBILES ADVALOREM		
P	233-000 202	MOBILE HOMES ADVALOREM		
P	233-000 203	PRIOR YEAR PROP TAX		
P	233-000 282	MOTOR VEHICLE FUEL TAX		
P	233 000 330	INTEREST EARNED		
P	233-000-387	TRANSFER FROM GOV T FUND		
P	233 000 388	TRANSFER FROM PROP FUND		
T	233-000 398	TOTAL REVENUE		
H	233 400 400	EXPENSES		
P	233 800-800	PRIN RETIREMENT CAP DEBT		
P	233 800-801	PRIN RETIRE NON CAP DEBT		
P	233 800-802	INTEREST EXPENSE		
P	233 800-803	FISCAL AGENTS FEE		
T	233 800-899	TOTAL DEBT SERVICE		
P	233-900-951	TRANSFER TO GOV T FUND		
P	233-900-982	TRANSFER TO PROP FUNDS		
T	233-900-989	TOTAL O/PINANCIAL USES		
T	233-999 998	TOTAL EXPENSES		
T	233-999 999	TOTAL SURPLUS/DEFICIT		

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2017
234 D-3 SHED B & I 1999

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TYPE	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
H	234 000 200	REVENUE		
P	234-000-200	REAL/PERSONAL PROP TAX		
P	234 000 201	AUTOMOBILE ADVALOREM		
P	234-000-202	MOBILE HOMES ADVALOREM		
P	234-000 203	PRIOR YEAR PROP TAX		
P	234 000 282	MOTOR VEHICLE FUEL TAX		
P	234 000-330	INTEREST EARNED		
P	234 000-387	TRANSFER FROM GOV T FUNDS		
P	234 000-388	TRANSFER FROM PROP FUNDS		
T	234-000-398	TOTAL REVENUE		
H	234 400-400	EXPENSES		
P	234-800-800	PRIN RETIREMENT CAP DEBT		
P	234-800-801	PRIN RETIR NON CAP DEBT		
P	234-800-802	INTEREST EXPENSE		
P	234 800 803	FISCAL AGENTS FEE		
T	234-800 899	TOTAL DEBT SERVICE		
P	234 900 951	TRANSFER TO GOV'T FUNDS		
P	234-900-952	TRANSFER TO PROP FUNDS		
T	234-900-989	TOTAL OTHER FINANCIAL		
T	234-900 998	TOTAL EXPENSES		
T	234-999 999	TOTAL SURPLUS/DEFICIT		

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2017
240 DISTRICT 4 ROAD B & I 2008

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TYP	NUMBER	ACCOUNT -- DESCRIPTION	BUDGET	TOTAL
H	240 000 200	REVENUES		
P	240-000-200	REALTY PROP TAX	32314 00	
P	240-000-201	AUTOMOBILES ADVALOREM	5322 00	
P	240 000 202	MOBILE HOMES ADVALOREM	380 00	
P	240 000 203	PRIOR YEAR PROP TAX		
P	240 000 282	MOTOR VEHICLE FUEL TAX	8155 00	
P	240 000-310	INTEREST EARNED		
P	240-000 387	TRANSFER FROM GOV T FUND	2200 00	
P	240-000 388	TRANSFER FROM PROP FUND		
T	240 000-398	TOTAL REVENUE		48171 00
H	240 304 400	EXPENSES		
P	240 800-800	PRIN RETIREMENT CAP DEBT	15000 00-	
P	240-900 801	PRIN RETIRE NON CAP DEBT		
P	240-800 802	INTEREST EXPENSE	11172 00	
P	240-800-803	FISCAL AGENTS FEE		
T	240-800-899	TOTAL DEBT SERVICE		46172 00
P	240-900-951	TRANSFER TO GOV'T FUND		
P	240-900-952	TRANSFER TO PROP FUNDS		
T	240 900 989	TOTAL G/FINANCIAL USES		
T	240 999 998	TOTAL EXPENSES		46172 00-
T	240 999 999	TOTAL SURPLUS/DEFICIT		3199 00

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2017
241 D-1 ROAD B & I 2013 ISSUANCE DEBT SVC

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
H	241 000-200	REVENUES		
P	241-000-200	REALTY PROP TAX	15166 00	
P	241 000-201	AUTOMOBILES ADVALOREM	2498 00	
P	241 000 202	MOBILE HOMES ADVALOREM	178 00	
P	241 000 203	PRIOR YEAR PROP TAX		
P	241-000 262	MOTOR VEHICLE FUEL TAX	8155 00	
P	241 000-330	INTEREST EARNED		
P	241 000-387	TRANSFER FROM GOV T FUND	8477 00	
P	241 000-388	TRANSFER FROM PROP FUND		
T	241-000 398	TOTAL REVENUE		34474 00
H	241 301 400	EXPENSES		
P	241 800 800	PRIN RETIREMENT CAP DEBT	38000 00	
P	241 800-801	PRIN RETIRE NON CAP DEBT		
P	241-800-802	INTEREST EXPENSE	11856 00-	
P	241-800-803	FISCAL AGENTS FEE		
T	241-800 899	TOTAL DEBT SERVICE		49856 00
P	241-900 951	TRANSFER TO GOV'T FUND		
P	241-900 952	TRANSFER TO PROP FUNDS		
T	241 900 999	TOTAL O/FINANCIAL USES		
T	241-999-998	TOTAL EXPENSES		49856 00
T	241-999 999	TOTAL SURPLUS/DEFICIT		15382 00

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2017

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
H	245 000 200	REVENUES		
P	245-000 200	REALTY PROP TAX		
P	245-000-201	AUTOMOBILES ADVALOREM		
P	245 000 202	MOBILE HOMES ADVALOREM		
P	245 000 203	PRIOR YEAR PROP TAX		
P	245-000-282	MOTOR VEHICLE FUEL TAX		
P	245 000 310	INTEREST EARNED		
P	245 000 380	LEASE PROCEEDS	12000 00	
P	245 000 387	TRANSFER FROM GOV T FUND		
P	245-000 388	TRANSFER FROM PROP FUND		
T	245-000 398	TOTAL REVENUE		12000 00
H	245 400-400	EXPENSES		
P	245 800-800	PRIN RETIREMENT CAP DEBT	14000 00	
P	245 800 801	PRIN RETIRE NON CAP DEBT		
P	245 800 802	INTEREST EXPENSE	1000 00-	
P	245 800 803	FISCAL AGENTS FEE		
I	245 800-899	TOTAL DEBT SERVICE		15000 00
P	245-900-951	TRANSFER TO GOV T FUND		
P	245-900-952	TRANSFER TO PROP FUNDS		
T	245 900-999	TOTAL O/FINANCIAL USES		
T	245 999 998	TOTAL EXPENSES		15000 00
T	245 999 999	TOTAL SURPLUS/DEFICIT		3000 00

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2017
250 D 5 ROAD B & I 2013 ISSUANCE DEBT SVC

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
H	250 000 200	REVENUES		
P	250 000-200	REALTY PROP TAX	25324 00	
P	250 000 201	AUTOMOBILES ADVALOREM	4171 00	
P	250-000 202	MOBILE HOMES ADVALOREM	298 00	
P	250 000 203	PRIOR YEAR PROP TAX		
P	250-000-282	MOTOR VEHICLE FUEL TAX	8155 00	
P	250-000 330	INTEREST EARNED		
P	250-000-387	TRANSFER FROM GOV T FUND	8675 00	
P	250-000-388	TRANSFER FROM PROP FUND		
T	250-000 398	TOTAL REVENUE		46623 00
H	250-305 400	EXPENSES		
P	250-800-800	PRIN RETIREMENT CAP DEBT	39000 00	
P	250 800 801	PRIN RETIRE NON CAP DEBT		
P	250 800 802	INTEREST EXPENSE	9646 00-	
P	250-800 803	FISCAL AGENTS FEE		
T	250-800-899	TOTAL DEBT SERVICE		48646 00
P	250-900 951	TRANSFER TO GOV T FUND		
P	250-900 952	TRANSFER TO PROP FUNDS		
T	250-900 989	TOTAL O/FINANCIAL USES		
T	250-999-998	TOTAL EXPENSES		48646 00
T	250-999 999	TOTAL SURPLUS/DEFICIT		2023 00

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2017
300 JAIL RENOV & ELLIS CLINIC CONSTR FUND 11/2006

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
H	300 000-290	REVENUES		
P	300 000-330	INTEREST EARNED		
P	300 000-380	PROCEEDS L/T CAP DEBT		
P	300 000-387	TRANSFER IN GOV T FUNDS		
P	300 000 388	TRANSFER IN- PROP FUNDS		
T	300 000-398	TOTAL REVENUE		
H	300 151 400	EXPENSES		
P	300 151 570	MAG LOCKS- INSTAL & LABOR		
P	300-151-582	CONTRACTUAL LABOR		
P	300-151 583	SHIPPING CHARGES		
T	300 151-599	TOTAL CONTRACT SERVICES		
P	300 151-633	CONCRETE		
P	300 151 636	LUMBER		
P	300 151 641	BUILDING REPAIR & SUPPLIE		
P	300-151-642	PAINT & PRESERVATIVES		
P	300 151 643	HARDW/PLUMB/ELECT SUPPLIE		
P	300 151-644	SMALL TOOLS		
P	300-151-646	STRUCTURAL STEEL/CABLE		
P	300 151 647	WELDING SUPPLIES & MATERI		
P	300 151 649	MAINT SUPPLIES & MATERIAL		
P	300 151-673	LIQUIFIED GAS		
P	300 151-681	REPAIR & REPLACEMENT PART		
P	300-151-690	ELECTRONIC SUPP & REP PRT		
T	300 151 699	TOTAL CONSUMABLE SERV		
P	300 151-919	FURN & OFF EQUIP < 5000		
P	300 151-920	FURN & OFF EQUIP > 5000		
P	300 151 921	OTHER CAP OUTLAY < \$5000		
P	300 151 922	OTHER CAP OUTLAY > \$5000		
P	300 151-923	NON CAP PROP NO EXCEP<500		
T	300-151 940	TOTAL CAPITAL OUTLAY		
T	300-151 949	TOTAL OTHER EXPENSES		
P	300 900-951	TRANSFER OUT-TO GOV'T FUN		
T	300-900 989	TOTAL O/FINANCIAL USES		
T	300-999 998	TOTAL EXPENSES		
T	300-999 999	TOTAL SURPLUS/DEFICIT		

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2017
305 FISHER MARINE BUILDING RENOVATION

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GLFBRPR

TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
H	305-000-200	REVENUE		
P	305 000-281	MDA CAP LOAN PROCEEDS		
P	305 000 330	INTEREST EARNED		
P	305 000 387	TRANSFER IN GOV T FUNDS		
P	305 000 388	TRANSFER IN PROP FUNDS		
T	305 000 398	TOTAL REVENUE		
H	305 100-400	EXPENSES		
P	305-676-557	ARCHITECTURAL FEES		
P	305 676 558	CONTRACTORS FEES		
P	305 676-560	ELECTRICAL SERVICES		
T	305 676-599	TOTAL CONTRACTUAL SERVICE		
T	305 676-699	TOTAL CONSUMABLE SERVICES		
T	305 676-989	TOTAL OTHER FINANCIAL		
T	305-999-998	TOTAL EXPENSES		
T	305-999-999	TOTAL SURPLUS/DEFICIT		

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2017
310 DTL BUILDING CONSTRUCTION FUND 2011

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FYP	ACCOUNT NUMBER	DESCRIPTION	BUDGET	TOTAL
H	310 000-200	REVENUE		
P	310 000-330	INTEREST EARNED		
P	310 000 300	L/T CAPITAL NOTE PROCEEDS		
P	310 000-381	L/T NON CAPITAL NOTE PROC		
P	310 000 387	TRANSFER IN- GOVT FUNDS		
P	310-000 388	TRANSFER IN PROP FUNDS		
T	310-000 398	TOTAL REVENUE		
H	310 151 400	EXPENSES		
P	310-151 510	UTILITIES		
P	310 151 550	LEGAL FEES		
P	310 151 557	ARCHITECTURAL FEES		
P	310-151-558	CONTRACTORS FEES		
T	310-151 599	TOTAL CONTRACTUAL SERVICE		
T	310-151 699	TOTAL CONSUMABLE SERVICES		
T	310 151 989	TOTAL OTHER FINANCIAL		
P	310 900 951	TRANSFER OUT GOV T FUND		
T	310 999-998	TOTAL EXPENSES		
T	310 999 999	TOTAL SURPLUS/DEFICIT		

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2017
320 \$230 000 G/O 2014 CONSTRUCTION AND ACQUISITION

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GLFBRPR

TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
H	320 000 200	REVENUES		
P	320 000 330	INTEREST EARNED		
P	320 000 380	PROCEEDS L/T CAP DEBT		
P	320 000 381	PROCEEDS L/T NON CAP DEBT		
T	320 000 398	TOTAL REVENUES		
H	320 151 400	EXPENSES		
P	320 151 510	UTILITIES		
P	320 151 550	LEGAL FEES		
P	320 151 557	ARCHITECTURAL FEES		
P	320 151 558	CONTRACTORS FEES		
P	320 151 570	INS & FIDELITY BONDS		
T	320 151 599	TOTAL CONTRACTUAL SERVICE		
P	320 151 631	GRAVEL OR SHELL		
P	320 151 632	ASPHALT		
P	320-151 633	CONCRETE		
P	320 151 642	PAINT AND PRESERVATIVES		
P	320 151 643	HARDWARE/PLUMB/ELECT SUPP		
P	320 151 649	MAINT SUPPLIES & MATERIAL		
T	320 151 699	TOTAL CONSUMABLE SERV		
P	320 151 900	LAND		
P	320 151 901	BUILDING COST < \$50 000		
P	320 151 921	OTHER CAP OUTLAY < \$5000	64811 00	
T	320 151 940	TOTAL CAPITAL OUTLAY		64811 00
P	320 900 951	TRANSFER TO GOV T FUNDS		
T	320 900 989	TOTAL O/FINANCIAL USES		
T	320 999 998	TOTAL EXPENSES		64811 00

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2017
335 DISTRICT 1 B&I CONSTRUCTION 2013 ISSUE

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
H	335 000 200	REVENUE		
P	335 000-330	INTEREST EARNED		
P	335-000 380	L/T CAPITOL DEBT PROCEEDS		
T	335-000 399	TOTAL REVENUE		
H	335 301 400	EXPENSES		
P	335-301-510	UTILITIES		
P	335-301-532	RENTAL OF ROAD EQUIPMENT		
P	335 301-541	REPAIR TO ROAD MACH/EQUIP		
P	335 301-545	REP TO RD/BRIDG NON CAP		
P	335-301-550	LEGAL FEES		
P	335 301 556	BOND VALIDATION FEE		
P	335-301 559	UNIFORM SERVICE		
P	335 301 572	BACKHOE LABOR		
P	335-301-583	SHIPPING CHARGES		
T	335-301-599	TOTAL CONTRACTUAL EXPENSE		
P	335-301-631	GRAVEL OR SHELL		
P	335-301 632	ASPHALT		
P	335-301 633	CONCRETE		
P	335-301-634	CULVERTS		
P	335 301-635	TOPPING & FILL DIRT		
P	335-301-643	HARDWARE/PLUMB/ELECC SUPP		
P	335 301 644	SMALL TOOLS		
P	335-301-649	MAINT SUPPLIES & MATERIAL		
P	335-301-671	GASOLINE		
P	335-301-672	DIESEL FUEL		
P	335 301 680	TIRES & TUBES		
P	335-301-681	REPAIR & REPLACEMENT PRTS		
P	335 301 692	CLOTHES/DRY GOODS PRISON		
P	335-301 694	FOOD FOR PRISONERS		
T	335-301-699	TOTAL CONSUMABLE SERV		
P	335-301-912	ROADS	10708 00	
T	335 301 980	TOTAL CAPITAL OUTLAY		10708 00-
P	335 900 951	TRANSFER TO GOV T FUNDS		
T	335-900 989	TOTAL O/FINANCIAL USES		
T	335-999 998	TOTAL EXPENSES		10708 00-
T	335 999-999	TOTAL SURPLUS/DEF		75519 00-

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2017
345 DISTRICT 4 ROAD B&I 2008 CONSTRUCTION FUND

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
H	345-000	200 REVENUE		
P	345-000	330 INTEREST EARNED		
P	345-000	380 L/T CAPITOL DEBT PROCEEDS		
P	345 000	388 TRANSFER FROM PROP FUND		
T	345 000	399 TOTAL REVENUE		
H	345 304	400 EXPENSES		
P	345-304	545 REP TO RD/BRIDG NON CAP		
P	345-304	550 LEGAL FEES		
P	345-304	556 BOND VALIDATION FEE		
P	345 304	583 SHIPPING CHARGES		
T	345 304	599 TOTAL CONTRACTUAL EXPENSE		
P	345 304	631 GRAVEL OR SHEL		
P	345-304	632 ASPHALT		
P	345-304	633 CONCRETE		
P	345-304	634 CULVERTS		
T	345-304	699 TOTAL CONSUMABLE SERV		
P	345-304	912 ROADS		
T	345 304	980 TOTAL CAPITAL OUTLAY		
P	345 900	951 TRANSFER TO GOV T FUNDS		
T	345-900	989 TOTAL O/FINANCIAL USES		
T	345-999	998 TOTAL EXPENSES		
T	345 999	999 TOTAL SURPLUS/DEF		

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2017
360 DISTRICT 5 B & I CONSTRUCTION 2013 ISSUE

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
H	360 000 200	REVENUE		
P	360 000 249	REIMB - LOCAL MATCH		
P	360 000 330	INTEREST EARNED		
P	360 000-380	L/T CAPITOL DEBT PROCEEDS		
T	360 000 399	TOTAL REVENUE		
H	360-305 400	EXPENSES		
P	360 305 532	RENTAL OF ROAD EQUIPMENT		
P	360-305 541	REPAIR TO ROAD MACH/EQUIP		
P	360-305 545	REP TO RD/BRIDG NON CAP		
P	360 305-550	LEGAL FEES		
P	360-305-556	BOND VALIDATION FEE		
P	360-305 559	UNIFORM SERVICE		
P	360 305 560	APPRAISAL FEES		
P	360-305-583	SHIPPING CHARGES		
T	360-305 599	TOTAL CONTRACTUAL EXPENSE		
P	360-305 631	GRAVEL OR SHELL		
P	360-305 632	ASPHALT		
P	360 305-633	CONCRETE		
P	360 305 634	CULVERTS		
P	360 305 635	TOPPING & FILL DIRT		
P	360 305 643	HARDWARE/PLUMB/ELECO SUPP		
P	360 305 644	SMALL TOOLS		
P	360 305-649	MAINT SUPPLIES & MATERIAL		
P	360 305 670	ROAD SAFETY SUPP & MATERI		
P	360 305-671	GASOLINE		
P	360 305 672	DIESEL FUEL		
P	360 305-674	LUBRICATING OILS/GREASE		
P	360 305 675	ANTIFREEZE STARTER FLUID		
P	360-305 680	TIRES & TUBES		
P	360 305-681	REPAIR & REPLACEMENT PRTS		
P	360-305 692	CLOTHES/DRY GOODS PRISON		
P	360 305 694	FOOD FOR PERSONS		
P	360-305 696	FERTILIZER & CHEMICALS		
T	360-305 699	TOTAL CONSUMABLE SERV		
P	360-305-912	ROADS	66694 00-	
T	360 305 980	TOTAL CAPITAL OUTLAY		66694 00-
P	360 900 951	TRANSFER TO GOV T FUNDS		
T	360-900-999	TOTAL O/FINANCIAL USES		
T	360 999 998	TOTAL EXPENSES		66694 00-
T	360-999-999	TOTAL SURPLUS/DEF		66694 00-

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2017
400 SANITATION

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
H	400-000 200	REVENUE		
P	400-000 200	REAL/PERSONEL PROP TAXES		
P	400-000 201	AUTOMOBILE ADVALOREM		
P	400-000 202	MOBILE HOMES ADVALOREM		
P	400-000-203	PRIOR YEAR PROP TAXES		
P	400-000 270	ST REIME MTC OFFICER MILE	6000 00	
P	400 000-273	PROCEEDS FOR DSQ GRANT	7664 00	
P	400 000-320	GARBAGE COLLECTION FEES	300000 00	
P	400 000 330	INTEREST EARNED	500 00	
P	400 000 336	SALES INCOME		
P	400 000 338	REFUND OF PRIOR YEAR EXP		
P	400-000 340	REFUND		
P	400 000-343	SALE OF SCRAP METAL		
P	400-000-353	REIME FOR PHONE BILLS		
P	400 000 370	MISCELLANEOUS INCOME		
P	400 000 375	INSURANCE PROCEEDS		
P	400 000 380	L/T CAPITAL DEBT ISSUED		
P	400 000-381	L/T NON CAP DEBT ISSUED		
P	400-000-383	SALE OF CAPITAL ASSET		
P	400 000-387	TRANSFER FROM GOV'T FUNDS		
P	400-000-388	TRANSFER FROM PROP FUNDS		
T	400-000 398	TOTAL REVENUE		314164 00-
H	400-340-400	EXPENSES		
P	400-340-404	OFFICE/CLERICAL		
P	400-340-437	SANITATION SALARY	80000 00-	
P	400-340-465	STATE RET MATCHING	11408 00	
P	400 340 466	SOC SEC MATCHING	6089 00-	
P	400 340 468	GROUP INS MATCHING	20655 00-	
P	400-340-469	UNEMPLOYMENT	200 00	
P	400-340-476	MEALS & LODGING		
P	400 340-477	PRIVATE VEHICLE TRAVEL		
T	400-340 499	TOTAL PERSONAL SERVICES		118352 00-
P	400-340 501	POSTAGE EXPENSE		
P	400-340 502	TELEPHONE		
P	400-340-503	CELLULAR PHONES		
P	400-340 510	UTILITIES	1000 00-	
P	400-340 521	LEG PUBLICATION & ADV		
P	400-340-532	RENTAL OF ROAD EQUIPMENT		
P	400-340 533	OTHER EQUIPMENT RENTAL	300 00	
P	400-340 540	MAINT TO BUILDINGS		
P	400-340 541	REPAIR TO MACHINERY/EQUIP	25000 00	
P	400-340-542	REPAIR TO VEHICLES	5000 00-	
P	400-340 544	SERVICE & MAINT CONTRACT		
P	400-340 546	REPAIR TO RADIO	3000 00-	
P	400-340-547	FENCE - BUILD/REPAIRS		
P	400-340-548	REPAIRS TO UTILITY POLL		
P	400-340 550	LEGAL FEES		
P	400-340 552	MEDICAL FEES	100 00	
P	400-340-553	COMPUTER SERVICES- ACCURN		
P	400 340-556	INSPECTION FEES	50 00	
P	400 340 558	STPDD MONTHLY BILLING	35000 00	
P	400-340-566	COLLECTION CHARGES	2000 00-	
P	400-340 569	TOWING/WRECKER SERVICES	200 00	

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2017

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TYP	NUMBER	DESCRIPTION	BUDGET	TOTAL
P	400 340 570	INS & FIDELITY BOND		
P	400 340 571	DUES & SUBSCRIPTIONS		
P	400 340 582	GTR SOLID WASTE DISPOSABL	45000 00	
P	400 340-583	SHIPPING CHARGES	200 00-	
P	400 340-584	MISCELLANEOUS EXPENSE		
P	400-340 585	SEMINARS/REGISTRATION FEE		
P	400 340 587	REFUND OF OVERPAYMENT		
T	400-340-599	TOTAL CONTRACTUAL SERVICE		116850 00-
P	400 340 603	OFFICE SUPPL & MATERIAL	100 00	
P	400-340 613	ENFORCEMENT SUPPLIES	100 00-	
P	400-340 614	PHOTOGRAPHIC/REPROD SUPP	100 00	
P	400-340 630	LAND IMPROVEMENT SUPPLIES		
P	400-340 631	GRAVEL OR SHELL		
P	400-340 632	ASPHALT		
P	400 340-633	CONCRETE		
P	400-340 639	SIGNS		
P	400-340-640	FENCING MATERIALS		
P	400-340 643	HARDWARE/PLUMB/ELECT SUPP	200 00	
P	400-340 644	SMALL TOOLS	200 00	
P	400-340-645	CUSTODIAL SUPP/CLEAN AGEN	2000 00-	
P	400 340-646	REFRIGERANT/FREON SUPPLIE		
P	400-340 647	STRUCTURAL STEEL/CABLE		
P	400 340-648	WELDING SUPPLIES & MATERI		
P	400 340 649	MAINT SUPPLIES & MATERIAL	1300 00-	
P	400 340 662	PEST CONTROL SUPPLIES	100 00	
P	400 340-671	GASOLINE	16000 00	
P	400 340 672	DIESEL FUEL	18000 00-	
P	400 340 673	LIQUIPIED GAS		
P	400-340 674	LUBRICATING OILS/GREASE	500 00-	
P	400-340-675	ANTIFREEZE STARTER FLUID	200 00-	
P	400-340-680	TIRES & TUBES	50 00-	
P	400 340-681	REPAIR & REPLACEMENT PART	1000 00	
P	400-340 690	ELECTR SUPP & RSP PARTS	100 00	
P	400-340 691	UNIFORMS	100 00-	
P	400-340-692	CLOTHES/DRY GOODS-PRISON	1500 00-	
P	400-340-694	FOOD FOR PRISONERS	500 00	
P	400 340-695	TRUCK TITLE/TAGS	50 00-	
P	400-340 696	FERTILIZER AND CHEMICALS		
P	400-340 698	FIRST AID/OTC SUPPLIES	200 00	
T	400-340 699	TOTAL CONSUMABLE SERVICES		42100 00-
P	400 340-915	VEHICLES > 5000		
P	400 340-916	HEAVY RD MACH/EQUIP		
P	400-340-917	OTHER MOBILE EQUIP < 5000		
P	400-340-918	OTHER MOBILE EQUIP > 5000		
P	400-340-921	OTHER CAP OUTLAY < 5000		
P	400-340-922	OTHER CAP OUTLAY > 5000		
P	100-340 923	NON CAP PRP NO BALAY<500		
T	400 340-980	TOTAL CAPITAL OUTLAY		
P	400-800-800	PRIN RETIRE CAPITAL DEBT		
P	400 800-801	PRIN RETIRE NON CAP DEBT		
P	400-800 802	INTEREST EXPENSE		
P	400-800 803	FISCAL AGENTS FEE		
T	400-800 899	TOTAL DEBT SERVICE		

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2017

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
P	400 900 951	TRANSFER TO GOV'T FUNDS	6000 00	
P	400 900 952	TRANSFER TO PROP FUNDS		
P	400 900-960	PRIOR PERIOD ADJUSTMENT		
T	400-900 989	TOTAL O/FINANCIAL USES		6000 00
T	400 999-998	TOTAL EXPENSES		283302 00
T	400 999 999	TOTAL SURPLUS/DEFICIT		597466 00

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2017
650 JUDICIAL ASSESSMENT CLEARING FUND

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
M	650 000 200	REVENUE		
P	650 000 330	INTEREST ON INVESTMENT		
T	650 000 398	TOTAL REVENUE		
H	650 400 400	EXPENSES		
P	650-900 951	TRANSFER OUT TO GOV T FUN		
T	650-900-989	TOTAL O/FINANCIAL USES		
T	650 999-998	TOTAL EXPENSES		
T	650 999 999	TOTAL SURPLUS/DEF		

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2017
681 PAYROLL CLEARING

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
H	681 000 200	REVENUE		
P	681 000 330	INTEREST EARNED		
P	681-000 387	TRANSFER FROM GOV T FUNDS		
P	681 000 388	TRANSFER FROM PROP FUNDS		
T	681 000 398	TOTAL REVENUE		
H	681 400 400	EXPENSES		
T	681 400 599	TOTAL CONTRACTUAL SERVICE		
P	681 900 951	TRANSFER TO GOV'T FUNDS		
P	681-900 952	TRANSFER TO PROP FUNDS		
T	681 900-999	TOTAL O/FINANCIAL USES		
T	681-999 998	TOTAL EXPENSES		
T	681-999 999	TOTAL SURPLUS/DEF		

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2017
687 INSURANCE CLEARING

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TYP	NUMBER	ACCOUNT - DESCRIPTION	BUDGET	TOTAL
H	687 000 200	REVENUE		
P	687 000 330	INTEREST EARNED		
P	687 000 387	TRANSFER FROM GOV T FUNDS		
P	687 000 388	TRANSFER FROM PROP FUNDS		
T	687 000-398	TOTAL REVENUE		
H	687-125 400	EXPENSES		
P	687 125 583	REFUNDS		
T	687 125 599	TOTAL CONTRACTUAL		
P	687 900 951	TRANSFER TO GOV'T FUNDS		
P	687-900 952	TRANSFER TO PROP FUNDS		
P	687 900-955	PRIOR PERIOD ADJUSTMENT		
T	687-900 989	TOTAL O/PINANCIAL USES		
T	687 999 998	TOTAL EXPENSES		
T	687-999 999	TOTAL SURPLUS/DEF		

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2017
690 EMJC MAINTENANCE

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
H	690-000-200	REVENUE		
P	690 000-200	REAL PROP TAX		
P	690 000-201	AUTOMOBILE ADVALOREM		
P	690 000 202	MOBILE HOMES ADVALOREM		
P	690 000-203	PRIOR YEAR PROP TAX		
P	690 000 206	RESID EQUITY TRSFR IN		
T	690 000-200	TOTAL REVENUE		
H	690-100 400	EXPENSES		
P	690-550 750	EMJC MAINT		
T	690-550 799	TOTAL GRANTS & SUBSIDIES		
P	690 900 951	TRANSFER OUT TO GOV T FUN		
T	690-900 989	TOTAL O/PINANCIAL USES		
T	690-999 999	TOTAL EXPENSES		
T	690-999 999	TOTAL SURPLUS/DEF		

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2017
691 10 YEAR PLEDGE

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
H	691 000 200	REVENUES		
P	691 000 200	REALTY PROP TAX		
P	691-000 201	AUTOMOBILE ADVALOREM		
P	691 000 202	MOBILE HOMES ADVALOREM		
P	691 000 203	PRIOR YEAR PROP TAX		
P	691 000 387	TRANSFER FROM GOV T FUNDS		
P	691 000 388	TRANSFER FROM PROP FUNDS		
T	691 000 398	TOTAL REVENUE		
H	691 100 400	EXPENSES		
P	691 550 750	10 YEAR PLEDGE PROCEEDS		
T	691 550 799	TOTAL GRANTS & SUBSIDIES		
P	691 900 951	TRANSFER OUT TO GOV T FUN		
T	691 900 989	TOTAL O/FINANCIAL USES		
T	691 999 998	TOTAL EXPENSES		
T	691 999 999	TOTAL SURPLUS/DEFICIT		

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2017
692 EMCC CAPITAL IMPROVEMENT CAMPAIGN

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
H	692-000-200	REVENUES		
P	692 000 200	REALTY PROP TAX		
P	692-000 201	AUTOMOBILE ADVALOREM		
P	692 000 202	MOBILE HOMES ADVALOREM		
P	692 000 203	PRIOR YEAR PROP TAX		
P	692-000 330	INTEREST EARNED		
P	692-000-387	TRANSFER FROM GOV T FUNDS		
P	692-000 388	TRANSFER FROM PROP FUNDS		
P	692 000 398	TOTAL REVENUE		
T	692 000 398	TOTAL REVENUE		
H	692 100-400	EXPENSES		
P	692 550 750	EMCC CAP IMPROV CAMPAIGN		
T	692-550-799	TOTAL GRANTS & SUBSIDIES		
P	692 900 951	TRANSFER OUT TO GOV'T FUN		
T	692 900 999	TOTAL O/FINANCIAL USES		
T	692-900-998	TOTAL EXPENSES		
T	692-999 998	TOTAL EXPENSES		
T	692-999-999	TOTAL SURPLUS/DEFICIT		

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2017
695 EMCC TUITION FREE GUARANTEE PROGRAM

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
H	695 000 300	REVENUE		
P	695 000 330	INTEREST EARNED		
P	695 000 387	TRANSFER IN GOV T FUNDS	37500 00	
P	695-000 388	TRANSFER FROM PROP FUNDS		
T	695 000-398	TOTAL REVENUE		37500 00
T	695-000 399	TOTAL REVENUE		
H	695 500 400	EXPENSES		
P	695-550 750	DUE TO EMCC	37500 00-	
T	695 550 799	TOTAL GRANTS & SUBSIDIES		37500 00
P	695-900 951	TRANSFER OUT-TO GOV T FUN		
P	695-900-989	TOTAL O/FINANCIAL USES		
T	695-900-989	TOTAL O/FINANCIAL USES		
T	695 900-998	TOTAL EXPENSES		37500 00-
T	695 999-998	TOTAL EXPENSES		
T	695 999 999	TOTAL SURPLUS/DEF		

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2017
697 VO-TECH MAINTENANCE

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
H	697 000 200	REVENUE		
P	697-000-200	REALTY PROP TAX		
P	697-000 201	AUTOMOBILE ADVALOREM		
P	697-000 202	MOBILE HOMES ADVALOREM		
P	697-000 203	PRIOR YEAR PROP TAX		
P	697-000 387	TRANSFER FROM GOV'T FUNDS		
P	697-000 388	TRANSFER FROM PROP FUNDS		
T	697-000-398	TOTAL REVENUE		
H	697-500-400	EXPENSES		
P	697-900-951	TRANSFER OUT TO GOV T FUN		
T	697-900 989	TOTAL O/FINANCIAL USES		
T	697-999-998	TOTAL EXPENSES		
T	697-999-999	TOTAL SURPLUS/DEF		

337

10/03/2016
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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2017
698 VO TECH CAPITAL

PAGE 158
GLFBRPR

TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
H	698-000 200	REVENUE		
P	698 000 200	REALTY PROP TAX		
P	698 000 201	AUTOMOBILE ADVALOREM		
P	698 000-202	MOBILE HOMES ADVALOREM		
P	698 000-203	PRIOR YEAR PROP TAX		
P	698 000 387	TRANSFER FROM GOV'T FUNDS		
P	698 000 388	TRANSFER FROM PROP FUNDS		
T	698 000-398	TOTAL REVENUE		
H	698 500-400	EXPENSES		
P	698-900 951	TRANSFER OUT-TO GOV T FUN		
T	698-900 989	TOTAL O/FINANCIAL USES		
T	698-999-998	TOTAL EXPENSES		
T	698-999 999	TOTAL SURPLUS/DEF		

338

10/03/2016
13 33 16

CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2017
699 TOMBIGBEE RIVER VALLEY WATER MGMT DIST

PAGE 159
GLFBRPR

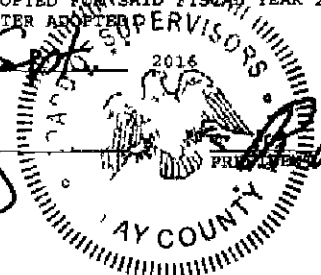
TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
H	699-000 200	REVENUE		
P	699 000 200	REALTY PROP TAX		
P	699 000 201	AUTOMOBILE ADVALOREM		
P	699 000 202	MOBILE HOMES ADVALOREM		
P	699 000 203	PRIOR YEAR PROP TAX		
P	699 000 387	TRANSFER FROM GOV T FUNDS		
P	699 000 388	TRANSFER FROM PROP FUNDS		
T	699 000 398	TOTAL REVENUE		
H	699 100 400	EXPENSES		
P	699 900 951	TRANSFER OUT TO GOV T FUN		
T	699 900 989	TOTAL O/FINANCIAL USES		
T	699 999 998	TOTAL EXPENSES		
T	699 999 999	TOTAL SURPLUS/DEF		

I CERTIFY THAT THE BOARD DOES UPON MOTION DULY MADE SECONDED AND PASSED UNANIMOUSLY ORDER THAT THE BUDGET OF REVENUE AND EXPENSES ESTIMATED FOR THE FISCAL YEAR BEGINNING OCTOBER 1 2016 AND ENDING SEPTEMBER 30 2017 BE THE SAME AS HEREBY ADOPTED FOR SAID FISCAL YEAR 2017 AND IS SUBJECT TO ANY AMENDMENTS HEREAFTER ADOPTED

THIS THE 3RD DAY OF SEPTEMBER 2016

[Handwritten Signature]
 CLERK

[Handwritten Signature]
 PRESIDENT



CLAY COUNTY BOARD OF SUPERVISORS
 CLAY COUNTY

688 339

Tax Levy For Clay County, Mississippi Fiscal Year 2016-2017

IN THE MATTER OF LEVYING COUNTY AD VALOREM TAXES FOR THE CURRENT YEAR 2016-2017, INCLUDING GENERAL COUNTY, ROAD DISTRICTS, AND ANY OTHER TAXING DISTRICT IN CLAY COUNTY, MISSISSIPPI

There came on for hearing and determination by the Board of Supervisors of Clay County, Mississippi, the matter of levying the ad valorem taxes for the fiscal year 2016-2017, beginning October 1, 2016, on assessments on property as of January 1, 2016, County-Wide, for the general county, road districts, and for all other taxing districts as stated, in accordance with the provisions of Section 27-39-317 of the *Mississippi Code of 1972*, and other laws relative to said matters, and the Board, having fully and carefully considered the needs and requirements of the various funds of the County and of said districts and the rates or levies which are required to produce the revenue necessary to meet the budget as made, fixed and heretofore approved by the Board, as required by law, and it appearing that the tax rates of levies for the County and the several County purposes, the bridge levies for the County and the several County purposes, the road districts and other taxing districts, are necessary in order to raise the funds required to meet the expenses of the County and of said taxing districts for said fiscal year

IT IS THEREFORE ORDERED AND ADJUDGED by the Board of Supervisors of Clay County, Mississippi, that the following ad valorem tax rates and levies be and the same are hereby imposed and levied for the fiscal year 2016-2017, upon the assessed value of all taxable property in Clay County, State of Mississippi, and in the respective road districts, and other taxing districts in said Clay County, as the property is now assessed and listed, or as may hereafter be assessed and listed, upon the assessment rolls of said County as of January 1, 2016 except property subject to State taxes only, and except the exempted assessed value of homes to the extent exempted by the homestead exemption laws of the State of Mississippi, as provided by law the said rates, expressed in mills or decimal fraction of a mill, being levied and imposed upon the dollar of assessed valuation appearing upon the assessments rolls of said County as aforesaid or the following funds or purposes, and when the money is collected, it shall be credited to the respective funds as provided by law

Section 1 There is hereby levied upon each dollar of assessed valuation in the County for countrywide purposes as follows

For General County purposes (current expenses and maintenance) mills as authorized by
Section 27-39-303 of the *Mississippi Code of 1972* 33 39

The levy of 33 39 mills for General County purposes is for the following items

Office and Administration of the County Offices, Judicial and Law Enforcement, Charity, Health and Welfare, Conservation of Natural Resources, Operation and Maintenance of buildings and grounds and sundry, Extension Office Services, Planning and Development

Section 2 There is hereby levied upon each dollar of assessed valuation of taxable property in Clay County, Mississippi, in accordance with House Bill # _____, and in lieu of former State Ad Valorem Tax, and in accordance with Sections 27-39-329(2)(a) and (2)(b) of the *Mississippi Code of 1972*, as amended

- | | | |
|---|--|------|
| A | For the Tombigbee River Valley Water Management District | 69 |
| B | For the Clay County Utilization Fund | 1 00 |

Section 3 There is hereby levied upon each dollar of assessed valuation of taxable property in the Tombigbee River Watershed Area of said Clay County, for support of Tombigbee River Water Management District as authorized by Section 51-13-131 of the *Mississippi Code of 1972* 20

Section 4: There is hereby levied and imposed upon all timbered and uncultivable land in Clay County, Mississippi, as authorized by Section 49-19-115 of the *Mississippi Code of 1972*, a special tax known as the forest acreage tax of nine (9) cents per acre

Section 5 There is hereby levied upon each dollar of assessed valuation in the County for the support and maintenance of East Mississippi Community College and Vocational Training School as authorized by Sections 37-29-141 and 37-29-143 of the *Mississippi Code of 1972*, as follows

- | | | |
|---|---|------|
| A | For maintenance of East Mississippi Community College | 1 41 |
| B | For Maintenance of Vocational Training School | 76 |
| C | Capital outlay for Vocational Training School | 67 |
| D | For Capital Improvement Campaign of East MS Community College | 90 |

Section 6. There is hereby levied upon each dollar of assessed valuation of taxable property in Clay County, Mississippi, for support of the Tombigbee Regional Library System in accordance with Section 39-3-5 of the *Mississippi Code of 1972* 57

Section 7 There is hereby levied upon each dollar of assessed valuation of taxable property in Clay County, Mississippi, for bonds and interest as follows

- | | | |
|---|--|----|
| A | \$230,000 General Obligation Acquisition & Construction Notes 2014 for a Voting Precinct and Parking Lot adjacent to the Courthouse as authorized by Section 17-21-51 of the <i>Mississippi Code of 1972</i> | 42 |
| B | Daily Times Leader Building Renovation Notes 2012 as Authorized by Section 17-21-51 of the <i>Mississippi Code of 1972</i> | 07 |

Section 8 There is hereby levied upon each dollar of assessed valuation of taxable property within Clay County, Mississippi, and outside the corporate limits of West Point, Mississippi, for the purpose of fire protection as authorized by Section 83-1-39 and 19-9-1 of the *Mississippi Code of 1972* 1 03

Section 9 There is hereby levied upon each dollar of assessed valuation of taxable property in Supervisor's District One, Clay County, Mississippi, for bonds and interest as follows

A District One Road Bonds 2013 Issuance, as authorized by Section 19-9-9 of the *Mississippi Code 1972* 70

Section 10- There is hereby levied upon each dollar of assessed valuation of taxable property in Supervisor's District Two, Clay County, Mississippi, for bonds and interest as follows

A District Two Road Bonds and Interest, 2001, as authorized by Section 19-9-9 of the *Mississippi Code of 1972* 56

Section 11 There is hereby levied upon each dollar of assessed valuation of taxable property in Supervisor's District Three, Clay County, Mississippi, for bonds and interest as follows

A. District Three 2000 Bonds and Interest and authorized by Section 19-9-9 of the *Mississippi Code of 1972* 1 39

Section 12 There is hereby levied upon each dollar of assessed valuation of taxable property in Supervisor's District Four, Clay County, Mississippi, for bonds and interest as follows

A District Four Road Bonds 2008 as authorized by Section 19-9-9 of the *Mississippi Code of 1972*, 1 99

Section 13 There is hereby levied upon each dollar of assessed valuation of taxable property in Supervisor's District Five, Clay County, Mississippi, for bonds and interest as follows

A. District Five Bonds 2013 issuance as authorized by Section 19-9-9 of the *Mississippi Code of 1972*, 1 24

Section 14. It is further ordered by this Board of Supervisors that all ad valorem taxes hereby levied and imposed are fixed within the limits as stated in Section 27-39-301 to Section 27-39-305, inclusive, 39-3-5, 65-15-7, 43-31-15, 19-9-9, 19-9-97, 49-19-115, 37-29-141, 37-29-143, 51-13-107 and 51-13-109, 27-39-309 to 27-39-321, both inclusive, 27-39-325, 19-9-1, 17-21-51, 27-39-329(2)(a) and (2)(b), 37-57-1 and 37-57-105, *et seq*, of the *Mississippi Code of 1972*, and 39-3-5 of the *Mississippi Code of 1972* the General County taxes being governed by Section 27-39-303, bridge taxes by Section 65-15-7 and 27-39-305, all being Sections of the *Mississippi Code of 1972* and in the event of the total levy for bridges exceeding the limit fixed by said Section 27-39-305, the county-wide levy shall have precedence in the order as stated in Section 27-39-305, and in the event that the total levy for any school district shall exceed the limits fixed by law, the county-wide levy shall have precedence over any levy for a district as stated in Section 37-57-121 of the *Mississippi Code of 1972*

Section 15 It is further ordered that the above rates and levies in mills or decimal fraction thereof shall be applied to each dollar of assessed value as shown upon the 2016 assessment rolls of Clay County, Mississippi, and in the respective districts upon which said rates or levies are respectively fixed, except as to such values as may be exempt by law, the intention and purpose of this Board of Supervisors of Clay County, Mississippi, being to fully and in detail comply with all requirements of law relating thereto, and especially Sections 27-39-303 and 27-39-317 of the *Mississippi Code of 1972*

Section 16: It is further ordered that all monies received and collected by the Tax Collector and paid by her to the proper fund according to the provisions of this Order, shall be credited to the designated funds by the County auditor, in accordance with the budget as heretofore adopted by this Board and shall be expended in the manner and for the purpose set forth in said budget and for no other purpose

Section 17 It is further ordered that the Clerk of this Board be and she is expressly directed to comply with the requirements of law prescribed by Section 27-39-319 of the *Mississippi Code*

of 1972, relating to the certification and publication of the ad valorem rates of levies herein made and fixed

THE FOREGOING ORDER having been introduced in writing on this day at the September 2016, meeting of the Board of Supervisors of Clay County, Mississippi, on this the 15th day of September, 2016, was at said meeting and did read, considered, passed and adopted, paragraph by paragraph, section by section, and then as a whole without change in the form in which it was introduced and passed by the following vote

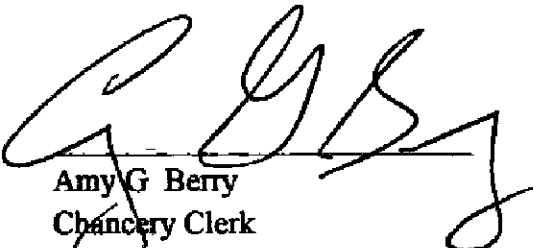
Supervisor Lynn Horton voted	<u>Aye</u>
Supervisor Luke Lummus voted	<u>Aye</u>
Supervisor R.B Davis voted	<u>Aye</u>
Supervisor Shelton Deanes voted	<u>Aye</u>
Supervisor Joe Chandler voted	<u>Not Present</u>

SO ORDERED, this the 15th day of September, 2016




PRESIDENT

ATTEST


Amy G Berry
Chancery Clerk
Clerk of the Board of Supervisors

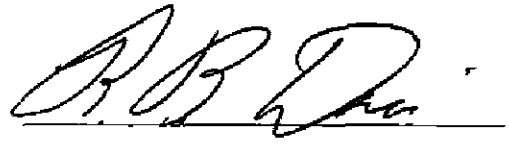
NO _____

**IN THE MATTER OF AUTHORIZING AND APPROVING TO ADVERTISE THE
FINAL ADOPTED BUDGET FOR YEAR 2017**

There came on this day for consideration the matter of authorizing and approving to advertise the final adopted budget for year 2017

After motion by Lynn Horton and second by Luke Lummus this Board doth vote unanimously to authorize and approve to advertise to the public of the final adopted budget for year ending September 30 2017

SO ORDERED this the 15th day of September, 2016



President

NO _____

**IN THE MATTER OF AUTHORIZING AND APPROVING THE PETITION TO
ESTABLISH THE YELLOW BLOSSOM CEMETARY AS ALLOWED UNDER
SECTION 41-43-7 OF THE MISSISSIPPI CODE**

There came on this day for consideration the matter of authorizing and approving the petition to establish the Yellow Blossom Cemetery as allowed under Section 41-43-7 of the Mississippi Code

It appears to this Board a petition as attached hereto as Exhibit A has been received from Attorney Benn.e Jones on behalf of the Joe Dean and Velsia Dean Family to establish a private family cemetery known as the Yellow Blossom Cemetery as allowed under Section 41-43-7 of the Mississippi Code

After motion by Shelton Deanes and second by Lynn Horton this Board doth vote unanimously to authorize and approve the petition attached hereto as Exhibit A establishing the Yellow Blossom Cemetery

SO ORDERED this the 15th day of September, 2016



President

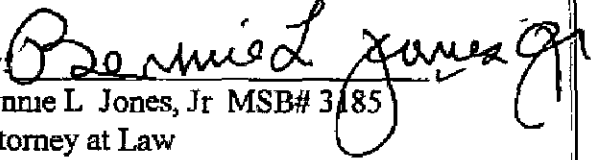
BEFORE THE CLAY COUNTY BOARD OF SUPERVISORS
WEST POINT, MISSISSIPPI

IN RE THE PETITION OF YELLOW BLOSSOM
CEMETERY FOR RECOGNITION OFFICIALLY AS A CEMETERY
IN CLAY COUNTY MISSISSIPPI

**PETITION REQUESTING AN ORDER RECOGNIZING AND ESTABLISHING THE
YELLOW BLOSSOM CEMETERY**

- 1) Comes now Joe Dean and Velsia Dean Trustees of the Yellow Blossom Cemetery requesting that the Yellow Blossom Cemetery association along with the Yellow Blossom Church and hereby request official recognition and status as a Cemetery for the Yellow Blossom Cemetery
- 2) Joe Dean and Velsia Dean Trustees herein of the Yellow Blossom Cemetery are both long term and indeed life long residents of Clay County Mississippi
- 3) The Yellow Blossom Cemetery will and does consist of the following described land, See exhibit "A" Attached hereto as if fully copied herein

Respectfully Submitted,
JOE DEAN & VELSIA DEAN

By: 
Bennie L. Jones, Jr MSB# 3185
Attorney at Law
206 Court Street
P O Box 357
West Point, Ms 39773
Tel 662-494-1024
Fax 662-494-0643

Filed On This Date
Clay County Chancery Clerk

SEP 13 2016

Amy G Berry
Chancery Clerk

Ashley Documents 2016

STATE OF MISSISSIPPI
COUNTY OF CLAY

Personally appeared before me, the undersigned authority in and for the aforesaid jurisdiction, the within named Velsia Dean, who being by me first duly sworn, states on oath that the facts and matters set out in the above and foregoing Petition are true and correct as therein stated to the best of her knowledge and on information and belief


VELSIA DEAN

SWORN TO AND SUBSCRIBED BEFORE ME, on this the 13, day of Sept,
2016

(SEAL)
STATE OF MISSISSIPPI
NOTARY PUBLIC
ID # 51880
ANNA V JONES
Commission Expires
March 13, 2018
CLAY COUNTY
My Commission Expires

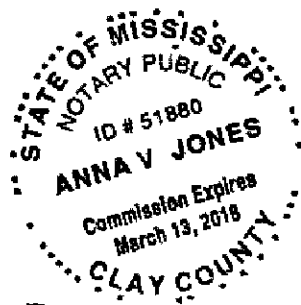

NOTARY PUBLIC

STATE OF MISSISSIPPI
COUNTY OF CLAY

Personally appeared before me, the undersigned authority in and for the aforesaid jurisdiction, the within named Joe Dean, who being by me first duly sworn states on oath that the facts and matters set out in the above and foregoing Petition are true and correct as therein stated to the best of his knowledge and on information and belief


JOE DEAN

2016 SWORN TO AND SUBSCRIBED BEFORE ME, on this the 13 day of Sept,



(SEAL)

My Commission Expires


NOTARY PUBLIC

CERTIFICATE OF SERVICE

I, Bennie L Jones, Jr , attorney for Petitioners do hereby certify that I have this day served a true and correct copy of the above and foregoing Petition Requesting an Order Recognizing and Establishing the Yellow Blossom Cemetery on the following individuals by first class U S mail, postage prepaid and via facsimile

District 1
Supervisor Lynn D Horton
P O Box 815
West Point, Ms 39773

District 2
Supervisor Luke Lummus
P O Box 815
West Point, Ms 39773

District 3
Supervisor RB Davis
P O Box 815
West Point, Ms 39773

District 4
Supervisor Shelton L Deanes
P O Box 815
West Point, Ms 39773

District 5
Supervisor Joe D Chandler
P O Box 815
West Point, Ms 39773

SO CERTIFIED ON THIS the 13 day of Sept, 2016

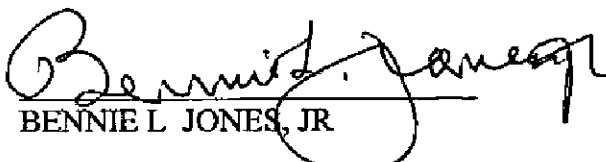

BENNIE L JONES, JR

EXHIBIT "A"

Begin at the Southwest corner of the Northeast Quarter of the Northeast Quarter of Section 8, Township 17, Range 5 East, and run thence North 125 feet, run thence East 200 feet, run thence South 125 feet, run thence West 200 feet to the Point of Beginning, containing 0 57 acres, more or less

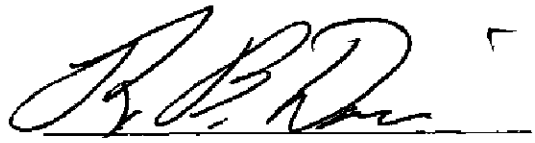
NO _____

IN THE MATTER OF GOING INTO CLOSED SESSION

There came on this day for consideration the matter of going into closed session.

After motion by Luke Lummus and second by Lynn Horton this Board doth vote unanimously to go into closed session.

SO ORDERED this the 15th day of September, 2016



President

NO. _____

**IN THE MATTER OF GOING FROM CLOSED SESSION TO EXECUTIVE SESSION
AS ALLOWED UNDER SECTION 25-41-7 OF THE MISSISSIPPI CODE**

There came on this day for consideration the matter of going from closed session to executive session as allowed under Section 25-41-7 of the Mississippi Code

After motion by Shelton Deanes and second by Lynn Horton this Board doth vote unanimously to authorize and approve to go from closed session to executive session as allowed under Section 25-41-7 of the Mississippi Code to discuss a personnel matter

SO ORDERED this the 15th day of September, 2016



President

NO _____

IN THE MATTER OF COMING OUT OF EXECUTIVE SESSION

There came on this day for consideration the matter of coming out of executive session.

After motion by Lynn Horton and second by Shelton Deanes this Board doth vote unanimously to come out of executive session

SO ORDERED this the 15th day of September, 2016



President

NO _____

IN THE MATTER OF AUTHORIZING THE GTR PLANNING AND DEVELOPMENT DISTRICT TO ASSIST THIS BOARD IN ESTABLISHING FIRE RATING DISTRICTS

There came on this day for consideration the matter of authorizing the GTR Planning and Development District to assist this Board in establishing fire rating districts

It appears to this Board there is a need for the Board to investigate into possibly needing to establish additional fire rating districts, and,

It appears to this Board Toby Sandford with the Golden Triangle Planning and Development District has reviewed the County's current fire rating districts and is of the opinion that at least two (2) more need to be established in order for the homeowner's in the fire rating district to receive the benefit on their home insurance policies

After motion by Luke Lummus and second by Lynn Horton this Board doth vote unanimously to authorize the GTR Planning and Development District to assist the Board in establishing two (2) fire rating districts

SO ORDERED this the 15th day of September, 2016



President

NO _____

IN THE MATTER OF RECESSING

There came on this day for consideration the matter of recessing

After motion by Lynn Horton and second by Shelton Deanes this Board doth vote
unanimously to recess until Thursday, January 22, 2016, at 9 00 a.m

SO ORDERED this the 15th day of September, 2016

R.B. Davis

President