

BE IT REMEMBERED that the Board of Supervisors of Clay County, Mississippi, met at the Courthouse in West Point, MS, on the 15th day of September, 2014, at 9 00 a m , and present were Lynn Horton, Luke Lummus, R. B Davis, Shelton Deanes, and Floyd McKee, President Also present were Amy G Berry, Clerk of the Board, Bob Marshall, Board Attorney, and Eddie Scott, Sheriff of Clay County, when and where the following proceedings were as determined to wit,

NO _____

**IN THE MATTER OF ADOPTING AND AMENDING THE AGENDA FOR THE
BOARD OF SUPERVISORS MEETING HELD ON SEPTEMBER 15, 2014**

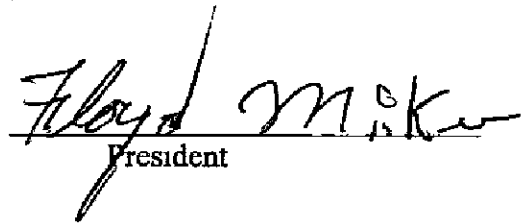
There came on this day for consideration the matter of adopting and amending the agenda for the Board of Supervisors meeting held on September 15, 2014

It appears to this Board the following items need to be added to the agenda for further discussion and consideration

- Robert Calvert County Engineer
- Dr Raspberry for advertising resources

After motion by Shelton Deanes and second by R B Davis the Board doth vote unanimously for such agenda to be adopted and for the additional items listed above to be added to the agenda and for the agenda to be approved as amended

SO ORDERED this the 15th day of September, 2014


President

NO _____

IN THE MATTER OF ADOPTING THE BUDGET FOR FISCAL YEAR 2014-2015


There came on this day for consideration the matter of adopting the budget for fiscal year 2014-2015

It appears to this Board notice was given to the public as attached hereto as Exhibit A of the budget hearing to be conducted today on the consideration of adopting the budget for year 2014-2015, and,

It appears to this Board the budget was presented by the Chancery Clerk as attached hereto as Exhibit B and time for questions and answers was given to the public and any interested persons

After motion by Luke Lummus and second by R. B Davis this Board doth vote unanimously to adopt the said budget for year 2014-2015 as attached hereto as Exhibit B

SO ORDERED this the 15th day of September, 2014



President

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2015
001 GENERAL COUNTY

P7
GLFBRPR

TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
H	001-000-200	REVENUES		
P	001-000-200	REAL/PERSONAL PROP TAX	3328136 00	
P	001 000-201	AUTOMOBILES ADVALOREM	548164 00	
P	001 000 202	MOBILE HOMES ADVALOREM	39154 00	
P	001 000 203	PRIOR YEAR PROPERTY TX	25000 00	
P	001-000 204	LAND REDEMPTION	30000 00	
P	001-000 205	PENAL & INT/DLNQ TAXES	10000 00	
P	001-000 206	MINERAL LEASE STAMP TX	500 00	
P	001 000 208	JURY & STENO TAX	2500 00	
P	001 000-211	PRIVILEGE LICENSE	2000 00	
P	001 000-212	CHANCERY CLERK FEES	200 00	
P	001-000-213	CIRCUIT CLERK FEES	100 00	
P	001 000-214	TAX COLLECTOR S COMM/FEE	90000 00	
P	001 000-215	SHERIFF'S COMM & FEES	28000 00	
P	001 000 216	JUSTICE COURT CLERK FEES	52000 00	
P	001 000 217	PRINTING/PUBLICATION FEE		
P	001-000 218	MAILING FEE	1500 00	
P	001-000 219	HAULING PERMIT HEAVY LD		
P	001-000 220	AIRPLANE LICENSE FEES	1000 00	
P	001-000 221	MOBILE HOME REGISTRATION		
P	001-000-222	COUNTY PROS ATTY FEES	1000 00	
P	001-000 223	CONSTABLE FEES	55000 00	
P	001 000 224	COURT ADMIN/ASSESSMENT	400 00	
P	001 000 225	ARCHIVES FEE	2000 00	
P	001 000 227	OVERBIDS		
P	001-000 228	FEES FROM TAX DEEDS		
P	001 000-229	RECORDS CHECK/COPY/NOTARY	300 00	
P	001 000 230	JUSTICE COURT FINES	200000 00	
P	001-000-231	CHANCERY COURT FINES		
P	001-000-232	CIRCUIT COURT FINES	37000 00	
P	001-000-234	YOUTH COURT FINES		
P	001 000-236	OTHER COURT FINES		
P	001 000-237	BOND FORFEITURES		
P	001 000 240	FLOOD CONTROL	5400 00	
P	001-000-241	PUBLIC SAFETY- FED GRANT		
P	001 000-242	REIMB FROM FEMA		
P	001-000 249	REIMB FROM ARC CHAIN SAW		
P	001 000 250	GRANT DEPT OF HEALTH/EMER		
P	001-000-261	ST REIMB FOR DHS	30000 00	
P	001-000 262	ST REIMB HOMESTEAD EXEMP	210000 00	
P	001-000 263	ST REIMB STATE AID ROADS		
P	001-000 265	ST REIMB FOR EMERG MNGT		
P	001-000 266	RAIL CAR TAX		
P	001-000 267	RAIL CAR TAX	20000 00	
P	001-000 268	ST REIMB LAW ENFORC TRAIN	3500 00	
P	001-000 269	ST REIMB FOR PRISONERS	285000 00	
P	001-000 270	ST REIMB FOR MTC OFFICER	20800 00	
P	001 000 271	ST REIMB FOR HEALTH DEPT	1500 00	
P	001-000 272	ST REIMB YOUTH CT GRANT	12280 00	
P	001 000 273	ST REIMB FROM MEMA		
P	001 000-274	ST REIMB FOR MESC		

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2015

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TYP	NUMBER	DESCRIPTION	BUDGET	TOTAL
P	001-000 275	ST REIMB UNCLAIMED PROPER		
P	001 000 276	GRANT DEPT OF PUBLIC SAF		
P	001 000 277	ST REIMB JAG GRANT		
P	001 000-278	ST REIMB MDOT ORTHOPHOTOG	10000 00	
P	001 000 279	ST REIMB 16TH CIR CT DC	100000 00	
P	001 000 281	ST REIMB ARTEX LOT PAVING		
P	001 000 282	ST REIMB FOR ELECTIONS		
P	001 000 283	MOTOR VEHICLE LICENSE	65000 00	
P	001 000 284	OIL SEVERANCE	5000 00	
P	001 000-285	GAS SEVERANCE	21900 00	
P	001 000 286	TIMBER SEVERANCE	3500 00	
P	001-000 288	LIQUOR PRIVILEGE TAX	800 00	
P	001 000 289	MOTOR VEHICLE RENTAL TAX		
P	001 000 290	NATIONAL FOREST DISTRIBU		
P	001 000-304	WALMART GRANT PROCEEDS		
P	001 000-305	REIMB CITY YOUTH SUPPORT	1200 00	
P	001 000 306	REIMB COMMUNITY COUNSELIN	480 00	
P	001 000 313	REIMB FROM CITY- P HAWKIN	18312 00	
P	001 000 315	REIMB FROM CITY - CO EMP		
P	001-000-320	REIMB SCHOOL RESOURCE OFF	38875 00	
P	001 000 321	REIMB HOUSING OF JUVENILE		
P	001 000-322	REIMB FOR JAIL STARKVILLE	70000 00	
P	001 000-323	REIMB FROM CITY WP JAIL	110000 00	
P	001 000 324	REIMB FROM NAES		
P	001-000 325	EXTRADITION FEES		
P	001-000 330	INTEREST EARNED	5000 00	
P	001 000 332	RENT		
P	001 000-333	ROYALTIES		
P	001 000-334	OIL AND MINERAL LEASES		
P	001 000-335	GAIN ON SALE OF CAP ASSET		
P	001 000 336	SALES INCOME		
P	001 000 337	COPYING & REPRODUCTION		
P	001-000-338	REFUND OF PRIOR YR EXP		
P	001-000-339	JUDGMENTS RECOVERED		
P	001-000 340	REFUND/REIMBURSEMENT		
P	001 000-341	CANCELLED WARRANTS		
P	001 000-342	ADMINISTR FEE CART HOUSE		
P	001-000 343	SALE OF SCRAP METAL	1000 00	
P	001-000 344	LEASE PROCEEDS		
P	001 000-345	DELQNT JC COLL CHG MCC	15000 00	
P	001-000-347	VENDING MACHINE REVENUE	100 00	
P	001 000 348	DELQNT MH COLL CHG MCC	2000 00	
P	001-000 349	CRIMINAL HISTORY CHECK	3000 00	
P	001 000-350	REIMB FROM CIRCUIT CLERK		
P	001 000-351	ACCIDENT REPORTS		
P	001 000-352	REIMB FROM CHANCERY CLERK		
P	001-000 353	REIMB CELL/PHONE BILLS	500 00	
P	001-000 357	INS PROCEEDS SHERIFF		
P	001 000 359	DRUG SCREENING- YOUTH CT		
P	001 000 360	FAX FEES		
P	001-000 365	REIMB PASSPRT MAILING FEE		
P	001-000-368	REIMB FROM ACA		
P	001-000-370	MISCELLANEOUS INCOME		

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2015

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TYP	NUMBER	DESCRIPTION	BUDGET	TOTAL
P	001-000 372	REIMB FROM PERS- CONSTABL		
P	001-000 375	INSURANCE PROCEEDS		
P	001-000-378	PRIOR PERIOD ADJUSTMENTS		
P	001-000-380	PROCEEDS -L/T CAP DEBT	38000 00	
P	001 000-381	PROCEEDS L/T NON-CAP DEB		
P	001-000-383	SALE OF CAPITAL ASSET		
P	001 000 385	COMPENSA/LOSS CAP ASSETS		
P	001-000 386	INDIRECT COST REIMBURS		
P	001-000-387	TRANSFER IN GOV T FUNDS	25000 00	
P	001-000-389	TRANSFER IN - PROP FUND		
T	001-000-398	TOTAL REVENUE		5577101 00
H	001-100-40A	BOARD OF SUPERVISORS		
P	001-100-400	SUPERVISORS SALARIES	202000 00	
P	001-100-404	PERSONNEL MAN/SYSTEM ADMI	20961 00-	
P	001-100-405	ATTORNEYS	40400 00-	
P	001-100-406	ASST PERSONNEL MNGR	2500 00	
P	001-100 465	STATE RET MATCHING	41873 00	
P	001-100-466	SOC SEC MATCHING	20338 00	
P	001-100 467	WORKMEN S COMP INS	65000 00	
P	001 100 468	GROUP INS MATCHING	41928 00	
P	001 100-469	UNEMPLOYMENT		
P	001-100 470	DENTAL INS COST OVERRUN		
P	001-100-476	MEALS AND LODGING	8000 00	
P	001 100 477	PRIVATE VEHICLE TRAVEL	3000 00	
P	001 100-479	TRAVEL BY PUBLIC CARRIER		
P	001 100 480	OTHER TRAVEL COSTS	400 00	
T	001-100-499	TOTAL PERSONAL SERVICE		446400 00
P	001 100 501	POSTAGE & BOX RENT	1000 00-	
P	001 100-502	TELEPHONE SERVICE	300 00	
P	001 100-503	COMM LINE EMER MNGT	450 00	
P	001-100 521	LEG ADV & PUB	4500 00-	
P	001-100-522	ADVERTISING-RESOURCES	1200 00-	
P	001 100 530	RENTAL/LEASE OF REAL PROP	1400 00	
P	001-100 533	RENTAL OF OTHER EQUIP	1850 00	
P	001-100 543	REPAIR TO OFF FURN/EQUIP		
P	001-100 544	SERVICE & MAINT AGREEMENT		
P	001 100 546	REPAIR TO RADIO		
P	001-100-550	LEGAL FEES	10000 00-	
P	001-100 551	ACCOUNTING & AUDITING	30000 00-	
P	001-100 552	MEDICAL FEES		
P	001-100-554	CONSULTANT FEES		
P	001 100 555	ENGINEERING FEES		
P	001-100 556	BRIDGE INSPECTION/RATIN		
P	001-100 557	SURVEYOR FEES		
P	001-100 558	DRUG SCREEN/RANDOM TESTS	7000 00-	
P	001 100 559	REDISTRICITING FEES		
P	001-100-560	APPRAISAL FEES		
P	001 100 561	MAP PRINTING SERVICES		
P	001-100 562	DEBRIS BURNING & DISPOSAL		
P	001 100 563	MITIGATION FEES		
P	001 100 569	RESTORATION SERVICES	15000 00-	
P	001 100 570	INS & FIDELITY BONDS	145017 00-	
P	001-100 571	DUES & SUBSCRIPTIONS	1800 00-	

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2015

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
P	001 100 572	DELINEATION STUDY		
P	001 100 581	LAW ENFORC INS DEDUCTIBLE		
P	001 100 582	MISCELLANEOUS EXPENSE		
P	001 100 583	SHIPPING CHARGES	150 00-	
P	001 100 584	RECORD DEEDS/OATHS/NOTARY	2000 00-	
P	001 100 585	SEMINARS/REGISTRATION FEE	6000 00	
P	001 100 586	BINDING OF NEWSPAPERS	150 00	
P	001 100 587	LEASE AGREEMENT TVA BUIL	5000 00	
P	001 100 588	FCC RADIO LICENSE		
P	001 100 589	BANKING CHARGES/FEES	100 00	
T	001 100 599	TOTAL CONTRACTUAL SERVICE		232917 00
P	001 100 600	RECORD BOOKS/BINDERS/DOCK	500 00	
P	001 100 602	DUPLICATION & REPRODUCTIO	800 00	
P	001 100 603	OFF SUPPLIES & MATERIALS	1400 00	
P	001 100 608	COMPUTER SOFTWARE		
P	001 100 639	SIGN RIF GRANT/ULTRA LIFE		
P	001 100 671	GASOLINE		
P	001 100 690	ELECTR SUPP & REP PARTS		
P	001 100 693	FOOD FOR PERSONS		
T	001 100 699	TOTAL CONSUMABLE SERV		2700 00
P	001 100 705	HUD INSPECTION FEE		
P	001 100 708	HAZARD MITIGATION PLAN		
P	001 100 740	CITY OF WEST POINT		
P	001-100 750	APPROPRIATION LIBRARY		
P	001 100 751	HAZ MAT GRANT	2500 00	
P	001 100 752	DUE TO GOV'T AGENCY		
P	001 100 760	RAIL AUTHORITY GRANT		
T	001 100 799	TOTAL GRANTS		2500 00
T	001 100 899	TOTAL DEBT SERVICE		
P	001 100 900	LAND		
P	001 100 901	BUILDINGS COST < \$50 000		
P	001 100 902	BUILDINGS COST > \$50 000		
P	001 100 912	ROADS		
P	001 100 913	BRIDGES		
P	001 100 919	FURN/OFF EQUIP < \$5000		
P	001 100 920	FURN/OFF EQUIP > \$5000		
P	001 100 921	OTHER CAP OUTLAY < \$5000		
P	001-100 922	OTHER CAP OUTLAY > \$5000		
P	001 100 923	NON CAP PROP NO EXCEP<500		
T	001 100 940	TOTAL CAPITAL OUTLAY		
T	001 100-989	TOTAL O/FINANCIAL USES		
T	001 100 990	TOTAL SUPERVISORS		684517 00
H	001 101 40A	CHANCERY CLERK		
P	001 101 404	OFFICE CLERICAL	23500 00	
P	001 101 407	COMPTRROLLER	44745 00	
P	001 101 446	CLERK OF BOARD	3000 00	
P	001 101 447	ATTENDING BRD MEETINGS	1520 00	
P	001 101 448	COUNTY AUDITOR	5300 00	
P	001 101 449	COUNTY TREASURER	2500 00-	
P	001 101 450	COPYING TAX ROLLS	1800 00	
P	001 101 451	HMSTD EXEMP SERV	340 00	
P	001 101 452	RECORDING DISCHARGES		
P	001 101 453	PUBLIC SVC NOT PROV FOR	5000 00	

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2015

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
P	001 101 454	ATTENDING COURT		
P	001 101 465	STATE RET MATCHING	13814 00	
P	001 101 466	SOC SEC MATCHING	6710 00	
P	001 101-467	WORKERS COMPENSATION		
P	001 101 468	GROUP INS MATCHING	38000 00	
P	001 101 469	UNEMPLOYMENT INS		
P	001 101 474	OVERPYMT OF PERS BENEFITS		
P	001 101 476	MEALS & LODGING	250 00	
P	001 101 477	PRIVATE VEHICLE TRAVEL	350 00	
T	001 101 499	TOTAL PERSONAL SERVICE		146829 00
P	001 101 501	POSTAGE & BOX RENT	7500 00	
P	001 101 502	TELEPHONE SERVICE	2500 00	
P	001 101 520	CONTRACTUAL PRINTING		
P	001 101 521	LEG PUBLICATION & ADV	750 00	
P	001 101 533	RENTAL OF OTHER EQUIPMENT		
P	001 101 543	REP TO OFF FURN/EQUIPMENT		
P	001 101 544	SERVICE & MAINT AGREEMENT	6600 00	
P	001 101 553	COMPUTER SERVICES	800 00	
P	001-101 558	PRESERVATION SERVICES	2000 00	
P	001 101 565	SHREDDING SERVICES	100 00	
P	001 101 570	INS & FIDELITY BONDS		
P	001 101 571	DUES & SUBSCRIPTIONS	325 00	
P	001 101 581	EXCESS COPIES PER CONTRAC		
P	001 101 582	RECEIPT/BOOK BINDING	400 00	
P	001 101 583	SHIPPING CHARGES	350 00	
P	001 101 584	CONTRACTUAL LABOR		
P	001 101 585	SEMINARS/REGISTRATION FEE	750 00-	
P	001 101 586	BANKING CHARGES	50 00	
P	001 101 598	MICROFILM & STORE DATA		
T	001 101 599	TOTAL CONTRACT SERVICE		22125 00
P	001 101 600	REC BOOKS/BINDERS/DOCKETS	1200 00	
P	001 101 601	LAW MATERIALS		
P	001 101 602	DUPLICATION & REPRODUCTIO	2400 00	
P	001 101 603	OFFICE SUPPLIES & MATERIA	6100 00	
P	001 101 604	MINERAL STAMPS		
P	001 101 606	ARCHIVAL SUPPLIES		
P	001 101 608	COMPUTER SOFTWARE		
P	001 101 645	CUST SUPP/CLEANING AGENTS		
P	001 101 681	REPAIR & REPLACEMENT PART		
P	001 101 690	ELECTR SUPP & REP PARTS		
P	001 101-698	FIRST AID/OTC SUPPLIES		
T	001 101 699	TOTAL CONSUMABLE SERV		9700 00
P	001 101 919	FURN/OFF EQUIP < \$5000	18700 00	
P	001 101 920	FURN/OFF EQUIP > \$5000		
P	001 101 921	OTHER CAP OUTLAY < \$5000		
P	001 101 922	OTHER CAP OUTLAY > \$5000		
P	001 101 923	NON CAP PROP NO EXCEP<500		
T	001 101 940	TOTAL CAPITAL OUTLAY		18700 00
T	001 101 990	TOTAL CHANCERY CLERK		197354 00
H	001 102 400	CIRCUIT CLERK		
P	001 102 402	DEPUTIES	45065 00	
P	001 102 403	OFFICE CLERICAL	10000 00	
P	001 102 453	PUBLIC SVCS NOT PROVIDED	5000 00	

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2015

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TYP	NUMBER	DESCRIPTION	BUDGET	TOTAL
P	001 102 454	ATTENDING COURT		
P	001 102 455	COUNTY REGISTRAR	16100 00	
P	001-102 457	STATE FAILURES	400 00-	
P	001-102 458	VITAL STATISTICS	150 00-	
P	001-102 459	ELECTION FEES	2500 00-	
P	001 102 463	MARRIAGE LICENSE FEES	150 00	
P	001 102 465	STATE RET MATCHING	10924 00	
P	001 102-466	SOC SEC MATCHING	6100 00	
P	001 102 467	WORKER S COMPENSATION		
P	001 102 468	GROUP INS MATCHING	7500 00	
P	001 102 469	UNEMPLOYMENT INS		
P	001-102 476	MEALS AND LODGING	100 00	
P	001-102 477	PRIVATE VEHICLE TRAVEL	150 00-	
T	001-102 499	TOTAL PERSONAL SERVICE		104139 00
P	001 102 501	POSTAGE & BOX RENT	3000 00-	
P	001 102-502	TELEPHONE SERVICE	950 00-	
P	001 102-520	CONTRACTUAL PRINTING		
P	001 102 521	LEG ADV & PUBLICATION		
P	001 102 530	RENTAL OF REAL PROP		
P	001 102 533	EQUIPMENT RENTAL		
P	001 102 543	REP TO OFF FURN/EQUIPMENT		
P	001-102 544	SERVICE & MAINT AGREEMENT	1000 00-	
P	001-102 570	INS & FIDELITY BONDS		
P	001-102 571	DUES & SUBSCRIPTIONS	500 00	
P	001-102 581	EXCESS COPIES PER CONTRAC		
P	001-102 582	BANKING CHARGES/FEES	50 00-	
P	001 102-583	SHIPPING CHARGES	100 00-	
P	001 102-585	SEMINARS/REGISTRATION FEE	250 00-	
T	001-102-599	TOTAL CONTRACT SERVICE		5850 00
P	001-102 600	REC BOOKS/BINDERS/DOCKETS	500 00-	
P	001 102 602	DUPLICATION & REPRODUCTIO	300 00-	
P	001 102 603	OFF SUPPLIES & MATERIALS	1800 00	
P	001 102 608	COMPUTER SOFTWARE		
P	001 102 681	REPAIR & REPLACEMENT PART		
P	001 102 690	ELECTR SUPPL/REP PARTS		
T	001-102 699	TOTAL CONSUMABLE SERV		2600 00-
T	001-102 899	TOTAL DEBT SERVICE		
P	001-102 919	OFF FURN & EQUIP- < \$5000		
P	001-102 920	OFF FURN & EQUIP- > \$5000		
P	001 102-921	OTHER CAP OUTLAY- < \$5000		
P	001 102-922	OTHER CAP OUTLAY > \$5000		
P	001 102-923	NON CAP PROP NO EXCEP<500		
T	001 102-940	TOTAL CAPITAL OUTLAY		
T	001 102 990	TOTAL CIRCUIT CLERK		112589 00
H	001 105 40A	TAX ASSESSOR/COLLECT		
P	001 105-400	TAX ASSESSOR SALARY	57500 00-	
P	001 105 402	DEPUTIES	74720 00-	
P	001 105 404	PART-TIME HELP	8000 00	
P	001 105 465	STATE RET MATCHING	22085 00-	
P	001-105 466	SOC SEC MATCHING	10730 00	
P	001 105 467	WORKERS COMPENSATION		
P	001-105 468	GROUP INS MATCHING	28164 00	
P	001-105 469	UNEMPLOYMENT INS		

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2015

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TYP	NUMBER	DESCRIPTION	BUDGET	TOTAL
F	001-105-476	MEALS & LODGING	1700 00	
P	001-105-477	PRIVATE VEHICLE TRAVEL	800 00	
T	001-105-499	TOTAL PERSONAL SERVICE		182239 00
P	001 105-501	POSTAGE & BOX RENT	11000 00	
P	001-105-502	TELEPHONE SERVICE	2500 00-	
F	001-105-520	CONTRACTUAL PRINTING	6500 00-	
F	001-105-521	LEG ADV & PUB	3500 00	
P	001-105 533	EQUIPMENT RENTAL		
P	001-105 543	REP TO OFF FURN/EQUIPMENT	100 00	
F	001 105-544	SERVICE & MAINT AGREEMENT	600 00	
P	001-105 550	LEGAL FEES		
P	001-105 551	ACCOUNTING SERVICES		
P	001-105-553	DSM COMPUTER SERVICES		
P	001-105-556	NOTARY CERTIFICATION		
P	001-105 560	SECURITY SYSTEM	240 00-	
P	001-105-564	SHREDDING SERVICES		
F	001-105 565	INFORMATION SERVICES		
P	001-105 566	COLLECTION CHARGES	3500 00	
P	001 105 570	INS & FIDELITY BONDS		
P	001-105 571	DUES & SUBSCRIPTIONS	750 00-	
F	001 105-582	RECEIPT/BOOK BINDING	2200 00-	
F	001 105-583	SHIPPING CHARGES	400 00-	
P	001-105 585	SFMINAR/REGISTRATION FEES	1000 00-	
T	001-105-599	TOTAL CONTRACT SERVICE		32290 00-
P	001 105-600	REC BOOKS/BINDERS/DOCKETS		
P	001 105 602	DUPLICATION & REPRODUCTIO	500 00	
P	001-105-603	OFFICE SUPPLIES & MAT	5500 00-	
P	001-105 605	MOBILE HOME REGISTRATIONS		
P	001 105 643	HARDW/PLUMB/ELECT SUPPLIE		
F	001 105-690	ELECTR SUPPL/REP PARTS		
T	001 105-699	TOTAL CONSUMABLE SERV		6000 00
P	001-105-919	OFF FURN & EQUIP < \$5000	500 00	
P	001-105-920	OFF FURN & EQUIP > \$5000		
P	001-105 921	OTHER CAP OUTLAY < \$5000		
P	001-105-922	OTHER CAP OUTLAY > \$5000		
P	001 105 923	NON CAP NOT EKCEP<\$500		
T	001-105-940	TOTAL CAPITAL OUTLAY		500 00
T	001-105-990	TOTAL TAX ASSESS/COLL		221029 00
H	001 122-400	PURCHASING DEPT		
P	001 122-401	PURCHASE CLERK SALARY	14331 00	
P	001 122 402	ASST PURCHASE CLERK SALAR	5000 00	
P	001 122 465	STATE RET MATCHING	3045 00-	
F	001 122 466	SOC SEC MATCHING	1479 00	
F	001-122-467	WORKERS COMPENSATION		
P	001-122-468	GROUP INS MATCHING		
F	001 122 469	UNEMPLOYMENT INS		
F	001-122 476	MEALS & LODGING		
P	001 122 477	PRIVATE VEHICLE TRAVEL		
T	001 122-499	TOTAL PERSONAL SERVICE		23855 00
F	001 122 501	POSTAGE		
F	001-122-502	TELEPHONE SERVICE	500 00	
F	001-122-533	EQUIPMENT RENTAL		
P	001 122 543	REP TO OFF FURN/EQUIPMENT		

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2015

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
P	001 122 544	SERVICE & MAINT AGREEMENT		
P	001 122 570	INS & FIDELITY BOND		
P	001 122 571	DUES & SUBSCRIPTIONS		
P	001 122 583	SHIPPING CHARGES		
P	001 122 585	SEMINAR/REGISTRATION FEE		
T	001 122 599	TOTAL CONTRACT SERVICE		500 00
P	001 122 600	RECORD BOOK/BINDERS/DOCKE		
P	001 122 602	DUPLICATION & REPRODUCTIO	100 00	
P	001 122 603	OFFICE SUPPLIES & MAT	600 00	
P	001 122 690	ELECTR SUPP & REP PARTS		
T	001 122 699	TOTAL CONSUMABLE SERV		700 00
P	001 122 919	OFF FURN & EQUIP < \$5000	450 00	
P	001 122 920	OFF FURN & EQUIP > \$5000		
P	001 122 921	OTHER CAP OUTLAY < \$5000		
P	001 122 922	OTHER CAP OUTLAY > \$5000		
P	001 122 923	NON CAP PROP NO EXCEP<500		
T	001 122-940	TOTAL CAPITAL OUTLAY		450 00
T	001 122 990	TOTAL PURCHASING DEPT		25505 00
H	001 123 400	INVENTORY CLERK		
P	001 123 401	INVENTORY CLERK	24818 00	
P	001 123 465	STATE RET MATCHING	3909 00	
P	001 123 466	SOC SEC MATCHING	1899 00	
P	001 123 467	WORKERS COMPENSATION		
P	001 123 468	INSURANCE MATCHING		
P	001 123-469	UNEMPLOYMENT INS		
P	001 123 476	MEALS & LODGING		
P	001 123 477	PRIVATE VEHICLE TRAVEL		
T	001 123 499	TOTAL PERSONAL SERVICE		30626 00-
P	001 123 533	EQUIPMENT RENTAL		
P	001 123 543	REP TO OFF FURN/EQUIPMENT		
P	001 123 570	INS & FIDELITY BONDS		
P	001 123 583	SHIPPING CHARGES	20 00	
P	001 123 585	SEMINAR/REGISTRATION FEE		
T	001 123 599	TOTAL CONTRACT SERVICE		20 00
P	001 123 600	RECORD BOOKS/BINDERS/DOCK		
P	001 123 602	DUPLICATION & REPRODUCTIO		
P	001 123 603	OFFICE SUPPLIES	500 00	
T	001 123 699	TOTAL CONSUM SUPPLIES		500 00
P	001 123 919	OFF FURN & EQUIP < \$5000		
P	001 123 920	OFF FURN & EQUIP > \$5000		
P	001 123 921	OTHER CAP OUTLAY < \$5000		
P	001 123 922	OTHER CAP OUTLAY > \$5000		
P	001 123 923	NON CAP PROP NO EXCEP<500		
T	001 123 940	TOTAL CAPITAL OUTLAY		
T	001 123 990	TOTAL INVENTORY CLERK		31146 00
H	001 124 400	RECEIVING DEPARTMENT		
P	001 124 401	RECEIVING CLERK	11650 00	
P	001 124 404	ASST DEPUTY RECEIVING CLE		
P	001 124 465	STATE RET MATCHING	1834 00	
P	001 124 466	SOC SEC MATCHING	892 00	
P	001 124 467	WORKERS COMPENSATION		
P	001 124 468	GROUP INS MATCHING		
P	001 124 469	UNEMPLOYMENT INS		

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2015

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
P	001-124 476	MEALS & LODGING		
P	001 124 477	PRIVATE VEHICLE TRAVEL		
T	001 124 499	TOTAL PERSONAL SERVICE		14376 00
P	001-124 570	INS & FIDELITY BONDS		
P	001 124 571	DUES & SUBSCRIPTIONS		
P	001 124 583	SHIPPING CHARGES		
P	001 124 585	SEMINAR/REGISTRATION FEE		
T	001 124 599	TOTAL CONTRACT SERV		
P	001 124 600	RECORD BOOKS/BINDERS/DOCK		
P	001 124 602	DUPLICATION & REPRODUCTIO		
P	001 124 603	OFFICE SUPPLIES & MATERIA	800 00	
T	001 124 699	TOTAL CONSUMABLE SUPPLIES		800 00
P	001 124-919	OFF FURN & EQUIP < \$5000		
P	001 124-920	OFF FURN & EQUIP > \$5000		
P	001 124 921	OTHER CAP OUTLAY < \$5000		
P	001 124-922	OTHER CAP OUTLAY > \$5000		
P	001 124 923	NON CAP PROP NO EXCEP<500		
T	001 124-940	TOTAL CAPITAL OUTLAY		
T	001 124 990	TOTAL RECEIVING DEPT		15176 00
H	001 150-400	SUPT OF EDUCATION		
P	001 150 502	TELEPHONE SERVICE	1100 00	
P	001 150 533	EQUIPMENT RENTAL		
P	001 150 543	REPAIR TO OFF FURN/EQUIP		
T	001 150-599	TOTAL CONTRACT SERVICE		1100 00
T	001 150 699	TOTAL CONSUMABLE SERV		
T	001 150 940	TOTAL CAPITAL OUTLAY		
T	001 150 990	TOTAL SUPT OF EDUC		1100 00
H	001 151 400	BUILD/MAINT/GROUND		
P	001 151-430	MAINTENANCE SALARY	66414 00	
P	001 151-436	PART TIME HELP	17670 00	
P	001 151 440	MAINTENANCE OVERTIME	2000 00	
P	001 151 465	STATE RET MATCHING	10775 00	
P	001 151-466	SOC SEC MATCHING	6585 00	
P	001 151 467	WORKERS COMPENSATION		
P	001 151-468	GROUP INS MATCHING	6750 00	
P	001 151-469	UNEMPLOYMENT INS		
P	001 151-476	MEALS & LODGING		
P	001 151-477	PRIVATE VEHICLE TRAVEL		
T	001 151 499	TOTAL PERSONAL SERVICE		110194 00
P	001 151-502	TELEPHONE SERVICES		
P	001 151-503	CELLULAR PHONE	1300 00	
P	001 151 510	UTILITIES	14430 00	
P	001 151 511	COURTHOUSE UTILITIES	15000 00	
P	001 151 512	ELLIS CLINIC UTILITIES	6500 00	
P	001 151 513	OFFICE COMPLEX BUILDING	150000 00	
P	001 151 514	SHERIFF S DEPT UTILITIES	20000 00	
P	001 151 515	DHS BUILDING UTILITIES	15000 00	
P	001 151 516	COURTROOM #2 UTILITIES	1200 00	
P	001 151 517	PRATHER BUILDING UTILITI	2500 00	
P	001 151 518	ARTEX BUILDING UTILITIES		
P	001 151 519	E911 BUILDING UTILITIES	7000 00	
P	001 151 520	DTL UTILITIES	3060 00	
P	001 151 530	RENTAL OF REAL PROPERTY	4200 00	

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FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2015

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TYP	NUMBER	DESCRIPTION	BUDGET	TOTAL
P	001 151 533	RENTAL OF EQUIPMENT	1000 00	
P	001 151 540	MAINT TO BUILDINGS	4400 00	
P	001 151 542	REPAIR TO VEHICLES	500 00	
P	001-151 543	REPR/MAINT OFF FURN/EQUIP	500 00	
P	001 151 544	SERVICE & MAINT AGREEMENT	3200 00	
P	001 151 546	REPAIR/MAINT TO RADIO		
P	001-151-547	REPAIR/MAINT TO APPLIANCE		
P	001 151 548	REPAIR/MAINT TO MACH/EQUI		
P	001 151 549	REPR/MAINT HEAT/COOL UNIT	500 00	
P	001 151 556	CLEANING/JANITORIAL SVC	1200 00	
P	001 151 557	ARCHITECTURAL SERVICES		
P	001 151-558	ENGINEERING SERVICES		
P	001 151 560	DEMOLITION SERVICES- DTL		
P	001 151 563	INSPECTIONS & INSPEC FEES	1000 00-	
P	001 151 570	INS & FIDELITY BONDS		
P	001 151 575	BACKFLOW PRESSURE TESTING	100 00-	
P	001-151 580	MOSQUITO AND PEST CONTROL	2000 00	
P	001 151 581	LICENSE/CERTIFICATION FEE		
P	001 151 582	BOTTLED WATER		
P	001-151-583	SHIPPING CHARGES	500 00	
P	001 151-584	GARBAGE/DUMPSTER FEE		
P	001 151 590	FLAG SERVICE		
T	001 151 599	TOTAL CONTRACT SERVICE -		255090 00
P	001-151 603	OFFICE SUPPLIES	100 00	
P	001-151 631	GRAVEL OR SHELL		
P	001-151 632	ASPHALT		
P	001 151-633	CONCRETE		
P	001 151 639	SIGNS	500 00	
P	001 151-640	FENCING		
P	001 151 641	BUILDING REPAIR & SUPPLIE	5000 00-	
P	001 151 642	PAINT & PRESERVATIVES	3500 00	
P	001 151 643	HARDW/PLUMB/ELECT SUPPLIE	6000 00	
P	001 151 644	SMALL TOOLS	50 00	
P	001-151 645	CUST SUPP/CLEANING AGENTS	13500 00	
P	001 151 646	REFRIGERANT/FREON SUPPLIE	850 00	
P	001-151 647	WELDING SUPPLIES & MATERI	800 00	
P	001 151 648	CHEMICALS/H2O SOFTENER		
P	001-151-649	MAINT SUPPLIES & MATERIAL	16000 00-	
P	001 151 650	A/C MAINT SUPP/MATERIALS	6000 00-	
P	001 151 662	PEST CONTROL SUPPLIES	50 00-	
P	001-151 671	GASOLINE	250 00-	
P	001 151 672	DIESEL FUEL	500 00-	
P	001 151 673	LIQUIFIED GAS	2000 00	
P	001 151 674	LUBRICATING OIL & GREASE	100 00	
P	001 151 675	ANTIFREEZE/STARTER FLUID	100 00	
P	001-151 681	REPAIR & REPLACEMENT PART		
P	001-151 690	ELECTRONIC SUPP & REP PRT		
P	001-151-692	VEHICLE TITLE/TAGS		
P	001-151-694	FOOD FOR PERSONS	200 00-	
P	001-151-695	SEEDS AND PLANTS	100 00-	
P	001 151 696	FERTILIZER AND CHEMICALS		
T	001 151 699	TOTAL CONSUMABLE SERV		55600 00
T	001 151 899	TOTAL DEBT SERVICE		

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FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2015

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
P	001 151 901	BUILDINGS COST < \$50000		
P	001-151-902	BUILDINGS COST > \$50000		
P	001 151-903	PRKING LOT/SIDWLK < 25000		
P	001 151-904	PRKING LOT/SIDWLK > 25000		
P	001 151-905	LIGHTING < \$25000		
P	001-151-906	LIGHTING > \$25000		
P	001-151-907	IMPROV TO BULDNGS < 25000	4000 00	
P	001 151-909	IMPROV TO BULDNGS > 25000		
P	001-151 915	VEHICLES		
P	001-151 917	OTHER MOBILE EQUIP < 5000		
P	001-151 919	FURN & OFF EQUIP < \$5000		
P	001 151 920	FURN & OFF EQUIP- > \$5000		
P	001-151 921	OTHER CAP OUTLAY < \$5000		
P	001-151 922	OTHER CAP OUTLAY > \$5000		
P	001-151-923	NON CAP PROP NO EXCEP<500		
T	001 151-940	TOTAL CAPITAL OUTLAY		4000 00-
T	001-151-990	TOTAL MAINT BLDG/GRND		424884 00
H	001-152-400	DATA PROCESSING		
P	001-152-408	INFORMATION TECHNOLOGIES	10480 00-	
P	001-152-465	STATE RET MATCHING	1650 00-	
P	001-152-466	SOC SEC MATCHING	802 00-	
P	001-152 468	GROUP INS MATCHING		
P	001-152 469	UNEMPLOYMENT INS		
P	001-152 476	MEALS & LODGING		
P	001-152-477	PRIVATE VEHICLE TRAVEL		
T	001-152-499	TOTAL PERSONAL SERVICE		12932 00
P	001-152-502	TELEPHONE	400 00	
P	001-152-504	INTERNET SERVICE		
P	001 152 531	RENTAL OF COMPUTER EQUIPM		
P	001-152 542	REPAIR TO VEHICLES		
P	001 152-543	REP/MAINT OFF FURN/EQUIP	500 00-	
P	001-152 544	SERVICE & MAINT AGREEMENT	2500 00-	
P	001 152-551	CYBER SECURITY AUDIT		
P	001-152 553	DSM COMPUTER SERVICES	23500 00-	
P	001-152-554	OTHER COMPUTER SERVICES		
P	001 152-583	SHIPPING CHARGES	50 00-	
P	001 152-584	INTERNET SERVICES	3200 00	
P	001-152-586	CONTRACTUAL LABOR		
T	001 152-599	TOTAL CONTRACT SERVICE		30150 00-
P	001 152-602	DUPLICATION & REPRODUCTIO		
P	001 152-603	OFFICE SUPPLIES & MATERI	3000 00-	
P	001 152-606	SOFTWARE	250 00-	
P	001-152-690	ELECTRONIC SUPP & REP PRT		
T	001-152-699	TOTAL CONSUM SUPPLIES		3250 00-
T	001 152-899	TOTAL DEBT SERVICE		
P	001 152-919	FURN & OFF EQUIP- < \$5000	3000 00	
P	001 152-920	OFF FURN & EQUIP > \$5000		
P	001-152 921	OTHER CAP OUTLAY < \$5000		
P	001-152 922	OTHER CAP OUTLAY- > \$5000		
P	001 152-923	NON CAP PROP NO EXCEP<500		
P	001-152-935	OTHER MACHINERY & EQUIP		
T	001 152 939	TOTAL CAPITAL OUTLAY		3000 00
T	001-152 990	TOTAL DATA PROCESSING		49332 00

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FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2015

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
H	001 154-400	VETERANS ASSISTANCE		
P	001 154 404	OFFICE/CLERICAL	7775 00	
P	001 154 465	STATE RET MATCHING		
P	001-154-466	SOC SEC MATCHING	595 00-	
P	001-154-467	WORKERS COMPENSATION		
P	001 154 468	GROUP INS MATCHING		
P	001 154 469	UNEMPLOYMENT INS		
P	001 154-476	MEALS & LODGING	200 00	
P	001 154-477	PRIVATE VEHICLE TRAVEL	400 00	
T	001 154-499	TOTAL PERSONAL SERVICE		8970 00
P	001 154 501	POSTAGE & BOX RENT	126 00	
P	001-154-502	TELEPHONE SERVICE	350 00-	
P	001-154-533	EQUIPMENT RENTAL		
P	001 154 543	REP TO OFFICE FURN & EQUI		
P	001 154-544	SERVICE & MAINT AGREEMENT		
P	001-154-554	OTHER COMPUTER SERVICES		
P	001 154-570	INS & FIDELITY		
P	001 154 571	DUES & SUBSCRIPTIONS	30 00-	
P	001 154 583	SHIPPING CHARGES	20 00	
P	001-154 585	SEMINARS/REGISTRATION FEE	50 00-	
T	001-154-599	TOTAL CONTRACTUAL SERVICE		576 00
P	001-154 602	DUPLICATION & REPRODUCTIO	60 00	
P	001 154 603	OFF SUPPLIES & MATERIALS	270 00-	
T	001-154-699	TOTAL CONSUMABLE SUPPLIES		330 00
P	001 154-740	VETERANS ASST APPRO		
P	001 154-755	VETERAN'S ASSN		
T	001 154 799	TOTAL GRANTS		
P	001 154 919	OFF FURN & EQUIP < \$5000	450 00	
P	001 154-920	OFF FURN & EQUIP- > \$5000		
P	001 154-921	OTHER CAP OUTLAY- < \$5000		
P	001-154-922	OTHER CAP OUTLAY- > \$5000		
P	001 154 923	NON CAP PROP NO EXCEP<500		
T	001-154 939	TOTAL CAPITAL OUTLAY		450 00-
T	001-154 990	TOTAL VETERANS ASSISTANCE		10326 00-
H	001-160-400	CHANCERY COURT		
P	001-160-412	BAILIFF	5000 00	
P	001 160 454	ATTENDING COURT	7000 00-	
P	001 160-462	URESA FILING FEES	500 00-	
P	001 160 465	STATE RET MATCHING	1340 00-	
P	001-160 466	SOC SEC MATCHING	1032 00-	
P	001 160-467	WORKER S COMP INS		
P	001-160 469	UNEMPLOYMENT		
P	001 160 476	SUBSISTENCE MEALS/LDG		
P	001-160 477	PRIVATE VEHICLE TRAVEL	1000 00-	
T	001 160-499	TOTAL PERSONAL SERVICE		15872 00-
P	001-160-501	POSTAGE		
P	001 160-502	TELEPHONE SERVICE	50 00	
P	001-160-504	INTERNET SVC/TV	180 00-	
P	001-160 533	EQUIPMENT RENTAL		
P	001-160-543	REPAIR OFF FURN & EQUIPM		
P	001 160-544	SERVICE & MAINT CONTRACT	500 00-	
P	001-160-556	COURT REPORTER	23500 00-	
P	001 160 558	TRANSCRIBING FEE		

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FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2015

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
P	001 160 559	ALCOHOL/DRUG REHAB		
P	001 160-570	INS AND FIDELITY BOND		
P	001 160-582	SERVING SUBPOENA		
P	001 160-583	SHIPPING CHARGES	100 00-	
P	001 160-589	MISCELLANEOUS EXPENSE		
T	001 160-599	TOTAL CONTRACT SERVICE		24330 00
P	001 160-600	RECORD BOOKS/BINDERS/DOCK	800 00-	
P	001 160 601	LAW MATERIALS		
P	001 160 602	DUPLICATION & REPRODUCTIO	500 00	
P	001 160 603	OFFICE SUPPLIES & MATERIA	1000 00	
P	001 160-639	SIGNS		
P	001 160 643	HARDWARE/PLUME/ELECT SUPP		
P	001 160 690	ELECTRONIC SUPP & REP PRT		
T	001 160-699	TOTAL CONSUMABLE SERV		2300 00
P	001 160 919	OFF FURN & EQUIP < \$5 000		
T	001-160 940	TOTAL CAPITAL OUTLAY		
T	001-160 990	TOTAL CHANCERY COURT		42502 00
H	001 161 400	CIRCUIT COURT		
P	001-161-402	DEPUTIES	1800 00-	
P	001-161 403	COURTHOUSE SECURITY		
P	001-161 412	BAILIFF	11500 00	
P	001-161-454	ATTENDING COURT	20000 00-	
P	001-161-460	COPY APPEAL FEES	400 00	
P	001 161 462	ASST JURY COMM/GRAND JURY	50 00	
P	001 161-465	STATE RET MATCHING	4504 00	
P	001 161-466	SOC SEC MATCHING	2582 00-	
P	001 161-467	WORKER S COMP INS	114 00-	
P	001 161-469	UNEMPLOYMENT	170 00-	
P	001 161-476	MEALS & LODGING		
P	001-161-477	PRIVATE VEHICLE TRAVEL	1000 00	
P	001 161-479	TRAVEL BY PUBLIC CARRIER		
T	001 161-499	TOTAL PERSONAL SERVICE		42120 00
P	001-161-501	POSTAGE	600 00	
P	001-161 502	TELEPHONE SERVICE	1000 00	
P	001-161 504	INTERNET SVC/TV	180 00-	
P	001-161-533	EQUIPMENT RENTAL		
P	001 161 543	REPAIR OFF FURN & EQUIPME	50 00-	
P	001-161 544	SUPPORT & SERVICE AGREEMN	500 00	
P	001 161 550	LEGAL FEES	1000 00	
P	001 161-552	MEDICAL FEES		
P	001-161-556	COURT REPORTER	30000 00-	
P	001-161-557	APPRAISER FEES		
P	001 161-558	TRANSCRIBING FEES	1000 00-	
P	001 161 559	PAUPER APPEAL FEE	200 00-	
P	001-161-560	TESTING OF EVIDENCE	250 00-	
P	001-161 562	ANIMAL EUTHANASIA/BOARDIN		
P	001-161 563	VIDEO/CD SERVICES		
P	001-161 565	CERTIFICA OF COURT REPORT		
P	001 161 570	INS & FIDELITY BONDS		
P	001 161-574	JURY COMMISSIONERS	100 00	
P	001 161-575	JURORS & WITNESSES FEE	30000 00-	
P	001 161-576	ROOM & BOARD FOR JURORS		
P	001 161-581	POLYGRAPH TESTING	100 00	

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TYP	NUMBER	ACCOUNT - DESCRIPTION	BUDGET	TOTAL
P	001 161 582	EXPERT WITNESS	2000 00-	
P	001 161 583	SHIPPING CHARGES	60 00	
P	001 161 584	COPIES OF EVIDENCE		
P	001 161 585	TRAVEL FOR EXPERT WITNESS	250 00	
P	001-161 586	INVESTIGATOR		
P	001 161 587	INTERPRETER SERVICES	50 00-	
P	001 161-588	TRAVEL FOR JURORS		
P	001 161 589	MISCELLANEOUS EXPENSE		
T	001 161 599	TOTAL CONTRACT SERVICE		67340 00-
P	001-161 600	REC BOOKS/BINDERS/FORM	400 00-	
P	001 161 601	LAW MATERIALS		
P	001-161 602	DUPLICATION & REPRODUCTIO	500 00	
P	001 161 603	OFFICE SUPPLIES & MAT	1500 00	
P	001-161 614	PHOTO & REPROD SUPPLIES		
P	001-161 615	PURCHASE OF EVIDENCE		
P	001 161 639	SIGNS		
P	001 161 690	ELECTRONIC REPAIR/SUPPLIE		
P	001 161 693	FOOD FOR JURORS	600 00	
T	001-161 699	TOTAL CONSUMABLE SERV		3000 00-
P	001-161 750	REST/BOND TO INDIVIDUALS		
T	001-161 799	TOTAL GRANTS		
P	001 161-919	OFF FURN & EQUIP < \$5 000		
T	001 161 940	TOTAL CAPITAL OUTLAY		
P	001 161 955	RESTITUTION PREV CIRC CLK		
T	001 161 959	TOTAL RESTIT PREV CIR CLK		
T	001-161 990	TOTAL CIRCUIT COURT		112460 00
H	001-163-400	YOUTH COURT		
P	001 163-401	CASE MANAGER - GRANT	12000 00	
P	001 163-402	WORK PROGRAM DEPUTY		
P	001 163 404	OFFICE/CLERICAL		
P	001 163 405	ATTORNEY FEES		
P	001-163 412	BAILIFF/DEPUTY	1000 00-	
P	001-163-413	JUDGE/REFEREE	9528 00-	
P	001-163-414	CASE MANAGER ASSIST- GRAN		
P	001 163 460	FILING FEES	4000 00	
P	001-163 462	SERVING SUPEONAS/SUMMONS		
P	001 163 465	STATE RET MATCHING	4178 00-	
P	001-163 466	SOC SEC MATCHING	2029 00-	
P	001-163 468	GROUP INS MATCHING	5060 00-	
P	001-163-469	UNEMPLOYMENT		
P	001-163 476	MEALS & LODGING		
P	001-163 477	PRIVATE VEHICLE TRAVEL		
T	001-163 499	TOTAL PERSONAL SERVICE		37795 00-
P	001 163 501	POSTAGE & BOX RENT	150 00-	
P	001-163 502	TELEPHONE SERVICE	1500 00-	
P	001-163-533	EQUIPMENT RENTAL		
P	001-163 543	REPAIR TO OFF FURN & EQUI		
P	001 163 544	MAINTENANCE AGREEMENT	700 00	
P	001 163 550	LEGAL FEES	15000 00-	
P	001 163 552	MEDICAL FEES		
P	001 163 556	SPECIAL PROSECUTOR		
P	001 163 557	SPECIAL JUDGE APPOINTMENT		
P	001-163-558	DRUG SCREENING	50 00	

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FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2015

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
P	001-163 565	SHREDDING SERVICES		
P	001-163 571	DUES & SUBSCRIPTIONS	100 00	
P	001 163 575	SERVING SUMMONS		
P	001 163 581	HOUSING JUVENILES	10000 00	
P	001 163 582	HOME MONITORING SVC	2000 00	
P	001 163 583	SHIPPING CHARGES	70 00	
P	001 163 584	EXCESS COPIES PER CONTRAC		
P	001 163 586	TRANSPORT SERVICES		
P	001 163 587	INTERPRETER SERVICES		
T	001-163 599	TOTAL CONTRACT SERVICE		29570 00-
P	001 163 600	REC BOOKS/BINDERS/FORM	200 00-	
P	001-163 601	LAW MATERIALS		
P	001 163 602	DUPLICATION & REPRODUCTIO	400 00	
P	001 163 603	OFFICE SUPPLIES & MAT	600 00	
P	001-163 605	MONITORING SUPPLIES		
P	001 163-608	DRUG SCREENING SUPPLIES	100 00-	
P	001 163-690	ELECTRONIC SUPP & REP PRT	100 00-	
T	001 163 699	TOTAL CONSUMABLE SERV		1400 00
T	001 163 799	TOTAL GRANTS		
P	001-163 919	FURNITUR/OFF EQUIP < 5000		
T	001-163 940	TOTAL CAPITAL OUTLAY		
T	001-163 990	TOTAL YOUTH COURT		68765 00
H	001-164 400	16TH CIR COURT DRUG COURT		
P	001 164 401	COURT ADMINISTRATOR	48500 00	
P	001 164 404	CLERICAL	20325 00	
P	001 164 465	STATE RET MATCHING	10840 00	
P	001-164 466	FICA/MEDI MATCH	5266 00	
P	001 164 468	GROUP INS MATCHING	14563 00	
P	001-164 476	MEALS & LODGING	2950 00	
P	001 164 477	PRIVATE VEHICLE TRAVEL	700 00	
P	001 164 480	OTHER TRAVEL COSTS		
T	001 164 499	TOTAL PERSONAL SERVICE		103144 00
P	001 164-501	POSTAGE & BOX RENT	200 00	
P	001 164 502	TELEPHONE SERVICE	720 00	
P	001 164-503	CELLULAR PHONE	1500 00	
P	001 164-504	INTERNET SVC/TV	500 00	
P	001 164 542	REPAIR & MAINT TO VEHICLE	200 00	
P	001 164-543	REPAIR TO OFF FURN/EQUIP		
P	001 164 544	SERVICE & MAINT AGREEMENT	300 00	
P	001-164 558	TESTING & LABORTORY		
P	001-164 570	INS & FIDELITY BOND	175 00-	
P	001-164 581	OTHER CONTRACTUAL OBLIGS	500 00	
P	001-164 583	SHIPPING CHARGES		
P	001-164 585	SEMINAR/REGISTRATION FEE	125 00	
P	001 164 589	BANKING CHARGES/FEES		
T	001-164 599	TOTAL CONTRACTUAL SERVICE		4220 00
P	001-164 602	DUPLICATION & REPRODUCTIO	500 00	
P	001-164 603	OFFICE SUPPLIES & MAT	700 00	
P	001 164 608	TESTING SUPPLIES	6000 00	
P	001 164 610	COMPUTER SOFTWARE		
P	001 164 671	GASOLINE	2000 00	
P	001 164 681	REPAIR & REPLACEMENT PART	437 00	
P	001 164 693	OTHER MISC SUPPLIES	500 00	

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2015

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
P	001 164 695	TRUCK TITLES/TAGS		
T	001 164 699	TOTAL CONSUMABLE SERV		10137 00
P	001-164-750	DUE TO GOVERNMENTAL AGENC	2500 00	
T	001 164 799	TOTAL GRANTS/APPROPRIATIO		2500 00
P	001 164 919	FURN & OFF EQUIP < 5000	5000 00-	
P	001 164 920	FURN & OFF EQUIP > 5000		
T	001 164-940	TOTAL CAPITAL OUTLAY		5000 00-
T	001 164-990	TOTAL 16TH CIR CT DIST DC		125001 00-
H	001-165 400	LUNACIES		
P	001-165 411	TRANSPORT OFFICER		
P	001 165 412	PROSECUTING ATTORNEY	6000 00	
P	001 165 413	LUNACY JUDGE	3500 00-	
P	001 165-460	FILING FEES	2200 00	
P	001 165-465	RETIREMENT MATCH	1843 00	
P	001-165-466	FICA MATCH	895 00	
P	001-165 468	INSURANCE MATCH	8500 00-	
P	001-165-469	UNEMPLOYMENT INS		
T	001 165 499	TOTAL PERSONAL SERVICE		22938 00
P	001 165-544	SERVICE MAINT AGREEMENT	350 00-	
P	001-165-550	LEGAL FEES	9000 00	
P	001 165 552	MEDICAL FEES	13500 00	
T	001-165-599	TOTAL CONTRACT SERVICE		22850 00-
P	001-165 605	MONITORING SUPPLIES		
P	001-165-698	RX DRUGS/OTC MEDICINE		
P	001-165 919	FURN/OFF EQUIP < \$5000		
T	001 165-990	TOTAL LUNACIES		45788 00-
H	001 166 400	JUSTICE COURT		
P	001-166-402	DEPUTIES	78604 00-	
P	001 166-412	BAILIFF		
P	001 166-413	COUNTY JUDGES	80800 00	
P	001 166-465	STATE RET MATCHING	25106 00	
P	001-166 466	SOC SEC MATCHING	12194 00-	
P	001-166-468	GROUP INS MATCHING	35900 00	
P	001-166 469	UNEMPLOYMENT		
P	001-166-476	MEALS & LODGING	1000 00	
P	001-166-477	PRIVATE VEHICLE TRAVEL	250 00-	
T	001 166-499	TOTAL PERSONAL SERVICE		233854 00-
P	001-166-501	POSTAGE AND BOX RENT	1100 00-	
P	001 166-502	TELEPHONE SERVICE	1058 00-	
P	001 166 504	INTERNET SVC/TV	65 00-	
P	001-166 520	CONTRACTUAL PRINTING		
P	001-166-533	EQUIPMENT RENTAL		
P	001-166 543	REPAIR TO OFF FURN/EQUIP		
P	001-166 544	SERVICE & MAINT CONTRACT	300 00-	
P	001 166 550	LEGAL FEES		
P	001-166-553	COMPUTER SERVICES		
P	001 166-556	SPECIAL PROSECUTOR		
P	001 166-557	CERTIFICATION FEE		
P	001 166 566	COLLECTION CHARGES	23000 00-	
P	001 166-570	INS & FIDELITY BONDS		
P	001 166 571	DUES AND SUBSCRIPTIONS	500 00-	
P	001-166 574	REFUND OF JUSTICE CT FINE		
P	001-166 576	REFUND-JUST CT FILING FEE		

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FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2015

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TYP	NUMBER	DESCRIPTION	BUDGET	TOTAL
P	001-166-583	SHIPPING CHARGES	100 00	
P	001-166-585	SEMINARS/REGISTRATION FEE	800 00-	
T	001-166 599	TOTAL CONTRACT SERVICE		26923 00
P	001-166 600	REC BOOKS/BINDERS/FORMS		
P	001-166-601	LAW MATERIALS		
P	001-166 602	DUPLICATION & REPRODUCTIO	250 00	
P	001-166-603	OFF SUPPLIES & MATERIALS	2400 00	
P	001-166 608	COMPUTER SOFTWARE		
P	001-166 690	ELECTRONIC SUPP & REP PRT		
T	001-166-699	TOTAL CONSUMABLE SERV		2650 00
P	001-166 919	OFF FURN & EQUIP < \$5000		
P	001-166 920	OFF FURN & EQUIP > \$5000		
P	001-166-921	OTHER CAP OUTLAY < \$5000		
P	001-166 922	OTHER CAP OUTLAY > \$5000		
T	001-166-940	TOTAL CAPITAL OUTLAY		
T	001-166 990	TOTAL JUSTICE COURT		263427 00
H	001-167 400	CORONER		
P	001-167 436	CORONER'S FEE	10800 00	
P	001-167-460	MEDICAL EXAMINERS FEES	16000 00-	
P	001-167 465	STATE RET MATCHING	3500 00	
P	001-167-466	SOC SEC MATCHING	2100 00-	
P	001-167 468	GROUP INS MATCHING	144 00	
P	001-167-469	UNEMPLOYMENT INS		
P	001-167-476	SUBSISTENCE MEALS & LODGE	1000 00	
P	001 167-477	PRIVATE VEHICLE TRAVEL	3000 00	
T	001 167-499	TOTAL PERSONAL SERVICE		36544 00
P	001 167-501	POSTAGE		
P	001-167-502	TELEPHONE		
P	001-167-504	PAGER SERVICE	260 00-	
P	001 167-533	EQUIPMENT RENTAL		
P	001 167-543	REPAIR-OFF FURN & EQUIPME		
P	001-167-546	REPAIR TO RADIO		
P	001 167-557	AUTOPSIES	10000 00-	
P	001-167-559	TRANSPORTATION SERVICES	7500 00-	
P	001 167-560	TOXICOLOGY TESTING	2000 00-	
P	001 167-570	INS & FIDELITY BONDS		
P	001 167-571	DUES & SUBSCRIPTIONS	800 00	
P	001-167 583	SHIPPING CHARGES	100 00	
P	001-167 585	SEMINARS/REGISTRATION FEE	1000 00	
P	001-167 586	CONTRACTUAL SERVICES	250 00-	
T	001-167-599	TOTAL CONTRACT SERVICE		21910 00
P	001-167 602	DUPLICATION & REPRODUCTIO		
P	001-167 603	OFFICE SUPPLIES & MATERIA		
P	001-167 610	PROFESSIONAL SUPPLIES	1000 00	
P	001 167 614	PHOTO & REPROD SUPPLIES		
P	001-167-649	MAINT SUPPLIES & MATERIAL		
P	001-167 690	ELECTR SUPP & REPAIR PART	100 00	
T	001 167 699	TOTAL CONSUMABLE SERV		1100 00
P	001 167-700	ASSISTANCE PAUPER BURIAL		
T	001 167-799	TOTAL GRANTS & SUBSIDIES		
P	001 167 915	VEHICLE	38000 00	
P	001-167-917	OTHER MOBILE EQUIP < 5000	1500 00-	
P	001 167-918	OTHER MOBILE EQUIP > 5000		

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
P	001 167 919	OFF FURN/EQUIP < \$5000		
P	001 167 921	OTHER CAP OUTLAY < 5000		
P	001 167 922	OTHER CAP OUTLAY > 5000		
T	001 167 940	TOTAL CAPITAL OUTLAY		39500 00
T	001 167 990	TOTAL CORONER		99054 00
H	001 168 400	DIST ATTORNEY		
P	001 168 476	MEALS/LODGING		
P	001 168 477	PRIVATE VEHICLE TRAVEL	300 00	
T	001 168 499	TOTAL PERSONAL SERVICE		300 00
P	001 168 502	TELEPHONE	350 00-	
P	001 168 581	COPIES MADE FOR DISCOVERY		
T	001 168 599	TOTAL CONTRACT SERVICE		350 00
T	001 168 699	TOTAL CONSUM SUPPLIES		
P	001 168-706	DIST ATTY GRANT/OFFICE	2100 00	
P	001 168 707	VAP APPROPRIATION	11863 00	
T	001 168 799	TOTAL GRANTS		13963 00
T	001 168 990	TOTAL DIST ATTORNEY		14613 00
H	001 169 400	COUNTY ATTORNEY		
P	001 169 405	ATTORNEYS	40400 00	
P	001 169 465	STATE RET MATCHING	6363 00	
P	001 169 466	SOC SEC MATCHING	3091 00	
P	001 169-468	GROUP INS MATCHING	6990 00	
P	001 169-469	UNEMPLOYMENT		
P	001 169 476	MEALS & LODGING		
T	001 169 499	TOTAL PERSONAL SERVICE		56844 00
P	001 169 583	SHIPPING CHARGES		
P	001 169 585	SEMINAR/REGISTRATION FEE		
T	001 169 599	TOTAL CONTRACTUAL SERVICE		
P	001 169 603	OFFICE SUPPLIES & MATERIA		
T	001 169 699	TOTAL CONSUMABLE SERVICE		
P	001 169 919	OFF FURN & EQUIP < \$5000		
T	001 169-940	TOTAL CAPITAL OUTLAY		
T	001 169 990	TOTAL COUNTY ATTY		56844 00-
H	001 170 400	PUBLIC DEFENDER		
P	001 170 405	ATTORNEYS	75460 00	
P	001 170 465	STATE RETIRE MATCHING	11885 00	
P	001 170 466	SOCIAL SEC MATCHING	5773 00	
P	001 170 468	GROUP INS MATCHING	12552 00	
P	001 170 469	UNEMPLOYMENT		
T	001 170 499	TOTAL PERSONAL SERVICE		105670 00
P	001-170 501	POSTAGE		
P	001 170 502	TELEPHONE SERVICE		
T	001 170 599	TOTAL CONTRACT SERVICE		
P	001 170 601	LAW MATERIALS		
P	001 170-602	DUPLICATION & REPRODUCTIO		
P	001 170 603	OFF SUPP/OUT OF POCKET	2500 00-	
T	001 170 699	TOTAL CONSUM SUPPLIES		2500 00
T	001 170 990	TOTAL PUBLIC DEFENDER		108170 00
H	001 171 400	CIRCUIT CT ADMIN		
P	001 171 467	WORKERS COMP INS	30 00	
P	001 171 469	UNEMPLOYMENT		
P	001 171 477	PRIVATE VEHICLE TRAVEL	200 00	
T	001 171 499	TOTAL PERSONAL SERVICE		230 00

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
P	001 171 501	POSTAGE & BOX RENT	25 00	
P	001 171 502	TELEPHONE SERVICE	500 00	
P	001 171 556	COURT ADMINISTRATOR	5500 00	
P	001 171 570	INS AND FIDELITY BOND		
P	001 171 585	REGISTRATION/SEMINAR FEES		
T	001 171 599	TOTAL CONTRACT SERVICE		6025 00
P	001 171 603	OFFICE SUPPLIES	100 00	
T	001 171 699	TOTAL CONSUMABLE SERVICE		100 00
T	001 171 799	TOTAL GRANTS		
P	001 171 919	OFF FURN & EQUIP < \$5000		
T	001 171 940	TOTAL CAPITAL OUTLAY		
T	001-171 990	TOTAL CIRCUIT CT ADMIN		6355 00
H	001 180 400	ELECTION EXPENSE		
P	001-180 404	OFFICE/CLERICAL	15000 00	
P	001 180 459	ELECTION COMMISSIONERS	50000 00	
P	001-180 465	STATE RET MATCHING	3150 00	
P	001 180 466	SOC SEC MATCHING	4975 00	
P	001 180 468	GROUP INS MATCHING		
P	001 180 469	UNEMPLOYMENT		
P	001 180 476	MEALS & LODGING	100 00	
P	001 180 477	PRIVATE VEHICLE TRAVEL	200 00	
T	001 180 499	TOTAL PERSONAL SERVICE		73425 00
P	001 180 501	POSTAGE	500 00	
P	001 180 502	TELEPHONE SERVICE	100 00	
P	001 180 521	LEGAL ADVERTISING/PUBLICA	50 00	
P	001 180 530	RENTAL OF REAL PROP	500 00	
P	001 180 533	OTHER EQUIPMENT RENTAL		
P	001 180 543	REPAIR TO OFF FURN/EQUIP	200 00	
P	001 180 544	SERVICE AGREEMENTS	1000 00	
P	001 180 553	COMPUTER SERVICES ACCURN	4000 00	
P	001 180 565	SHREDDING SERVICES		
P	001 180 571	DUES & SUBSCRIPTIONS	200 00	
P	001 180 574	POLL WORKERS	50000 00	
P	001 180 582	CONTRACTUAL LABOR	250 00-	
P	001 180 583	SHIPPING & HANDLING	300 00	
P	001 180 584	PRINTING & STOCK BALLOTS	1000 00	
P	001 180 585	SEMINARS/REGISTRATION FEE	1350 00	
P	001 180 589	BANKING CHARGES/FEES		
T	001 180 599	TOTAL CONTRACT SERVICE		59450 00-
P	001 180 600	REC BOOKS/BINDERS/DOCKETS	200 00	
P	001 180 602	DUPLICATION & REPRODUCTIO	200 00	
P	001 180 603	OFFICE SUPPLIES & MATERIA	4500 00	
P	001 180 643	HARDW/PLUMB/ELECT SUPPLIE		
P	001 180 644	SMALL TOOLS		
P	001 180 671	GASOLINE		
P	001 180 690	ELECTRONIC SUPP & REP PRT	250 00	
P	001 180 693	FOOD FOR POLLWORKERS		
T	001 180 699	TOTAL CONSUMABLE SERV		5150 00
P	001 180 919	FURN/OFF EQUIP < \$5000	1000 00	
T	001 180 940	TOTAL CAPITAL OUTLAY		1000 00
T	001 180 990	TOTAL ELECTION EXPENSE		139025 00
H	001 200 40A	SHERIFF		
P	001 200 400	SHERIFF SALARY	90000 00	

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2015

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TYP	NUMBER	DESCRIPTION	BUDGET	TOTAL
P	001 200 402	DEPUTIES	330000 00	
P	001 200 404	OFFICE/CLERICAL	165000 00	
P	001 200-409	DEPUTIES OVERTIME	20000 00	
P	001 200 410	OFFICE CLERICAL OVERTIME	2000 00	
P	001 200 430	MECHANIC SALARY	23920 00-	
P	001 200 465	STATE RET MATCHING	99370 00-	
P	001 200 466	SOC SEC MATCHING	48270 00	
P	001 200 467	WORKERS COMPENSATION		
P	001 200-468	GROUP INS MATCHING	118000 00	
P	001-200 469	UNEMPLOYMENT INSURANCE	1000 00	
P	001 200 476	MEALS & LODGING	3000 00-	
P	001 200 477	PRIVATE VEHICLE TRAVEL		
P	001 200-480	OTHER TRAVEL COSTS	1000 00	
T	001-200-499	TOTAL PERSONAL SERVICE		901560 00
P	001-200-501	POSTAGE & BOX RENT	400 00	
P	001 200 502	TELEPHONE SERVICE	1000 00-	
P	001 200 503	CELLULAR PHONES	4350 00	
P	001 200 504	NCIC LINES	2700 00	
P	001 200 505	PAGER/PAGER SERVICES		
P	001 200-506	INTERNET SVC/TV		
P	001-200 520	CONTRACTUAL PRINTING		
P	001-200 521	LEG ADV & PUB		
P	001 200 533	EQUIPMENT RENTAL		
P	001 200-542	REPAIR TO VEHICLES	10000 00	
P	001 200 543	REPAIR TO OFF FURN/EQUIP	600 00	
P	001 200-544	SERVICE/MAINT AGREEMENT	2000 00	
P	001 200-546	REPAIR TO RADIO EQUIPMENT	200 00	
P	001-200 547	REPAIR TO APPLIANCES		
P	001-200 550	LEGAL FEES		
P	001 200 552	MEDICAL FEES	200 00-	
P	001 200 553	COMPUTER SERVICES	3600 00	
P	001 200 555	NOTARY CERTIFICATION		
P	001 200-556	INSPECTION FEE	85 00	
P	001 200-557	CONTRACT DEPUTIES		
P	001 200 558	TESTING OF EVIDENCE	2500 00	
P	001-200 559	POLYGRAPH TESTING SERVICE		
P	001-200 565	INFORMATION SERVICES	1800 00	
P	001-200-568	EUTHANASIA ANIMAL CONTROL		
P	001 200 569	TOWING VEHICLES	800 00-	
P	001 200 570	INS & FIDELITY BONDS		
P	001 200 571	DUES & SUBSCRIPTIONS	1500 00	
P	001 200-575	INFORMANT FEES		
P	001 200-581	LAW ENFORCEMENT TRNG	3500 00-	
P	001 200 582	MISCELLANEOUS EXPENSE		
P	001-200 583	SHIPPING CHARGES	500 00	
P	001-200 584	EXCESS COPIES PER CONTRAC		
P	001-200 585	SEMINAR/REGISTRATION FEE	1000 00-	
P	001 200 588	FCC RADIO LICENSE	450 00-	
T	001 200 599	TOTAL CONTRACT SERVICE		37185 00
P	001 200-600	REC BOOKS/BINDERS/DOCKETS		
P	001 200-602	DUPLICATION & REPRODUCTI	700 00	
P	001 200 603	OFF SUPPLIES & MATERIALS	5500 00	
P	001 200 608	COMPUTER SOFTWARE	500 00	

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
P	001-200-613	LAW ENFORCEMENT SUPPLIES	2500 00-	
P	001-200-614	PHOTO/REP SUPPLIES	100 00-	
P	001-200-615	PURCHASE OF EVIDENCE	100 00-	
P	001-200-620	K9 SUPPLIES	2500 00-	
P	001-200-639	SIGNS		
P	001-200-642	PAINT & PRESERVATIVES	100 00-	
P	001-200-643	HARDWARE/PLUMB/ELECT SUPP	200 00	
P	001-200-644	SMALL TOOLS	200 00	
P	001-200-645	CUST SUPP/CLEAN AGEN SHOP	450 00	
P	001-200-646	REFRIGERANT/FREON SUPPLS	100 00-	
P	001-200-649	MAINT SUPPLIES & MATERIAL	150 00-	
P	001-200-671	GASOLINE	90000 00-	
P	001-200-674	LUBRICATING OILS & GREASE	1500 00-	
P	001-200-675	ANTIFREEZE/STARTER FLUID	500 00-	
P	001-200-680	TIRES & TUBES	100 00-	
P	001-200-681	REPAIR & REPLACEMENT PART	6000 00-	
P	001-200-690	ELECTR SUPP & REP PARTS	150 00-	
P	001-200-691	UNIFORMS	1500 00-	
P	001-200-693	MISCELLANEOUS EXPENSE		
P	001-200-695	CAR TITLES/TAGS	100 00-	
P	001-200-698	FIRST AID/OTC SUPPLIES		
T	001-200-699	TOTAL CONSUMABLE SERV		112950 00
T	001-200-799	TOTAL GRANTS		
P	001-200-915	VEHICLES		
P	001-200-919	FURN & OFF EQUIP < 5000		
P	001-200-920	FURN & OFF EQUIP > 5000		
P	001-200-921	OTHER CAP OUTLAY < 5000		
P	001-200-922	OTHER CAP OUTLAY > 5000		
P	001-200-923	NON CAP PROP NO EXCEP<500		
T	001-200-940	TOTAL CAPITAL OUTLAY		
T	001-200-990	TOTAL SHERIFF		1051695 00
H	001-210-400	MTC TRANSPORT OFFICER		
P	001-210-402	MTC TRANSPORT OFFICER	19500 00	
P	001-210-465	STATE RET MATCHING	3071 00	
P	001-210-466	SOC SEC MATCHING	1492 00	
P	001-210-467	WORKERS COMPENSATION		
P	001-210-468	GROUP INS MATCHING	6791 00	
P	001-210-469	UNEMPLOYMENT INS		
T	001-210-499	TOTAL PERSONAL SERVICE		30854 00
T	001-210-990	TOTAL MTC OFFICER		30854 00
H	001-219-400	WPHS RESOURCE OFFICER		
P	001-219-402	SCHOOL RESOURCE OFFICER	26000 00	
P	001-219-465	STATE RET MATCHING	4095 00	
P	001-219-466	SOC SEC MATCHING	1989 00-	
P	001-219-467	WORKERS COMPENSATION		
P	001-219-468	GROUP INS MATCHING	6791 00	
P	001-219-469	UNEMPLOYMENT INS		
T	001-219-499	TOTAL PERSONAL SERVICE		38875 00
P	001-219-583	SHIPPING CHARGES		
T	001-219-599	TOTAL CONTRACTUAL SERVICE		
P	001-219-613	ENFORCEMENT SUPPLIES		
T	001-219-699	TOTAL CONSUMABLE SUPPLIES		
T	001-219-990	TOTAL SECURITY OFFICER		38875 00-

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FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2015

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TYP	NUMBER	ACCOUNT - DESCRIPTION	BUDGET	TOTAL
H	001 220 400	JAIL		
P	001 220 402	JAIL ADMINISTRATOR	35000 00	
P	001 220 430	JAIL RECORDS CLERK	27900 00	
P	001 220 431	ASST JAIL ADMINISTRATOR		
P	001 220-432	JAILORS SALARIES	310750 00	
P	001 220 433	MECHANIC SALARY		
P	001 220 434	KITCHEN MANAGER		
P	001 220 436	JAILORS OVERTIME	20000 00	
P	001-220 465	STATE RET MATCHING	62000 00	
P	001-220-466	SOC SEC MATCHING	30200 00	
P	001-220 467	WORKERS COMPENSATION		
P	001 220-468	GROUP INS MATCHING	99000 00	
P	001-220-469	UNEMPLOYMENT INSURANCE		
P	001-220 476	MEALS & LODGING	3000 00-	
P	001-220 477	PRIVATE VEHICLE TRAVEL	100 00	
P	001-220 480	OTHER TRAVEL COSTS	500 00	
T	001 220 499	TOTAL PERSONAL SERVICE		588450 00-
P	001 220 502	TELEPHONE SERVICES	1500 00	
P	001-220 503	CELLULAR PHONES	1200 00-	
P	001 220-533	RENTAL OF EQUIPMENT	2000 00-	
P	001 220 543	REPAIR TO OFF FURN/EQUIP	500 00-	
P	001 220-544	SERVICE & MAINT CONTRACTS	6500 00-	
P	001-220-546	REPAIR TO RADIO	100 00-	
P	001-220-547	REPAIR TO APPLIANCES		
P	001 220-548	REPAIR TO VENDING MACHINE		
P	001 220-549	MAINT SUPPLIES & MATERIAL		
P	001 220 552	MEDICAL FEES	30000 00-	
P	001-220 554	NOTARY CERTIFICATION		
P	001-220-555	POLYGRAPH TESTING		
P	001-220 556	INSPECTION FEE	3000 00	
P	001-220 557	GED INSTRUCTOR FEE		
P	001 220 558	ALCOHOL/DRUG REHAB		
P	001 220-559	JAILOR TRAINING SCHOOL	1000 00-	
P	001 220 560	TRANSPORTING PRISONERS		
P	001 220-561	GED TESTING		
P	001 220-571	DUES & SUBSCRIPTIONS	100 00	
P	001 220-581	HOUSING PRISONERS		
P	001 220-582	MISCELLANEOUS EXPENSE		
P	001 220 583	SHIPPING CHARGES	500 00	
P	001-220-585	SEMINAR/REGISTRATION FEES	260 00	
T	001-220 599	TOTAL CONTRACT SERVICE		46660 00-
P	001-220 600	RECORD BOOKS/BINDERS/DOCK		
P	001-220 602	DUPLICATION & REPRODUCTIO		
P	001 220 603	OFFICE SUPPLIES & MAT	1000 00-	
P	001 220 613	ENFORCEMENT SUPPLIES	500 00-	
P	001 220-614	PHOTO/REP SUPPLIES		
P	001 220-615	CANTEEN SUPPLIES		
P	001 220-639	SIGN RIF GRANT/ULTRA LIPE		
P	001 220-642	PAINT & PRESERVATIVES	250 00-	
P	001 220 643	HARDW/BLUMB/ELECT SUPPLIE	1500 00	
P	001 220 645	CUST SUPP/CLEAN SUPPLIES	8000 00-	
P	001-220 646	REFRIGERANT/FREON SUPPLIE		
P	001 220 647	OXYGEN & OXYGEN SUPPLIES		

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
P	001 220 648	CHEMICALS/H2O SOFTENER		
P	001 220 649	STRUCTURAL STEEL/CABLE		
P	001 220 650	MAINT SUPPLIES & MATERIAL	500 00-	
P	001 220 671	GASOLINE	1500 00	
P	001 220 674	LUBRICATING OILS & GREASE	50 00	
P	001 220 681	REPAIR & REPLACEMENT PART	1500 00	
P	001 220 688	VACCINATION SERUM EMPLOY		
P	001 220 689	VENDING MACHINE SUPPLIES		
P	001 220 690	ELECTRONIC SUPP & REP PTS	100 00	
P	001 220 691	UNIFORMS FOR JAILORS	1500 00	
P	001 220 692	CLOTHES/DRY GOODS PRISON	500 00	
P	001 220 693	TOILETRY ITEMS FOR JAIL	1000 00-	
P	001 220 694	FOOD FOR PRISONERS	80000 00	
P	001-220 695	DRUG SCREENING KITS	350 00	
P	001 220 696	KITCHEN/NOF FOOD ITEMS	2500 00	
P	001-220 697	BOTTLED WATER		
P	001-220 698	RX DRUGS/OTC MEDICINE	25000 00	
T	001 220 699	TOTAL CONSUMABLE SERV		125750 00
P	001-220 919	FURN & OFF EQUIP < 5000		
P	001 220 920	FURN & OFF EQUIP > 5000	2000 00	
P	001-220 921	OTHER CAP OUTLAY < 5000		
P	001 220 922	OTHER CAP OUTLAY > 5000		
T	001 220 940	TOTAL CAPITAL OUTLAY		2000 00
T	001 220 990	TOTAL JAIL		762860 00
H	001 240 400	AMBULANCE SERVICE		
P	001 240 583	AMBULANCE SERVICE	260000 00	
P	001 240 584	SHIPPING CHARGES		
T	001 240 599	TOTAL CONTRACTUAL		260000 00
P	001 240 920	FURN & OFF EQUIP > \$5000		
P	001 240 921	OTHER CAPITAL OUT < 5000		
P	001 240 922	OTHER CAPITAL OUT > 5000		
T	001 240 970	TOTAL CAPITAL EXENSESES		
T	001 240 990	TOTAL AMBULANCE		260000 00
H	001 261 440	OTHER PROTECTION		
P	001 261 709	NAT L GUARD	2400 00	
T	001 261 799	TOTAL GRANTS		2400 00
T	001 261 990	TOTAL O/PROTECTION		2400 00
H	001 262 400	CONSTABLES		
P	001 262 436	CONSTABLES SALARY	3600 00	
P	001 262 460	MOBILE HOME SUMMON FEES		
P	001 262 461	CONSTABLE FEES	50000 00	
P	001 262 462	SERVING DELENQ TAX BILLS		
P	001 262 465	STATE RET MATCHING	568 00	
P	001 262 466	SOC SEC MATCHING	275 00	
P	001 262 467	WORKERS COMPENSATION		
P	001 262 468	GROUP INSURANCE MATCH	14022 00	
P	001 262 469	UNEMPLOYMENT		
P	001 262 470	RET W/HELD & MATCHED FEES	6000 00-	
P	001 262 474	REFUND OF PERS CONTRIBUTI		
P	001 262 476	MEALS & LODGING	1500 00-	
P	001 262 477	PRIVATE VEHICLE TRAVEL	1200 00	
P	001-262 479	TRAVEL BY PUBLIC CARRIER		
P	001 262 480	OTHER TRAVEL COSTS		

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2015

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
T	001 262 499	TOTAL PERSONAL SERVICE		77165 00
P	001 262 502	TELEPHONE SERVICES		
P	001 262 542	REPAIR TO VEHICLES		
P	001 262 543	REPAIR TO OFF FURN/EQUIP		
P	001-262 546	RADIO EQUIPMENT REPAIR		
P	001 262 557	CONSTABLE FEES		
P	001 262-567	SERVING DEL TAX BILLS		
P	001 262 570	INS & FIDELITY BOND		
P	001-262-571	DUES & SUBSCRIPTIONS	250 00	
P	001 262 578	ALLOWANCE FOR LOST(CONST)		
P	001 262-583	SHIPPING CHARGES		
P	001 262 585	SEMINAR/REGISTRATION FEE	800 00	
T	001-262 599	TOTAL CONTRACT SERVICE		1050 00-
P	001 262 603	OFF SUPPLIES & MATERIALS		
P	001 262 610	PROFESSIONAL SUPPLIES	100 00-	
P	001 262 690	ELECT SUPP & REP PARTS		
P	001 262-691	UNIFORMS	350 00	
T	001 262-699	TOTAL CONSUMABLE SERV		450 00-
P	001 262-917	O/MOBILE EQUIPMNT < 5000		
P	001-262 919	FURN & OFF EQUIP < 5000		
P	001-262 921	OTHER CAP OUTLAY- < \$5000		
P	001-262-922	OTHER CAP OUTLAY- > \$5000		
T	001 262-940	TOTAL CAPITAL OUTLAY		
T	001 262 990	TOTAL CONSTABLES		78665 00
H	001 270-400	FLOOD CONTROL		
P	001 270-476	MEALS & LODGING	650 00	
P	001 270-477	PRIVATE VEHICLE TRAVEL	550 00-	
T	001 270-499	TOTAL PERSONAL SERVICE		1200 00
P	001 270-501	POSTAGE & BOX RENT		
P	001 270 521	LEGAL ADV & PUBLICATION		
P	001 270 554	FLOOD PLAIN CONSULTANT	15000 00	
P	001-270-571	DUES & SUBSCRIPTIONS		
P	001-270 585	SEMINAR/REGISTRATION FEE	200 00-	
T	001 270 599	TOTAL CONTRACTUAL SERVICE		15200 00-
P	001 270-603	OFFICE SUPPLIES & MATERIA		
P	001 270-639	SIGNS FOR FLOOD COORDINAT		
T	001 270-699	TOTAL CONSUMABLE SERV		
P	001-270-919	FURN & OFF EQUIP < 5000		
T	001 270-940	TOTAL CAPITAL OUTLAY		
T	001-270 990	TOTAL FLOOD CONTROL		16400 00-
H	001 411 400	ANIMAL CONTROL		
P	001 411-581	ANIMAL CONTROL SERVICES	5000 00-	
T	001-411 599	TOTAL CONTRACTUAL SERVICE		5000 00-
T	001-411 990	TOTAL ANIMAL CONTROL		5000 00-
H	001-420 400	PUBLIC HEALTH ADMIN		
P	001-420 556	VITAL STATISTICS	800 00-	
T	001-420-599	TOTAL CONTRACT SERVICE		800 00-
P	001-420-740	HEALTH DEPARTMENT	45500 00-	
P	001 420-755	MS FIREFIGHT BURN CTR		
T	001 420-799	TOTAL GRANTS		45500 00
T	001 420 990	TOTAL PUBLIC HEALTH		46300 00
H	001 440-400	MENTAL HEALTH		
P	001 440 752	CCARC APPROPRIATION	17000 00-	

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
P	001 440 753	REG 7 MENT HEALTH	24000 00	
T	001 440 799	TOTAL GRANTS		41000 00
T	001 440 990	TOTAL MENTAL HEALTH		41000 00
H	001 445 400	OTHER HEALTH		
T	001 445 799	TOTAL GRANTS		
T	001 445 990	TOTAL OTHER HEALTH		
H	001 450 400	DEPT HUMAN SERVICES		
T	001 450 499	TOTAL PERSONAL SERVICE		
P	001 450 501	POSTAGE & BOX RENT	8000 00	
P	001 450-502	TELEPHONE SERVICE	11000 00	
P	001-450 503	CELLULAR PHONE		
P	001-450 533	EQUIPMENT RENTAL		
P	001-450 540	MAINT TO BUILDINGS	1500 00	
P	001 450 541	REPAIR TO EQUIPMENT		
P	001-450 543	REPAIR TO OFF FURN/EQUIP	600 00	
P	001 450 544	SERVICE & MAINT AGREEMENT		
P	001 450 549	REPR/MAINT HEAT/COOL UNIT		
P	001 450 556	NOTARY CERTIFICATION	150 00	
P	001 450 571	DUES AND SUBSCRIPTIONS		
P	001 450 580	MOSQUITO AND PEST CONTROL	800 00	
P	001 450 582	BOTTLED WATER	500 00	
P	001 450 583	SHIPPING CHARGES	50 00	
P	001 450 584	GARBAGE/DUMPSTER FEE		
P	001 450 589	BANKING CHARGES/FEES	200 00	
T	001 450 599	TOTAL CONTRACT SERVICE		22800 00
P	001 450 602	DUPLICATION & REPRODUCTIO	3000 00	
P	001 450 603	OFFICE SUPPLIES & MATERIA	8500 00	
P	001 450 608	DRUG SCREENING SUPPLIES		
P	001 450 614	PHOTO AND REPROD SUPPLIES	100 00	
P	001 450 630	LAND IMPROVEMENT SUPPLIES		
P	001 450 639	PARKING SIGNS		
P	001 450 642	PAINT & PRESERVATIVES		
P	001 450 643	HARDWARE/PLUMB/ELECT SUPP	500 00	
P	001 450 644	SMALL TOOLS		
P	001 450 645	CUSTOD SUPP & CLEAN AGENT	1800 00	
P	001 450 650	A/C MAINT SUPP/MATERIALS	500 00	
P	001 450 674	LUBRICATING OILS & GREASE		
P	001 450 675	ANTIFREEZE/STARTER FLUID		
P	001 450 690	ELECTRONIC SUPP & REP PRT	50 00	
P	001 450 695	SEEDS AND PLANTS		
P	001 450 696	FERTILIZER AND CHEMICALS		
P	001 450 697	BOTTLED WATER		
P	001 450 698	FIRST AID/OTC SUPPLIES	50 00	
T	001 450 699	TOTAL CONSUMABLE SERV		14500 00
P	001 450 710	CHILD/ADULT SERV FUND	3800 00	
T	001 450 799	TOTAL GRANTS/SUBSIDIES		3800 00
T	001 450 899	TOTAL DEBT SERVICE		
P	001 450 919	FURN & OFF EQUIP < 5000		
P	001-450 920	FURN & OFF EQUIP > 5000		
P	001 450 921	OTHER CAP OUTLAY < 5000		
P	001 450 922	OTHER CAP OUTLAY > 5000		
P	001 450 923	NON CAP PROP NO EXCEP<500		
T	001 450 940	TOTAL CAPITAL OUTLAY		

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
T	001 450 990	TOTAL WELFARE ADMIN		41100 00
H	001 451-400	OTHER WELFARE ASSIST		
T	001 451-599	TOTAL CONTRACT SERVICE		
P	001 451 700	ASSISTANCE TO INDIVIDUALS		
P	001-451 754	HOMEMAKERS PROGRAM	15500 00	
T	001-451 799	TOTAL GRANTS O/ASSIST		15500 00
T	001 451 990	TOTAL O/WELFARE ASSIST		15500 00-
H	001 458 40A	SALLY KATE WINTERS		
P	001 458 750	APPROPR SALLY KATE HOME	5000 00-	
T	001 458 990	TOTAL SALLY KATE WINTERS		5000 00
H	001 460-400	RED CROSS		
P	001-460 750	RED CROSS APPROPRIATION	3500 00	
T	001 460 990	TOTAL RED CROSS		3500 00
H	001-630 700	SCS CONSERVATION		
P	001 630 730	SCS OFFICE APPROPRIATION	8000 00	
T	001 630 990	TOTAL SCS CONSERVATION		8000 00
H	001 631 400	EXTENSION OFFICE		
P	001 631 401	CO DIRECTOR/4H YOUTH AGEN	12527 00-	
P	001 631 404	OFFICE/CLERICAL	3584 00-	
P	001 631-465	STATE RET MATCHING	2538 00	
P	001 631-466	SOC SEC MATCHING	1233 00	
P	001 631-467	WORKERS COMPENSATION		
P	001 631 469	UNEMPLOYMENT INSURANCE		
T	001-631 499	TOTAL PERSONAL SERVICE		19882 00
P	001 631 501	POSTAGE & BOX RENT	60 00	
P	001-631 502	TELEPHONE SERVICE	5130 00	
P	001-631 503	CELLULAR PHONE		
P	001 631 533	RENTAL OF EQUIPMENT	1000 00-	
P	001-631 543	REPAIR TO OFF FURN/EQUIP		
P	001 631 544	SERVICE & MAINT AGREEMENT	250 00-	
P	001 631-581	EXCESS COPIES PER CONTRAC	300 00-	
P	001 631-582	ANSWERING SERVICE	500 00-	
P	001 631-583	SHIPPING CHARGES		
P	001 631-585	SEMINARS/REGISTRATION FEE	100 00	
T	001 631 599	TOTAL CONTRACT SERVICE		7340 00
P	001 631 602	DUPLICATION & REPRODUCTIO	100 00-	
P	001 631 603	OFFICE SUPPLIES & MAT	1300 00	
P	001-631 608	DEMONSTRATION MATERIAL	250 00	
P	001 631 614	PHOTO & REPROD SUPPLIES		
T	001-631 699	TOTAL CONSUMABLE SERV		1650 00
P	001 631 919	FURN & OFF EQUIP < 5000	200 00-	
P	001-631 920	FURN & OFF EQUIP > 5000		
P	001-631 921	OTHER CAP OUTLAY < 5000		
P	001-631 922	OTHER CAP OUTLAY > 5000		
P	001 631 923	NON CAP PROP NO EXCEP<500		
T	001-631 940	TOTAL CAPITAL OUTLAY		200 00-
T	001 631 990	TOTAL EXTENSION OFFICE		29072 00
H	001 662-700	GTR DISTRICT		
P	001 662-701	GTR PLANNING & DEVELOP	29804 00-	
T	001 662-990	TOTAL DEVELOPMENT DISTRIC		29804 00
H	001 676-400	ARTEX PAVING PROJECT		
P	001 676 420	ROAD EMPLOYEES		
P	001 676 430	MAINTENANCE EMPLOYEES		

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FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2015

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
P	001 676-465	STATE RET MATCHING		
P	001 676-466	SOC SEC MATCHING		
P	001-676-467	WORKERS COMPENSATION		
P	001-676-468	GROUP INS MATCHING		
T	001-676-499	TOTAL PERSONAL SERVICE		
F	001-676-533	RENTAL OF EQUIPMENT		
F	001-676 540	REPAIR/MAINT TO BUILDINGS		
F	001-676 555	ENGINEERING FEES		
P	001-676 583	SHIPPING CHARGES		
T	001-676-599	TOTAL CONTRACTUAL SERVICE		
P	001 676 631	GRAVEL OR SHELL		
P	001-676-632	ASPHALT		
F	001-676 633	CONCRETE		
P	001-676-635	TOPPING & FILL DIRT		
P	001-676-639	ROAD SIGNS		
F	001-676-643	HARDWARE/PLUMB/ELECT SUPP		
F	001-676-649	MAINT SUPPLIES & MATERIAL		
P	001-676-671	GASOLINE		
P	001 676-672	DIESEL FUEL		
F	001-676-696	FERTILIZER & CHEMICALS		
T	001-676-699	TOTAL CONSUMABLE SERV		
T	001-676-980	TOTAL CAPITAL OUTLAY		
T	001 676-990	TOTAL ARTEX PAVING PROJEC		
F	001 800-800	PRIN RETIREMENT CAP DEBT	23526 00	
F	001 800-801	PRIN RETIRE NON CAP DEBT		
P	001-800-802	INTEREST EXPENSE	3370 00-	
P	001-800-803	FISCAL AGENT S FEE		
T	001-800 899	TOTAL DEBT SERVICE		26896 00
F	001 900-951	TRANSFER OUT TO GOV'T FUN	200000 00	
P	001-900 952	TRANSFER OUT-PROPR FUND		
P	001 900 960	PRIOR PERIOD ADJUSTMENT		
F	001 900 970	REFUND TXS CASE#2008 331		
F	001-900 975	REFUND SC CASE V DECKER		
T	001-900-989	TOTAL O/FINANCIAL USES		200000 00
T	001 999-998	TOTAL GENERAL CO EXP		5547883 00
T	001 999 999	TOTAL SURPLUS OR DEF		29218 00

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2015
012 FORFEITURE FUND (SHERIFF)

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
H	012 000 200	REVENUES		
P	012 000 238	SALE OF CONFISCATED PROP		
P	012 000-239	CASH FORFEITURES		
P	012 000 247	BULLET PROOF VEST GRANT		
P	012 000-248	FINGERPRINT MACH GRANT		
P	012 000 330	INTEREST EARNED		
P	012-000-336	SALE OF SEIZED WEAPONS		
P	012 000 355	CONFISCATED FUNDS	55000 00	
P	012 000 375	INSURANCE PROCEEDS		
P	012 000-378	PRIOR PERIOD ADJUSTMENTS		
P	012 000 383	SALE OF CAPITAL ASSET		
P	012 000-387	TRANSFER IN GOV T FUNDS		
P	012-000-388	TRANSFER IN- PROP FUNDS		
T	012-000-398	TOTAL REVENUE		55000 00
H	012 219 400	EXPENSES		
P	012-219 476	MEALS & LODGING		
P	012 219-502	TELEPHONE SERVICE		
P	012 219-521	LEG ADVERTISING & PUBLICA		
P	012-219 533	EQUIPMENT RENTAL		
P	012 219-542	REPAIR TO VEHICLES	1900 00	
P	012 219 543	REP TO OFF FURN & EQUIP		
P	012 219-544	SERVICE & MAINT CONTRACT		
P	012 219-546	REPAIR TO RADIOS		
P	012-219 550	LEGAL FEES		
P	012-219 553	COMPUTER SERVICES	5500 00-	
P	012 219-569	TOWING VEHICLE		
P	012-219-582	MISCELLANROUS EXPENSE		
P	012 219-583	SHIPPING CHARGES		
P	012 219-585	SEMINAR/REGISTRATION FEE		
T	012 219 599	TOTAL CONTRACTUAL SERVICE		7400 00
P	012 219-603	OFF SUPPLIES & MATERIALS		
P	012-219-613	LAW ENFORCEMENT SUPP/EQUI	1500 00-	
P	012-219-614	PHOTO & REPROD SUPPLIES		
P	012-219-643	HARDWARE/PLUMB/ELEC SUPPL		
P	012-219-644	SMALL TOOLS		
P	012-219-671	GASOLINE		
P	012-219 675	ANTIFREEZE STARTER FLUID		
P	012-219-681	REPAIR & REPLACEMENT PART		
P	012-219-690	ELECTRONIC SUPP & REP PRT		
P	012-219-691	UNIFORMS		
P	012 219 695	CAR TITLES/TAGS		
T	012-219-699	TOTAL CONSUMABLE		1500 00
P	012 219 701	SEIZED FUNDS TO O/GOV T		
P	012-219-710	LOCAL MATCH LAW ENF GRNT		
T	012-219-799	TOTAL GRANTS		
T	012 219-899	TOTAL DEBT SERVICE		
P	012 219-915	VEHICLES		
P	012 219-917	OTHER MOBIL EQUIP < \$5000		
P	012 219 918	OTHER MOBIL EQUIP > \$5000		
P	012-219-919	FURN & OFF EQUIP < 5000	2500 00	
P	012-219 920	FURN & OFF EQUIP > 5000		
P	012-219 921	OTHER CAP OUTLAY < \$5000		
P	012-219-922	OTHER CAP OUTLAY > \$5000		

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FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2015

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
P	012 219 923	NON CAP PROP NO EXCEP<500		
T	012 219 940	TOTAL CAPITAL OUTLAY		2500 00-
T	012 219 949	TOTAL OTHER EXPENSES		
P	012 900-951	TRANSFER OUT TO GOV T FUN		
T	012 900 989	TOTAL O/FINANCIAL USES		
T	012 999 998	TOTAL EXPENSES		11400 00
T	012 999 999	TOTAL SURPLUS/DEFICIT		43600 00

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2015
013 UTILIZATION

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
H	013 000 200	REVENUE		
P	013 000 200	REAL/PERSONAL PROP TAX	98466 00	
P	013 000 201	AUTOMOBILE ADVALOREM	16218 00	
P	013 000 202	MOBILE HOMES ADVALOREM	1158 00	
P	013 000 203	PRIOR YEAR PROPERTY TAXES		
P	013 000 330	INTEREST EARNED	50 00	
P	013 000 381	L/T NON CAPITAL NOTE PROC		
P	013 000 387	TRANSFER IN GOV T FUNDS		
P	013 000 388	TRANSFER IN PROP FUNDS		
T	013 000-398	TOTAL REVENUE		115892 00
H	013-100 400	EXPENSES		
P	013 100 510	UTILITY EXP EMCC WP CAMP		
P	013 153 556	REAL/PERSONAL MAINTENANCE	70000 00	
P	013 153 557	MAP MAINTENANCE	21000 00	
P	013 153 558	RE APPRAISAL UPDATE		
P	013 153 559	MOBILE HOME MAINT/RECONCI	4000 00	
T	013 153 599	TOTAL CONTRACTUAL EXPENSE		95000 00
P	013 550-701	TUITION FREE PROGRAM		
T	013 550-799	TOTAL GRANTS SUB ALLOCA		
H	013 900-900	OTHER FINANCIAL		
P	013 900-951	TRANSFER OUT GOV T FUND	35750 00	
P	013 900-952	TRANSFER OUT PROPR FUND		
T	013 900 989	TOTAL OTHER FINANCIAL		35750 00
T	013 999 998	TOTAL EXPENSES		130750 00
T	013 999-999	TOTAL SURPLUS/DEFICIT		14858 00

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FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2015
015 TVA FEDERAL- IN LIEU MONIES

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
H	015-000 200	REVENUE		
F	015-000 241	PILOT PROGRAM PROCEEDS	3900 00	
F	015 000-330	INTEREST EARNED		
P	015-000-387	TRANSFER IN GOV T FUNDS		
P	015-000-388	TRANSFER IN- PROP FUND		
T	015 000 398	TOTAL REVENUE		3900 00
H	015 000-399	EXPENSES		
P	015-676-571	DUES AND SUBSCRIPTIONS	500 00	
T	015-676-599	TOTAL CONTRACTUAL SERVICE		500 00
P	015-676-750	ECONOMIC DEVELOPMENT		
T	015-676-799	TOTAL GRANTS		
P	015-900-951	TRANSFER OUT- GOV'T FUND	6250 00-	
P	015 900-952	TRANSFER OUT- PROP FUND		
T	015 900 989	TOTAL OTHER FINANCIAL		6250 00-
T	015-999-998	TOTAL EXPENSES		16750 00-
T	015-999 999	TOTAL SURPLUS/DEFICIT		2850 00

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FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2015
018 TVA - SPECIAL

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
H	018 000 200	REVENUE		
P	018 000-289	PILOT PROGRAM PROCEEDS	115000 00	
P	018-000 306	REIMB FROM CITY E911 GRNT		
P	018-000-330	INTEREST EARNED	200 00	
P	018-000 333	LEASE PROCEEDS	15000 00	
P	018-000 336	SALE OF LAND		
P	018-000-387	TRANSFER FROM- GOV T FUND		
P	018-000-388	TRANSFER FROM- PROP FUND		
T	018 000 398	TOTAL REVENUE		130200 00
H	018 100-400	EXPENSES		
P	018 151-900	LAND		
T	018 151 940	TOTAL CAPITAL OUTLAY		
P	018-676-750	ECONOMIC DEVELOP APPROPR	100000 00	
T	018-676-799	TOTAL GRANTS/APPROPRIATIO		100000 00
P	018 676 900	LAND		
P	018 900 951	TRANSFER OUT- GOV T FUND	32090 00	
P	018 900 952	TRANSFER OUT PROP FUND		
T	018 900-989	TOTAL OTHER FINANCIAL USE		32090 00
T	018 999-998	TOTAL EXPENSES		132090 00
T	018 999-999	TOTAL SURPLUS/DEF		1890 00-

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FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2015
020 HOUSE BILL #1330 MONIES

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
H	020 000-200	REVENUE		
P	020 000 200	REAL/PERSONAL PROP TAX		
P	020 000-201	AUTOMOBILE ADVALOREM		
P	020 000 202	MOBILE HOMES ADVALOREM		
P	020 000-203	PRIOR YEAR PROPERTY TAXES		
P	020 000 226	HB 1330/ TAG FEES	7500 00	
P	020 000 330	INTEREST EARNED	50 00	
T	020 000 398	TOTAL REVENUE		7550 00
H	020 105 400	EXPENSES		
P	020 105 543	REPAIR TO OFF FURN/EQUIP	300 00	
P	020 105 544	SERVICE & MAINT AGREEMENT		
P	020 105 553	COMPUTER SERVICES		
P	020 105 583	SHIPPING & HANDLING		
T	020 105 599	TOTAL CONTRACTUAL EXPENSE		300 00
P	020 105 602	DUPLICATION & REPRODUCTIO	300 00	
P	020 105 603	OFFICE SUPPLIES	300 00	
P	020 105 608	SOFTWARE	200 00	
P	020 105 690	ELECTR SUPP & REP PARTS	200 00	
T	020 105 699	TOTAL CONSUMABLE EXPENSE		1000 00
P	020 105-919	FURN/OFF EQUIP < \$5000	4900 00	
P	020 105-920	FURN/OFF EQUIP > \$5000		
P	020 105-921	OTHER CAP OUTLAY < \$5000		
P	020 105 922	OTHER CAP OUTLAY > \$5000		
T	020 105 940	TOTAL CAPITAL OUTLAY		4900 00
P	020 800 800	PRIN RETIREMENT CAP DEBT		
P	020 800 801	PRIN RETIRE NON CAP DEBT		
P	020 800 802	INTEREST EXPENSE		
T	020-800 899	TOTAL DEBT SERVICE		
P	020 900 951	TRANSFER TO GOV'T FUNDS	3800 00	
P	020 900 952	TRANSFER TO PROPR FUNDS		
T	020 900-989	TOTAL OTHER FINANCIAL USE		3800 00
T	020 900 998	TOTAL EXPENSES		10000 00
T	020 900 999	TOTAL SURPLUS/DEFICIT		2450 00

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2015

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GLFBRPR

TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
H	022-000 20G	REVENUE		
P	022 000 215	SHERIFF FEES		
P	022 000 330	INTEREST EARNED		
T	022 000 398	TOTAL REVENUE		
H	022 200 400	EXPENSES		
T	022 200 599	TOTAL CONTRACTUAL EXPENSE		
T	022 200 699	TOTAL CONSUMABLE EXPENSE		
T	022 200 940	TOTAL CAPITAL OUTLAY		
T	022 900 989	TOTAL OTHER FINANCIAL USE		
T	022 900 998	TOTAL EXPENSES		
T	022 900 999	TOTAL SURPLUS/DEFICIT		

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CLAY COUNTY BOARD SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2015
025 REAPPRAISAL 2008

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
H	025-000 200	REVENUE		
P	025-000 200	REAL/PERSONAL PROP TAX		
P	025 000-201	AUTOMOBILE ADVALOREM		
P	025-000-202	MOBILE HOMES ADVALOREM		
P	025-000 203	PRIOR YEAR PROPERTY TAXES		
P	025-000-330	INTEREST EARNED		
P	025-000 381	L/T NON CAPITAL NOTE PROC		
P	025-000 387	TRANSFER IN - GOV'T FUNDS		
P	025-000 388	TRANSFER IN PROP FUNDS		
T	025-000 398	TOTAL REVENUE		
H	025-153-400	EXPENSES		
P	025-153-556	REAL/PERSONAL MAINTENANCE		
P	025-153-558	RE APPRAISAL UPDATE		
T	025-153-599	TOTAL CONTRACTUAL EXPENSE		
H	025-900-900	OTHER FINANCIAL		
P	025-900-951	TRANSFER OUT- GOV'T FUND		
T	025-900-989	TOTAL OTHER FINANCIAL		
T	025-999-998	TOTAL EXPENSES		
T	025-999-999	TOTAL SURPLUS/DEPICIT		

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2015
032 DTL BUILDING RENOVATION NOTES

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
H	032 000 20G	REVENUE		
P	032-000 330	INTEREST EARNED		
P	032 000 381	L/T NON CAPITAL NOTE PROC		
P	032 000-387	TRANSFER IN GOV T FUNDS		
P	032 000 388	TRANSFER IN PROP FUNDS		
T	032-000 398	TOTAL REVENUE		
H	032 151 400	EXPENSES		
P	032 151 557	ARCHITECTURAL FEES		
P	032 151 558	CONTRACTORS FEES		
T	032 151 599	TOTAL CONTRACTUAL SERVICE		
T	032 151-699	TOTAL CONSUMABLE SERVICES		
T	032 151 989	TOTAL OTHER FINANCIAL		
T	032-999 998	TOTAL EXPENSES		
T	032 999 999	TOTAL SURPLUS/DEFICIT		

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2015
035 TRIAD GRANT & SHERIFF S DEPT

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
H	035 000 200	REVENUES		
P	035 000 276	TRIAD GRANT PROCEEDS	4000 00	
P	035 000 304	WALMART GRANT PROCEEDS		
P	035 000 330	INTEREST EARNED		
T	035 000-398	TOTAL REVENUES		4000 00
H	035 221 400	EXPENSES		
P	035 221 476	MEALS & LODGING	375 00	
P	035 221 477	PRIVATE VEHICLE TRAVEL		
T	035 221-499	TOTAL PERSONAL SERVICES		375 00-
P	035 221 501	POSTAGE & BOX RENT	40 00	
P	035 221 520	CONTRACTUAL PRINTING	100 00	
P	035 221 521	LEGAL ADVERTISING & PUBLI		
P	035 221-581	CATERING FOR TRIAD COMMIT		
P	035 221 583	SHIPPING & HANDLING	50 00	
P	035 221 584	CONTRACTUAL LABOR SIGNS		
P	035 221 585	SEMINAR/REGISTRATION FEE		
T	035 221 599	TOTAL CONTRACTUAL EXPENSE		190 00
P	035-221-603	OFFICE SUPPLIES & MATERIA	560 00	
P	035 221 639	911 ADDRESS SIGNS	1675 00	
P	035 221 694	ARM EXTENDERS		
P	035 221 696	KEY ALERT DEVICES		
P	035 221 698	OTHER SUPPLIES FOR TRIAD	1000 00	
T	035 221-699	TOTAL CONSUMABLE SERVICE		3435 00
P	035 900 951	TRANSFER OUT GOV T FUND		
P	035 900 955	REFUND TO OTHERS		
T	035 900 989	TOTAL O/FINANCIAL USES		
T	035 999 998	TOTAL TRIAD GRANT EXPENSE		4000 00
T	035 999-999	TOTAL SURPLUS OR DEF		

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2015

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TYP	ACCOUNT NUMBER	DESCRIPTION	BUDGET	TOTAL
H	038 000 200	REVENUES		
P	038-000 281	GRANT PROCEEDS		
P	038 000-330	INTEREST EARNED		
T	038-000 398	TOTAL REVENUE		
H	038-200 400	EXPENSES		
P	038 200 556	ADMINISTRATIVE COSTS		
P	038-200-557	CONTRACTOR FEES		
P	038-200-558	INSPECTION FEES		
T	038-200-599	TOTAL CONTRACTUAL SERV		
P	038-200 919	FURN & OFF EQUIP < 5000		
P	038 200-920	FURN & OFF EQUIP > 5000		
P	038-200 921	OTHER CAP OUTLAY < \$5000		
P	038-200 922	OTHER CAP OUTLAY > \$5000		
P	038 200 923	NON CAP PROP NO EXCEP<500		
T	038-200-980	TOTAL CAPITAL OUTLAY		
T	038-200-989	TOTAL O/FINANCIAL USES		
T	038-999 998	TOTAL EXPENSES		

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2015
040 SHERIFF S INMATE CANTEEN

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TYP	NUMBER	DESCRIPTION	BUDGET	TOTAL
H	040 000 200	REVENUES		
P	040-000 330	INTEREST EARNED		
P	040-000 342	VENDING COMMISSIONS	18000 00	
P	040 000 344	PHONE COMMISSIONS	14000 00	
P	040-000-397	TRANSFER FROM GOV T FUNDS		
P	040 000 388	TRANSFER FROM PROP FUNDS		
T	040 000 398	TOTAL REVENUE		32000 00
H	040-219 400	EXPENSES		
P	040 219 520	CONTRACTUAL PRINTING		
P	040 219 533	OTHER EQUIPMENT RENTAL		
P	040-219 543	REPAIR TO OFF FURN/EQUIP	300 00-	
P	040 219-544	SERVICE/MAINT CONTRACT		
P	040 219 546	REPAIR TO RADIO		
P	040-219 548	REP TO VENDING MACHINE	300 00	
P	040-219 556	GED INSTRUCTORS FEE	5000 00	
P	040-219-557	GED TESTING FOR INMATES	400 00	
P	040 219 558	DRUG & ALCOHOL	3500 00	
P	040 219 571	DUES & SUBSCRIPTIONS		
P	040 219-582	MISCELLANEOUS EXPENSE		
P	040 219-583	SHIPPING CHARGES	100 00-	
P	040-219-584	CABLE SERVICES	1000 00	
T	040 219 599	TOTAL CONTRACTUAL SERVICE		10600 00
P	040-219 603	OFFICE SUPPLIES & MAT		
P	040 219-613	ENFORCEMENT SUPPLIES		
P	040 219 614	PHOTO/REP SUPPLIES		
P	040 219 615	CANTEEN SUPPLIES	480 00	
P	040 219-645	CUST SUPP/CLEAN SUPPLIES	1200 00-	
P	040 219-681	REPAIR & REPLACEMENT PART		
P	040 219 691	KITCHEN/NON-FOOD ITEM	600 00-	
P	040 219 692	CLOTHES & DRY GOODS	8000 00	
P	040 219 693	TOILETRY ITEMS FOR JAIL	1500 00	
P	040-219 694	FOOD FOR PRISONERS	2000 00	
P	040-219 695	DRUG SCREENING KITS		
P	040 219 696	BOTTLED WATER		
P	040-219 697	VENDING MACHINE SUPPLIES	3120 00	
P	040 219-698	RX DRUGS/OTC MEDICINE	500 00-	
T	040 219-699	TOTAL CONSUMABLE SERVICES		17400 00
P	040 219 919	OFFICE FURN/EQUIP < 5000	5380 00-	
P	040 219 923	NON CAP PROP NO EXCEP<500		
T	040-219 940	TOTAL CAPITAL OUTLAY		5380 00-
P	040 900 951	TRANSFER OUT TO GOV T FUN		
T	040-900-989	TOTAL OTHER FINANCIAL		
T	040-999 998	TOTAL EXPENSES		33380 00
T	040-999 999	TOTAL SURPLUS/DEFICIT		1380 00

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2015
045 CARHOUSE FACILITY MAINT FUND & COMMUNITY COUNS

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
H	045-000 200	REVENUES		
P	045 000-306	RENT/LEASE PROCEEDS-REG 7		
P	045-000 330	INTEREST EARNED		
P	045 000 387	TRANSFER IN GOV T FUNDS		
T	045 000-398	TOTAL REVENUE		
H	045 151 400	EXPENSES		
P	045-151 540	REPAIRS TO BUILDING		
P	045-151-580	PEST CONTROL		
T	045 151 599	TOTAL CONTRACTUAL SERVICE		
T	045-151 699	TOTAL CONSUMABLE SERV		
T	045 151-940	TOTAL CAPITAL OUTLAY		
P	045-440-750	GRANT TO COMM COUNSELING		
T	045-440-799	TOTAL GRANTS & ALLOCATION		
T	045 900-989	TOTAL OTHER FINANCIAL		
T	045 999-998	TOTAL EXPENSES		
T	045-999-999	TOTAL SURPLUS/DEFICIT		

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2015

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
H	050 000 200	REVENUES		
P	050 230 641	BUILDING MATERIALS & SUPP		

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2015
058 MULTI MODAL GRANT #PMM-11(014) 2011

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
H	058-000 200	REVENUES		
P	058-000-281	GRANT PROCEEDS	70000 00	
P	058-000-307	LOCAL MATCH FUNDS	12000 00	
P	058 000 330	INTEREST EARNED		
T	058-000-398	TOTAL REVENUES		82000 00
H	058 000-400	EXPENSES		
P	058-330 750	GRANT DISBURSEMENTS	82000 00-	
T	058-330-799	TOTAL GRANTS TO ORGANIZAT		82000 00-
T	058-900-989	TOTAL O/FINANCIAL USES		
T	058-900 998	TOTAL EXPENSES		82000 00-
T	058-999 999	TOTAL SURPLUS OR DEF		

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2015
060 MS DEPT OF PUBLIC SAFETY #07H12611

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
H	060-000-200	REVENUES		
P	060-000-276	GRANT PROCEEDS		
P	060-000-330	INTEREST EARNED		
T	060-000-398	TOTAL REVENUES		
H	060-200-400	EXPENSES		
T	060-200-599	TOTAL CONTRACTUAL EXPENSE		
T	060-200-699	TOTAL CONSUMABLE SERVICE		
P	060-200-919	FURN & OFF EQUIP < 5000		
P	060-200-920	FURN & OFF EQUIP > 5000		
T	060-219-940	TOTAL CAPITAL OUTLAY		
T	060-900-989	TOTAL O/FINANCIAL USES		
T	060-999-998	TOTAL EXPENSES		
T	060-999-999	TOTAL SURPLUS/DEFICIT		

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30, 2015
068 ENERGY EFFICIENCY COMMUNITY BLOCK GRANT (EECBG)

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TYF	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
P	068-000 247	EECBG PROCEEDS		
P	068-000 330	INTEREST EARNED		
T	068 000 398	TOTAL REVENUES		
H	068-190 400	EXPENSES		
P	068 190-555	ENGINEERING FEES		
P	068 190-557	CONTRACTOR FEES		
P	068-190 581	GRANT ADMINISTRATOR FEE		
T	068-190 599	TOTAL CONTRACTUAL EXPENSE		
P	068 190 643	HARDW/PLUMB/ELECT SUPPLIE		
P	068-190 650	A/C MAINT SUPP/MATERIALS		
T	068-190 699	TOTAL CONSUMABLE SERV		
P	068-190-919	FURN/OFF EQUIP- < \$5000		
P	068-190 921	OTHER CAP OUTLAY- < \$5000		
T	068-190-980	TOTAL CAPITAL OUTLAY		
T	068 190-989	TOTAL O/FINANCIAL USES		
T	068-999-998	TOTAL EXPENSES		
T	068-999-999	TOTAL SURPLUS/DEF		

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2015

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
T	070 999 999	TOTAL SURPLUS OR DEF		

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2015
073 NRCS PROJECT GRANTS

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
H	073-000-200	REVENUES		
P	073-000-252	NRCS GRANT PROCEEDS		
P	073-000 318	MATCHING PROCEEDS-TRVWMD		
P	073-000-330	INTEREST EARNED		
P	073-000 387	TRANSFER FROM GOV'T FUNDS		
T	073 000-398	TOTAL REVENUE		
H	073 620-400	EXPENSES		
P	073-620 555	ENGINEERING FEES		
P	073 620 556	ADMINISTRATIVE COSTS		
P	073 620 558	CONTRACTOR FEES		
T	073 620-599	TOTAL CONTRACTUAL SERV		
P	073-900 951	TRANSFER TO GOV'T FUNDS		
T	073-900 989	TOTAL O/FINANCIAL USES		
T	073 999-998	TOTAL EXPENSES		
T	073 999-999	TOTAL SURPLUS/DEFICIT		

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2015
075 PHEBA RECREATIONAL TRAIL GRANT #28-RTP 0192

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
H	075-000 200	REVENUES		
P	075-000 247	PHEBA REC TRAIL GRNT		
P	075-000-330	INTEREST EARNED		
P	075-000-387	TRANSFER IN GOV T FUNDS		
T	075-000-398	TOTAL REVENUES		
H	075-530-400	EXPENSES		
P	075 530-555	ENGINEERING FEES		
P	075-530-557	CONTRACTOR FEES		
P	075 530 581	GRANT ADMINISTRATOR FEE		
T	075-530-599	TOTAL CONTRACTUAL EXPENSE		
P	075-530 639	SIGN PHEBA REC TRAIL		
T	075-530-699	TOTAL CONSUMABLE SERV		
T	075-530-980	TOTAL CAPITAL OUTLAY		
T	075-530-989	TOTAL O/FINANCIAL USES		
T	075-999-998	TOTAL EXPENSES		
T	075-999-999	TOTAL SURPLUS/DEF		

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2015
078 YOKOHAMA BLVD - STATE AID ROAD PROJECT

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
H	078-000-200	REVENUES		
F	078 000-263	ST REIME STATE AID ROADS		
F	078 000 264	ST PROCEEDS MS DEV AUTH		
F	078 000-330	INTEREST EARNED		
F	078-000-380	PROCEEDS L/T CAP DEBT		
T	078-000 398	TOTAL REVENUES		
H	078 676 400	EXPENSES		
F	078-676-521	LEG ADV & PUB		
F	078 676-550	LEGAL FEES		
F	078-676-555	ENGINEERING FEES		
F	078 676 560	APPRAISAL FEES		
F	078 676-565	UTILITY RELOCATION		
F	078 676-570	FENCING		
T	078-676 599	TOTAL CONTRACTUAL EXPENSE		
T	078-676 699	TOTAL CONTRACTUAL EXPENSE		
F	078-676 702	DUE TO LANDOWNERS		
F	078 676-705	DUE TO CIR CRT- EMM DOMAI		
T	078 676-799	TOTAL GRANTS		
F	078 676 900	LAND		
T	078-900-989	TOTAL O/FINANCIAL USES		
T	078 999-998	TOTAL EXPENSES		
T	078 999 999	TOTAL SURPLUS/DEF		

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2015
080 \$11M INDUSTRIAL DEVELOPMENT BONDS

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TYP	NUMBER	DESCRIPTION	BUDGET	TOTAL
H	080 000-200	REVENUES		
P	080 000-330	INTEREST EARNED		
P	080-000-380	PROCEEDS L/T CAP DEBT		
P	080-000-381	PROCEEDS L/T NON CAP DEBT		
T	080-000-398	TOTAL REVENUES		
H	080-676-400	EXPENSES		
P	080-676 550	LEGAL FEES		
P	080-676-555	ENGINEERING FEES		
P	080-676-582	EMR WATER LINE CONTRACT		
P	080-676-583	INSIDE THE FENCE IMPRVMT	2901600 00	
T	080-676-599	TOTAL CONTRACTUAL EXPENSE		2901600 00-
T	080-676-699	TOTAL CONTRACTUAL EXPENSE		
P	080 676-701	DUE TO EDD BOARD		
P	080-676 705	DUE TO CITY OF WEST POINT		
P	080-676 710	DUE TO MDA		
T	080-676-799	TOTAL GRANTS		
P	080-676-804	BOND ISSUANCE COST		
T	080-676-989	TOTAL O/FINANCIAL USES		
T	080-800-899	TOTAL DEBT SERVICE		
P	080 900-951	TRANSFER TO GOV T FUNDS		
T	080 900-989	TOTAL O/FINANCIAL USES		
T	080-999 998	TOTAL EXPENSES		2901600 00
T	080-999-999	TOTAL SURPLUS/DEF		2901600 00

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2015
082 HOME PROJECT GRANT #M1123 SG-280 181

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
H	082-000 200	REVENUES		
P	082 000-281	GRANT PROCEEDS #M05SG280	5000 00	
P	082-000 330	INTEREST EARNED		
P	082 000 340	REIMBURSEMENT		
P	082-000-387	TRANSFER IN- GOV'T FUNDS		
T	082 000 398	TOTAL REVENUE		5000 00
H	082 650-400	EXPENSES		
P	082 650-555	ENGINEERING FEES		
P	082-650 556	ADMINISTRATIVE COSTS	5000 00	
P	082-650 557	CONTRACTOR FEES		
P	082 650 558	INSPECTION FEES		
T	082 650-599	TOTAL CONTRACTUAL SERV		5000 00-
P	082 650-700	GRANT- HM PROJ APPLICANTS		
T	082-650-799	TOTAL GRANTS		
P	082-900 951	TRANSFER TO GOV T FUNDS		
T	082 900 989	TOTAL O/FINANCIAL USES		
T	082 999 998	TOTAL EXPENSES		5000 00-
T	082 999-999	TOTAL SURPLUS/DEFICIT		

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2015
095 SPECIAL LIBRARY LEVY

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
H	095 000 200	REVENUE		
P	095 000-200	REAL/PERSONAL PROP TAX	62033 00	
P	095 000-201	AUTOMOBILE ADVALOREM	10217 00	
P	095 000 202	MOBILE HOMES ADVALOREM	730 00	
P	095-000-203	PRIOR YEAR PROP TAXES		
P	095-000 330	INTEREST EARNED		
P	095-000-387	TRANSFER IN GOV T FUNDS		
T	095 000-398	TOTAL REVENUE		72980 00
H	095-400-400	EXPENSES		
P	095-500-752	GRANT TOMBIGBEE LIBRARY	72980 00-	
T	095-500-799	TOTAL GRANTS		72980 00-
P	095-900 951	TRANSFER OUT-TO GOV T FUN		
T	095-900 989	TOTAL O/FINANCIAL USES		
T	095-999-998	TOTAL EXPENSES		72980 00
T	095 999 999	TOTAL SURPLUS/DEFICIT		

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2015
097 E911 FUND

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TYP	NUMER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
H	097 000 20G	REVENUES		
P	097 000 269	ST REIMB FROM PUBLIC SAFE	6000 00	
P	097 000 276	PSIC GRANT PROCEEDS		
P	097 000 300	REIMB FROM CITY GRANT		
P	097 000 308	REIMB FROM CITY ANSW SVC	10000 00	
P	097 000 322	911 SERVICE FEES CELL	134000 00	
P	097 000 324	911 SERV FEES LAND LINES	60000 00	
P	097 000 330	INTEREST EARNED	20 00	
P	097 000 340	REFUND/REIMBURSEMENT	150 00	
P	097 000 380	PROCEEDS L/T CAP DEBT		
P	097 000 387	TRANSFER FROM GOV'T FUNDS	193990 00	
P	097 000 388	TRANSFER FROM PROPR FUNDS		
T	097 000 398	TOTAL REVENUES		404160 00
H	097 230 400	SUPPORT SERVICES		
P	097 230 400	911 DIRECTOR SALARY	23320 00	
P	097 230 431	DISPATCHERS	176927 00	
P	097 230 436	DISPATCHER O/T	8565 00	
P	097 230 465	STATE RET MATCHING	29061 00	
P	097 230 466	SOC SEC MATCHING	15974 00	
P	097 230 467	WORKERS COMP		
P	097 230 468	GROUP INS MATCHING	56280 00	
P	097 230 469	UNEMPLOYMENT		
P	097 230 476	MEALS & LODGING	1500 00	
P	097 230 477	PRIVATE VEHICLE TRAVEL	1000 00	
T	097 230 499	TOTAL PFRSONAL SERVICES		312627 00
P	097 230 501	POSTAGE & BOX RENT	50 00	
P	097 230 502	TELEPHONE SERVICES	3500 00	
P	097 230 503	NCIC LINE	2802 00	
P	097 230 504	INTERNET SVC/TV	1020 00	
P	097 230 505	CELLULAR PHONES		
P	097 230 510	UTILITIES		
P	097 230 521	LEGAL ADV & PUBLICATION		
P	097 230 540	BUILDING REPAIRS		
P	097 230 543	REPAIR TO OFF FURN/EQUIP		
P	097 230 544	SERVICE/MAINTENANCE CONTR	45500 00	
P	097 230 546	RADIO REPAIRS & MAINT	10500 00	
P	097 230 553	COMPUTER SERVICES		
P	097 230 555	ENGINEERING FEES		
P	097 230 556	ARCHITECTURAL FEES		
P	097 230 557	NETWORKING SVCS/ AT&T		
P	097 230 558	AERIAL PHOTOGRAPHY		
P	097 230 560	DRUG SCREEN/RANDOM TESTS		
P	097 230 571	DUES & SUBSCRIPTIONS		
P	097 230 583	SHIPPING CHARGES	100 00-	
P	097 230 585	REGISTRATION FEE	2500 00	
T	097 230 599	TOTAL CONTRACTUAL SERVICE		65972 00
P	097 230-602	DUPLICATION & REPRODUCTIO	50 00	
P	097 230 603	OFFICE SUPPLIES & MATERIA	1000 00	
P	097 230 608	COMPUTER SOFTWARE		
P	097 230 639	ROAD SIGNS	1000 00	
P	097 230 641	BUILDING MATERIALS & SUPP		
P	097 230 642	PAINT & PRESERVATIVES		
P	097 230 643	HARDW/PLUM/ELECTR SUPPLIE		

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2015

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
P	097 230-645	CUST SUPP/CLEANING AGENTS		
P	097-230 647	STRUCTURAL STEEL/CABLE		
P	097-230 690	ELECTRONIC SUPPLIES	300 00	
P	097 230-694	UNIFORMS	550 00	
T	097 230-699	TOTAL CONSUMABLE SERVICE		2900 00-
P	097-230-919	OFFICE FURN/EQUIP < 5000	1500 00	
P	097-230 920	OFFICE/FURN EQUIP > \$5000		
P	097-230-921	OTHER CAP OUTLAY < 5000		
P	097 230-922	OTHER CAP OUTLAY > 5000		
T	097 230-980	TOTAL CAPITAL OUTLAY		1500 00-
P	097 800 800	PRIN RETIREMENT CAP DEBT	20997 00	
P	097 800-802	INTEREST EXPENSE	167 00	
T	097 800-899	TOTAL DEBT SERVICE		21164 00-
P	097-900-951	TRANSFER TO GOV T FUNDS		
P	097-900-952	TRANSFER TO PROPR FUNDS		
T	097-900-989	TOTAL O/FINANCIAL USES		
T	097-999-998	TOTAL EXPENSES		404163 00
T	097-999-999	TOTAL SURPLUS/DEFICIT		3 00

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2015
104 LAW LIBRARY

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
H	104 000 200	REVENUE		
P	104 000 212	CHANCERY CLERK FEES	1700 00	
P	104-000 213	CIRCUIT CLERK FEES	900 00	
P	104 000 216	JUSTICE COURT FEES	3800 00	
P	104-000-330	INTEREST EARNED		
P	104-000 340	REFUNDS		
P	104 000 387	TRANSFER IN- GOV T FUNDS		
T	104-000 398	TOTAL REVENUE		6400 00
H	104 131 400	EXPENSES		
P	104-131 401	LAW LIBRARY- ADMINISTRATO	1603 00	
P	104-131 465	STATE RET MATCHING	252 00	
P	104 131 466	SOC SEC MATCHING	123 00-	
P	104 131 467	WORKERS COMPENSATION		
P	104 131-469	UNEMPLOYMENT		
T	104-131-499	TOTAL PERSONAL SERVICE		1978 00-
P	104-131 504	ON LINE LAW LIBRARY SVCS	4332 00	
P	104 131 553	COMPUTER SERVICES		
P	104 131 583	SHIPPING & HANDLING		
T	104 131 599	TOTAL CONTRACTUAL SERVICE		4332 00
P	104 131-601	LAW LIBRARY MATERIALS		
P	104 131 603	OFFICE SUPPLIES		
T	104-131 699	TOTAL CONSUMABLE SUPPLIES		
P	104-131 919	OFFIC FURN & EQUIP < 5000		
T	104-131 980	TOTAL CAPITAL OUTLAY		
P	104 900 951	TRANSFER OUT-TO GOV T FUN		
T	104 900 989	TOTAL O/FINANCIAL USES		
T	104-999-998	TOTAL EXPENSES		6310 00
T	104 999 999	TOTAL SURPLUS/DEF		90 00

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2015
107 EMERGENCY EMPLOYMENT SECURITY ACCOUNT

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TYP	NUMBER	DESCRIPTION	BUDGET	TOTAL
H	107 000 200	REVENUE		
P	107-000-330	INTEREST EARNED		
P	107-000-340	REFUND		
P	107-000-347	UNEMPLOYMENT PROCEEDS	10000 00	
P	107-000-387	TRANSFER FROM GOV T FUNDS		
P	107-000-388	TRANSFER FROM PROF FUNDS		
T	107-000-398	TOTAL REVENUE		10000 00
H	107-126-400	EXPENSES		
P	107-141-469	UNEMPLOYMENT	10000 00	
T	107-141-499	TOTAL PERSONAL SERVICE		10000 00
P	107-141 571	MAINTENANCE FEE		
T	107 141-599	TOTAL CONTRACTUAL SERVICE		
P	107-900-951	TRANSFER OUT TO GOV T FUN		
T	107 900-989	TOTAL C/FINANCIAL USES		
T	107 999-998	TOTAL EXPENSES		10000 00
T	107-999 999	TOTAL SURPLUS/DEFICIT		

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2015
108 ELECTION SUPPORT FUND

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
H	108 000 200	REVENUE		
P	108 000 275	HELP MS VOTE PROCEEDS	5000 00	
P	108 000 330	INTEREST EARNED		
T	108 000 398	TOTAL REVENUE		5000 00
H	108 180 400	EXPENSES		
T	108 180 599	TOTAL CONTRACTUAL EXPENSE		
T	108 180 699	TOTAL CONSUMABLE SUPPLIES		
T	108 180 799	TOTAL GRANTS SUB, ALLOCA		
T	108 900 989	TOTAL OTHER FINANCIAL		
T	108-999 998	TOTAL EXPENSES		
T	108-999-999	TOTAL SURPLUS/DEFICIT		5000 00

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2015
109 16TH CIRCUIT COURT DRUG COURT FEES & DONATIONS

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GLFBRPR

TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
H	109-000-200	REVENUE		
P	109-000-324	16TH CIR DRUG COURT FEES	18000 00	
P	109 000-330	INTEREST EARNED		
P	109 000 387	TRANSFER IN- GOV'T FUNDS		
T	109-000-398	TOTAL REVENUE		18000 00
H	109-164-400	EXPENSES		
P	109-164-503	CELLULAR PHONE		
P	109-164-543	REPAIR TO OFF/FURN EQUIPM		
P	109-164-583	SHIPPING CHARGES		
P	109-164-603	OFF SUPPLIES & MATERIALS		
P	109 164-608	COMPUTER SOFTWARE		
P	109 164-695	TRUCK TITLE/TAGS		
P	109-164-915	VEHICLES		
P	109-164-919	FURN/OFF EQUIP- < \$5000		
T	109 164-940	TOTAL CAPITAL OUTLAY		
P	109 900-951	TRANSFER TO GOV T FUNDS	25000 00-	
T	109 900-989	TOTAL O/FINANCIAL USES		25000 00
T	109-999-998	TOTAL EXPENSES		25000 00-

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2015
110 TOM SOYA GRAIN FUND

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
H	110 000 200	REVENUE		
P	110 000 330	INTEREST EARNED		
P	110 000-333	TOM SOYA BRIDGE LEASE	23000 00	
P	110 000-387	TRANSFER IN GOV T FUNDS		
P	110 000 388	TRANSFER IN PROPR FUNDS		
T	110-000 398	TOTAL REVENUE		23000 00
P	110 000 521	LEG ADV & PUB		
H	110 100 400	EXPENSES		
P	110 200 922	OTHER CAP OUTLAY > 5000		
T	110 200-940	TOTAL CAPITAL OUTLAY		
P	110 676 536	LEASE #DACW01-1 90 4		
P	110-676 582	MISCELLANEOUS EXPENSE		
T	110 676 599	TOTAL CONTRACTUAL SERVICE		
T	110 676 940	TOTAL CAPITAL OUTLAY		
P	110 900-951	TRANSFER TO GOV T FUNDS	31875 00-	
P	110 900-952	TRANSFER TO PROP FUNDS		
T	110 900 989	TOTAL O/FINANCIAL USES		31875 00-
T	110 999 998	TOTAL EXPENSES		31875 00
T	110 999 999	TOTAL SURPLUS/DEFICIT		15875 00

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2015
112 DRUG COURT AOC GRANT

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
H	112 000 200	REVENUES		
P	112-000 225	DRUG COURT FEES		
P	112 000 268	AOC GRANT REIMBURSEMENT		
P	112 000 304	WALMART GRANT PROCEEDS		
P	112 000 330	INTEREST EARNED		
P	112 000 387	TRANSFER FROM GOV T FUNDS		
P	112 000 388	TRANSFER FROM PROP FUNDS		
T	112 000 398	TOTAL REVENUE		
H	112 164 400	EXPENSES		
P	112 164 401	DRUG COORDINATOR SALARY		
P	112 164 404	PART-TIME EMPLOYEES		
P	112 164 465	STATE RET MATCHING		
P	112 164 466	SOC SEC MATCHING		
P	112 164 468	GROUP INS MATCHING		
P	112 164 469	UNEMPLOYMENT INSURANCE		
P	112 164 476	MEALS & LODGING		
P	112 164 477	PRIVATE VEHICLE TRAVEL		
P	112 164 480	OTHER TRAVEL COSTS		
T	112 164 499	TOTAL PERSONAL SERVICE		
P	112-164 501	POSTAGE & BOX RENT		
P	112 164 502	TELEPHONE SERVICE		
P	112-164-503	CELLULAR PHONE		
P	112 164 543	REPAIR TO OFF/FURN EQUIPM		
P	112 164 550	LEGAL FEES		
P	112 164 552	MEDICAL FEES		
P	112 164 556	OTHER PROFESSIONAL FEES		
P	112 164 558	DRUG SCREENING		
P	112 164 570	INS & FIDELITY BONDS		
P	112 164 571	DUES & SUBSCRIPTIONS		
P	112 164 582	MONITORING SERVICE		
P	112 164 583	SHIPPING CHARGES		
P	112 164 585	SEMINAR/REGISTRATION FEE		
T	112 164 599	TOTAL CONTRACT SERVICE		
P	112 164 600	REC BOOKS/BINDERS/DOCKETS		
P	112 164 602	DUPLICATION & REPRODUCTIO		
P	112 164 603	OFFICE SUPPLIES & MAT		
P	112 164-606	SOFTWARE		
P	112 164-608	DRUG SCREENING SUPPLIES		
P	112-164-671	GASOLINE		
P	112 164 690	ELECTRONIC SUPP & REP PRT		
P	112-164 691	UNIFORMS		
P	112-164 693	GRADUATION MATERIALS		
T	112 164 699	TOTAL CONSUMABLE SERV		
P	112 164 919	FURNITUR/OFF EQUIP < 5000		
T	112 164 940	TOTAL CAPITAL OUTLAY		
T	112 900 989	TOTAL O/FINANCIAL USES		
T	112 999 998	TOTAL DRUG COURT EXPENSES		
T	112 999 999	TOTAL SURPLUS OR DEF		

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2015
114 VOLUNTEER FIRE DEPARTMENT

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
H	114 000 200	REVENUE		
P	114 000 200	REAL/PERSONAL PROP TAX	42761 00	
P	114 000 201	AUTOMOBILE ADVALOREM	7043 00	
P	114 000 202	MOBILE HOMES ADVALOREM	503 00	
P	114 000 203	PRIOR YEARS PROP TAX		
P	114 000 268	INS REBATE MONIES		
P	114 000 275	RFTAAP CHECK		
P	114 000-304	WALMART GRANT PROCEEDS		
P	114 000-330	INTEREST EARNED		
P	114 000 336	SALES INCOME		
P	114-000 340	REFUND		
P	114 000-342	REIMB FOR TANKER		
P	114 000-380	LONG-TERM CAP DEBT ISSUED		
P	114 000-381	LONG TERM NON CAP DEBT		
P	114 000 383	SALE OF CAPITAL ASSETS		
P	114 000 387	TRANSFER FROM GOV'T FUNDS		
P	114-000 388	TRANSFER FROM PROP FUNDS		
T	114 000 398	TOTAL REVENUE		50307 00
H	114 100-400	EXPENSES		
P	114 250 401	COORDINATOR/VOL FIRE	5000 00	
P	114 250 465	STATE RET MATCHING	787 00-	
P	114 250 466	SOC SEC MATCHING	383 00-	
P	114-250 467	WORKERS COMPENSATION		
P	114 250 469	UNEMPLOYMENT INSURANCE		
P	114 250-476	MEALS & LODGING	100 00-	
P	114 250-477	PRIVATE VEHICLE TRAVEL	200 00-	
T	114 250 499	TOTAL PERSONAL SERVICE		6470 00-
P	114-250 502	TELEPHONE SERVICE		
P	114 250 503	CELLULAR PHONE		
P	114-250 504	INTERNET SERVICE	360 00-	
P	114-250 510	UTILITIES		
P	114-250-521	LEGAL ADVERTISING		
P	114-250-533	EQUIPMENT RENTAL		
P	114 250 540	MAINT TO BUILDINGS	300 00-	
P	114 250 543	REPR/MAINT OFF FURN/EQUIP		
P	114 250 544	SERVICE & MAINT CONTRACT		
P	114 250 546	REPAIR/MAINT TO RADIO	200 00-	
P	114 250 550	LEGAL FEES		
P	114-250-557	SURVEYING FEES		
P	114-250-558	ARCHITECT FEES		
P	114-250 570	INS & FIDELITY BONDS	11000 00	
P	114 250 584	RECORDING FEES/ EASEMENT		
P	114 250 588	FCC RADIO LICENSE		
T	114 250 599	TOTAL CONTRACT SERVICE		11860 00-
P	114 250 610	PROFESSIONAL SUPPLIES		
P	114 250 614	PHOTOGRAPHIC & REPRO SUPP		
P	114-250 642	PAINT & PRESERVATIVES		
P	114-250-643	HDWARE/PLBING/ELEC SUPP	300 00-	
P	114-250-644	SMALL TOOLS		
P	114 250 695	TRUCK TITLES/TAGS		
P	114 250 698	RX MEDICINES/OTC SUPPLIES	25 00	
T	114 250 699	TOTAL CONSUMABLE SERV		325 00
P	114 250-752	GRANTS/VOL FIRE UNITS	28000 00	

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2015

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
T	114 250 799	TOTAL GRANTS		28000 00
P	114 250-901	BUILDINGS < \$50 000		
P	114-250-902	BUILDINGS > \$50 000		
P	114 250-916	HEAVY RD EQUIP/MACH >5000		
P	114-250-917	OTHER MOBILE EQUIP < 5000		
P	114 250-918	OTHER MOBILE EQUIP > 5000		
P	114 250-919	FURN & OFF EQUIP < 5000		
P	114 250 920	FURN & OFF EQUIP > 5000		
P	114 250 921	OTHER CAP OUTLAY < 5000		
P	114 250-922	OTHER CAP OUTLAY > 5000		
P	114 250-923	NON CAP PROP NO EXCEP<500		
T	114 250-940	TOTAL CAPITAL OUTLAY		
P	114 800-800	PRIN RETIRE-CAPITAL DEBT		
P	114 800-801	PRIN RETIRE NON CAP DEBT		
P	114-800-802	INTERST EXPENSE		
P	114-800-803	FISCAL AGENTS FEE		
T	114 800-899	TOTAL DEBT SERVICE		
P	114 900-951	TRANSFER OUT TO GOV T FUN		
P	114-900-952	TRANSFER OUT TO PROP FUND		
T	114-900-989	TOTAL O/PINANCIAL USES		
T	114-999-998	TOTAL EXPENSES		46655 00
T	114 999-999	TOTAL SURPLUS/DEF		3652 00

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2015
116 INSURANCE REBATE MONIES

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
H	116-000-200	REVENUE		
P	116 000-268	INS REBATE MONIES	48000 00	
P	116 000-330	INTEREST EARNED		
P	116 000-387	TRANSFER FROM GOV T FUNDS		
P	116 000-388	TRANSFER FROM PROP FUNDS		
T	116 000-398	TOTAL REVENUE		48000 00
H	116-000-400	EXPENSES		
P	116-250-752	DISTR TO VOL FIRE UNITS	7800 00-	
T	116-250-799	TOTAL GRANTS		7800 00
P	116-800 800	PRIN RETIRE-CAPITAL DEBT	37677 00-	
P	116 800 802	INTERST EXPENSE	2554 00-	
P	116-800-803	FISCAL AGENTS FEE		
T	116 800-899	TOTAL DEBT SERVICE		40231 00
P	116-900-951	TRANSFER OUT TO GOV'T FUN		
P	116 900 952	TRANSFER OUT TO PROP FUND		
T	116 900-989	TOTAL O/FINANCIAL USES		
T	116-999-998	TOTAL EXPENSES		48031 00
T	116 999 999	TOTAL SURPLUS/DEF		31 00-

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2015
117 EXCESS VOLUNTEER FIRE INS REBATE MONIES

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
H	117 000 200	REVENUES		
P	117 000-268	EXCESS INS REBATE MONIES		
P	117 000-330	INTEREST		
P	117 000 387	TRANSFER FROM GOV T FUNDS		
P	117-000 388	TRANSFER FROM PROP FUND		
T	117-000 398	TOTAL REVENUE		
H	117-251 400	EXPENSES		
T	117 251 499	TOTAL PERSONAL SERVICES		
T	117-251 599	TOTAL CONTRACTUAL SERVICE		
T	117 251 699	TOTAL CONSUMABLE SERVICES		
P	117 251-752	GRANTS/ VOL FIRE UNITS		
T	117 251 799	TOTAL GRANTS		
T	117 251 940	TOTAL CAPITAL OUTLAY		
P	117 900 951	TRANSFER TO GOV'T FUNDS		
P	117 900-952	TRANSFER TO PROP FUNDS		
T	117 900-989	TOTAL C/FINANCIAL USES		
T	117 999-998	TOTAL EXPENSES		
T	117 999-999	TOTAL SURPLUS/DEFICIT		

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2015
120 BUILDING CODE TRAINING

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TYP	NUMBER	DESCRIPTION	BUDGET	TOTAL
H	120-000-200	REVENUE		
P	120-000 268	ST BUILDING CODE MONIES		
P	120 000-330	INTEREST EARNED		
P	120 000-387	TRANSFER FROM GOV'T FUNDS		
P	120 000 388	TRANSFER FROM PROP FUNDS		
T	120 000 398	TOTAL REVENUE		
H	120-100-400	EXPENSES		
P	120 250-476	MEALS/LODGING EXPENSE		
T	120 250 499	TOTAL PERSONAL SERVICE		
P	120 250 585	SEMINAR/REGISTRATION FEE		
T	120-250 599	TOTAL CONTRACT SERVICE		
T	120-250 699	TOTAL CONSUMABLE SERV		
T	120 250-799	TOTAL GRANTS		
T	120 250 940	TOTAL CAPITAL OUTLAY		
T	120 800-899	TOTAL DEBT SERVICE		
T	120 900 989	TOTAL O/FINANCIAL USES		
T	120-999-998	TOTAL EXPENSES		
T	120 999-999	TOTAL SURPLUS/DEF		

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2015
132 PHERA AGRICULTURAL SCHOOL RENOVATION

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TYP	NUMBER	DESCRIPTION	BUDGET	TOTAL
H	132-000-200	REVENUE		
P	132-000-279	GRANT PROCEEDS		
P	132-000-330	INTEREST EARNED		
P	132-000-387	TRANSFER IN - GOV'T FUNDS		
P	132-000-388	TRANSFER IN PROF FUNDS		
T	132-000-398	TOTAL REVENUE		
H	132-100-400	EXPENSES		
P	132-540-521	LEG ADVER & PUBLICATIONS		
P	132-540-556	PHOTOGRAPHY SERVICES		
P	132-540-557	ARCHITECTURAL FEES		
P	132-540-558	CONTRACTORS FEES		
T	132-540-599	TOTAL CONTRACTUAL SERVICE		
T	132-540-699	TOTAL CONSUMABLE SERVICES		
T	132-540-889	TOTAL OTHER FINANCIAL		
T	132-999-998	TOTAL EXPENSES		
T	132-999-999	TOTAL SURPLUS/DEFICIT		

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2015
138 TVA BRIDGE BOND MONEY

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
H	138 000 206	REVENUE		
P	138 000 274	CAP LOAN PROC FROM MDA		
P	138-000 330	INTEREST EARNED	100 00	
P	138 000 331	INTEREST EARNED ON L/P	46427 00	
P	138-000 332	RENT		
P	138 000 335	MISCELLANEOUS INCOME		
P	138 000 342	PRINCIPAL ON L/P	114692 00	
P	138 000 387	TRANSFER IN GOV'T FUNDS		
P	138 000 388	TRANSFER IN PROP FUNDS		
T	138 000 398	TOTAL REVENUE		161219 00
H	138 100-400	EXPENSES		
P	138 676-521	LEGAL ADVER/PUBLICATION		
P	138 676 540	REPAIR TO BUILDING		
P	138 676 556	APPRAISAL SERVICES		
P	138 676 557	SURVEYOR FEES		
P	138 676 558	ARCHITECTURAL FEES		
P	138 676 559	INDUSTRY ANALYSIS STUDY		
T	138 676 599	TOTAL CONTRACTUAL SERVICE		
T	138 676 699	TOTAL CONSUMABLE SERVICE		
P	138 676 725	INTER AGREEMENT W/EMCC		
P	138 676 750	ECONOMIC DEVELOPMENT	75000 00	
T	138 676 799	TOTAL GRANTS		75000 00
P	138 676 900	LAND		
P	138 676 902	BUILDINGS > \$50 000		
P	138 676 918	OTHER MOBILE EQUIP > 5000		
P	138 676 922	OTHER CAP OUTLAY > \$5000		
T	138 676 980	TOTAL CAPITAL OUTLAY		
P	138 800 800	PRIN RETIREMENT CAP DEBT	70182 00	
P	138 800 802	INTEREST EXPENSE	35982 00	
T	138 800 899	TOTAL DEBT SERVICE		106164 00
P	138 900 951	TRANSFER TO GOV T FUNDS		
P	138 900 952	TRANSFER TO PROP FUNDS		
T	138 900 989	TOTAL O/FINANCIAL USES		
T	138 999 998	TOTAL EXPENSES		181164 00
T	138 999 999	TOTAL SURPLUS/DEFICIT		19945 00

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2015
140 GRAHAM ROOFING ESCROW FUND

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
H	140 000-200	REVENUE		
P	140-000-319	ESCROW PROCEEDS		
P	140-000-330	INTEREST EARNED		
T	140-000-398	TOTAL REVENUE		
H	140-676 400	EXPENSES		
T	140-676-599	TOTAL CONTRACTUAL EXPENSE		
T	140-676-699	TOTAL CONSUMABLE SERVICE		
P	140-900-951	TRANSFER OUT- GOV T FUND		
P	140-900 952	TRANSFER OUT- PROP R FUND		
T	140-900-989	TOTAL OTHER FINANCIAL		
T	140-999-998	TOTAL EXPENSES		
T	140-999-999	TOTAL SURPLUS/DEF		

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2015
142 HENSON CONSTRUCTION ESCROW PROCEEDS

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TYP	NUMBER	DESCRIPTION	BUDGET	TOTAL
H	142 000 200	REVENUE		
P	142 000-319	ESCROW PROCEEDS	400 00	
P	142 000-330	INTEREST EARNED		
T	142 000-399	TOTAL REVENUE		400 00
H	142 676 400	EXPENSES		
P	142-676-599	TOTAL CONTRACTUAL EXPENSE		
T	142 676-599	TOTAL CONTRACTUAL EXPENSE		
P	142 676-699	TOTAL CONSUMABLE SERVICE		
T	142 676-699	TOTAL CONSUMABLE SERVICE		
P	142 900 951	TRANSFER OUT GOV T FUND		
P	142 900 952	TRANSFER OUT PROPR FUND		
T	142 900 989	TOTAL OTHER FINANCIAL		
T	142-900 998	TOTAL EXPENSES		
T	142 999-998	TOTAL EXPENSES		
T	142 999-999	TOTAL SURPLUS/DEF		400 00

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2015
145 CDBG RURAL IMPACT ULTRA-LIFE GRANT

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
H	145-000-200	REVENUES		
P	145-000-281	CDBG GRANT PROCEEDS		
P	145-000-330	INTEREST EARNED		
T	145-000-398	TOTAL REVENUES		
H	145-670 400	EXPENSES		
P	145-670 781	GRANT- CITY OF WEST POINT		
T	145 670 799	TOTAL GRANT TO ORGANIZATI		
T	145 670 998	TOTAL EXPENSES		
T	145 900-989	TOTAL O/FINANCIAL USES		
T	145 999-998	TOTAL CDBG RURAL IMPACT		
T	145-999-999	TOTAL SURPLUS OR DEF		

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2015
151 DISTRICT 1 ROAD

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
H	151 000 200	REVENUE		
P	151 000-210	ROAD & BRIDGE PRIV TAX	36000 00	
P	151 000-211	PRIVILEGE LICENSE		
P	151 000-219	HAULING PERMIT- HEAVY LD		
P	151 000-242	REIMB FROM FEMA		
P	151 000-249	REIMB FROM ARC CHAIN SAW		
P	151 000-263	ST REIMB STATE AID ROADS		
P	151 000-267	RAIL CAR TAX	3600 00	
P	151-000 273	ST REIMB FROM MEMA		
P	151 000 282	MOTOR VEHICLE FUEL TAX	42000 00	
P	151 000-283	MOTOR VEHICLE LICENSES	5000 00	
P	151 000 296	HARVEST PERMITS	500 00	
P	151 000-297	OVERWEIGHT FINES	300 00	
P	151 000-330	INTEREST EARNED		
P	151 000-335	GAIN ON SALE OF CAP ASSET		
P	151 000-336	SALES INCOME		
P	151 000-338	REFUND OF PRIOR YR EXPEND		
P	151 000 340	REFUNDS		
P	151 000-345	INSURANCE PROCEEDS		
P	151 000 380	L/T CAPITAL DEBT PROCEEDS		
P	151-000 381	L/T NON CAP DEBT PROCEEDS		
P	151 000-383	SALE OF CAPITAL ASSETS		
P	151-000 387	TRANSFERS FROM GOV'T FUND		
P	151 000 388	TRANSFER FROM PROP FUNDS		
T	151-000 398	TOTAL REVENUE		87400 00
H	151 301 400	EXPENSES		
P	151 301-421	ROAD LABORERS- HOURLY	40510 00	
P	151 301-465	STATE RET MATCHING	6380 00	
P	151-301-466	SOC SEC MATCHING	3100 00	
P	151 301-467	WORKERS COMPENSATION		
P	151 301-468	GROUP INS MATCHING		
P	151-301-469	UNEMPLOYMENT	300 00-	
P	151 301-476	MEALS & LODGING		
P	151 301-477	PRIVATE VEHICLE TRAVEL		
T	151 301-499	TOTAL PERSONAL SERVICE		50290 00
P	151 301 502	TELEPHONE SERVICE	300 00-	
P	151-301-503	CELLULAR PHONE	650 00-	
P	151 301 510	UTILITIES	1200 00-	
P	151 301-521	LEGAL ADVERTISING	100 00-	
P	151 301 532	RENTAL OF ROAD EQUIPMENT		
P	151-301 533	OTHER EQUIPMENT RENTAL		
P	151 301 540	REPAIR/MAINT TO BUILDINGS		
P	151-301 541	REPAIR TO ROAD MACH/EQUIP	5000 00-	
P	151 301 542	REPAIR TO VEHICLES	1000 00-	
P	151-301-544	SERVICE & MAINT CONTRACT		
P	151-301 545	REPAIRS TO ROAD NON/CAPIT		
P	151-301 546	REPAIR TO RADIO		
P	151-301 547	FENCE BUILD & REPAIRS		
P	151-301-550	LEGAL FEES		
P	151-301 552	MEDICAL FEES		
P	151-301-555	ENGINEERING FEES	5000 00	
P	151-301-556	INSPECTION FEE	100 00	
P	151 301-557	SURVEYING FEES		

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2015

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
P	151 301-559	UNIFORM SERVICES	1800 00	
P	151-301-569	TOWING/WRECKER SERVICE		
P	151-301-570	INSURANCE & FIDELITY BOND		
P	151-301-572	HAULING DRT/BACKHOE LABOR		
P	151-301-580	MOSQUITO & PEST CONTROL		
P	151 301 583	SHIPPING CHARGES	100 00	
P	151 301-585	CLEARING R O W		
P	151 301-592	ST BEAVER PROGRAM BCAP	750 00	
T	151 301-599	TOTAL CONTRACT SERVICE		16000 00
P	151-301 603	OFFICE SUPPLIES & MATERIA	100 00	
P	151-301-610	PROFESSIONAL SUPPLIES		
P	151 301-630	LAND IMPROVEMENT SUPPLIES		
P	151-301-631	GRAVEL OR SHELL	10000 00	
P	151-301-632	ASPHALT	5000 00	
P	151 301-633	CONCRETE		
P	151 301-634	CULVERTS	3000 00	
P	151 301-635	TOPPING & FILL DIRT	1000 00	
P	151 301-636	LUMBER	100 00	
P	151 301-639	ROAD SIGNS	150 00	
P	151 301-640	FENCING MATERIALS	500 00-	
P	151-301 642	PAINT AND PRESERVATIVES	100 00-	
P	151 301-643	HARDWARE/PLUMB/ELECT SUPP	250 00-	
P	151-301 644	SMALL TOOLS	150 00	
P	151-301-645	CUSTODIAL SUPP/CLEAN AGEN	350 00-	
P	151 301 646	OXYGEN & OXYGEN SUPPLIES	150 00	
P	151 301-647	STRUCTURAL STEEL/CABLE	100 00	
P	151 301 649	MAINT SUPPLIES & MATERIAL	1500 00	
P	151-301 670	ROAD SAFETY SUPP & MATERI	500 00	
P	151 301 671	GASOLINE	5000 00	
P	151-301 672	DIESEL FUEL	13000 00	
P	151-301 673	LIQUIFIED GAS	3000 00	
P	151-301 674	LUBRICATING OILS/GREASE	1500 00	
P	151-301 675	ANTIFREEZE STARTER FLUID	350 00	
P	151-301 680	TIRES & TUBES	200 00-	
P	151-301 681	REPAIR & REPLACEMENT PART	3000 00-	
P	151 301 690	ELECTRONIC SUPP/REP PARTS	100 00-	
P	151-301-692	CLOTHES/DRY GOODS PRISONR	150 00	
P	151 301-694	FOOD FOR PRISONERS	200 00	
P	151 301-695	TRUCK TITLES/TAGS	50 00	
P	151-301 696	FERTILIZER & CHEMICALS	2000 00-	
P	151 301 697	SEED & PLANTS		
P	151 301 698	FIRST AID/OTC SUPPLIES	200 00	
T	151 301 699	TOTAL CONSUMABLE SERV		51700 00
T	151 301 799	TOTAL GRANTS/SUBSIDIES		
P	151-301 900	LAND		
P	151-301 912	ROADS		
P	151-301 914	DAMS AND SPILLWAYS		
P	151-301 915	VEHICLES		
P	151-301 916	HEAVY RD EQUIP/MACH >5000		
P	151-301 917	OTHER MOBILE EQUIP < 5000		
P	151 301 918	OTHER MOBILE EQUIP > 5000		
P	151-301 919	FURN & OFF EQUIP < 5000		
P	151 301-920	FURN & OFF EQUIP > 5000		

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2015

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
P	151 301-921	OTHER CAP OUTLAY < 5000		
P	151 301 922	OTHER CAP OUTLAY > 5000		
P	151 301-923	NON CAP PROP NO EXCEP<500		
P	151 301-940	DEPRECIATION EXPENSE		
T	151 301-980	TOTAL CAPITAL OUTLAY		
P	151 800 800	PRIN RETIREMENT- CAP DEBT	3387 00	
P	151 800-801	PRIN RETIREMENT NON CAP		
P	151 800 802	INTEREST EXPENSE	264 00-	
P	151-800 803	FISCAL AGENTS FEE		
T	151 800 899	TOTAL DEBT SERVICE		3651 00-
P	151-900 951	TRANSFER TO GOV T FUNDS		
P	151 900-952	TRANSFER TO PROP FUNDS		
P	151 900-960	PRIOR PERIOD ADJUSTMENT		
T	151 900-989	TOTAL O/FINANCIAL USES		
T	151 999-998	TOTAL EXPENSES		121641 00-
T	151 999-999	TOTAL SURPLUS/DEF		34241 00-

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2015
152 DISTRICT 2 ROAD

TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
H	152 000 200	REVENUE		
P	152-000 210	ROAD & BRIDGE PRIV TAX	36000 00	
P	152 000 211	PRIVILEGE LICENSE		
P	152-000 219	HAULING PERMITS		
P	152 000 242	REIMB FROM FEMA		
P	152 000 263	ST REIMB STATE AID ROADS		
P	152 000 267	RAIL CAR TAX	3400 00	
P	152 000 273	ST REIME FROM MEMA		
P	152 000-282	MOTOR VEHICLE FUEL TAX	62000 00	
P	152 000 283	MOTOR VEHICLE LICENSES	5000 00	
P	152 000 296	HARVEST PERMITS	700 00	
P	152 000 297	OVERWEIGHT FINES		
P	152 000 330	INTEREST EARNED	200 00	
P	152 000 335	GAIN SALE OF CAPITAL ASS		
P	152 000 336	SALES INCOME		
P	152 000 338	REFUND PRIOR YR EXPENDITU		
P	152 000 340	REFUNDS		
P	152 000 343	SALE OF SCRAP METAL		
P	152 000 345	INSURANCE PROCEEDS		
P	152 000 370	MISCELLANEOUS INCOME		
P	152 000 380	L/T CAPITAL DEBT PROCEEDS		
P	152 000 381	L/T NON CAP DEBT PROCEEDS		
P	152 000 383	SALE OF CAPITAL ASSETS		
P	152 000 387	TRANSFER FROM GOV T FUNDS		
P	152 000 388	TRANSFER FROM PROPR FUNDS		
T	152 000 396	TOTAL REVENUE		107300 00
H	152-302 400	EXPENSES		
P	152 302 421	ROAD LABORERS HOURLY	30291 00	
P	152 302 465	STATE RET MATCHING	4771 00	
P	152 302 466	SOC SEC MATCHING	2317 00	
P	152 302-467	WORKERS COMPENSATION		
P	152 302-468	GROUP INS MATCHING		
P	152 302 469	UNEMPLOYMENT	200 00	
P	152 302 476	MEALS & LODGING		
P	152 302 477	PRIVATE VEHICLE TRAVEL		
T	152 302 499	TOTAL PERSONAL SERVICE		37579 00
P	152 302 502	TELEPHONE		
P	152 302 503	CELLULAR PHONE	500 00	
P	152 302 510	UTILITIES	2500 00-	
P	152 302 521	LEGAL ADVERTISING		
P	152 302 532	RENTAL OF ROAD EQUIPMENT		
P	152 302-533	RENTAL OF OTHER EQUIPMENT	800 00	
P	152 302 540	REPAIR/MAINT TO BUILDINGS	100 00	
P	152 302 541	REPAIR TO ROAD MACH/EQUIP	12000 00	
P	152 302 542	REPAIRS TO VEHICLES	3000 00	
P	152 302 544	SERVICE & MAINT CONTRACT		
P	152 302 545	REPAIRS TO ROAD NON CAPIT		
P	152 302 546	REPAIR TO RADIO		
P	152 302 547	FENCE BUILD & REPAIRS		
P	152 302 550	LEGAL FEES		
P	152 302 555	ENGINEERING FEES	8000 00	
P	152 302 556	INSPECTION FEES		
P	152 302 557	SURVEYING FEES		

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FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2015

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
P	152 302 569	TOWING/WRECKER SERVICE		
P	152 302 570	INSURANCE & FIDELITY BOND		
P	152 302 572	HAULING DRT/BACKHOE LABOR	1200 00	
P	152 302 580	MOSQUITO & PEST CONTROL		
P	152 302 582	CONTRACTUAL LABOR		
P	152 302 583	SHIPPING CHARGES	1200 00	
P	152 302 584	GARBAGE/DUMPSTER FEE	700 00	
P	152 302 585	CLEARING R O W	1000 00	
P	152 302 592	ST BEAVER PROGRAM BCAP	750 00	
T	152 302 599	TOTAL CONTRACT SERVICE		31750 00
P	152 302 603	OFF SUPPLIES & MATERIALS	100 00	
P	152 302 610	PROFESSIONAL SUPPLIES		
P	152 302 630	LAND IMPROVEMENT SUPPLIES		
P	152 302 631	GRAVEL OR SHELL	8000 00	
P	152 302 632	ASPHALT	10000 00	
P	152 302 633	CONCRETE	500 00	
P	152 302 634	CULVERTS	2000 00	
P	152 302 635	TOPPING & FILL DIRT	500 00	
P	152 302 636	LUMBER	150 00	
P	152 302 639	SIGNS	1000 00	
P	152 302 640	FENCING MATERIAL	250 00	
P	152 302 642	PAINT AND PRESERVATIVES		
P	152 302 643	HARDWARE/PLUMB/ELECT SUPP	700 00	
P	152 302 644	SMALL TOOLS	200 00	
P	152 302 645	CUSTODIAL SUPP/CLEAN AGEN	300 00	
P	152 302 646	OXYGEN & OXYGEN SUPPLIES	150 00	
P	152 302 647	STRUCTURAL STEEL/CABLE	200 00	
P	152 302 649	MAINT SUPPLIES & MATERIAL	200 00	
P	152 302 670	ROAD SAFETY SUPP & MATERI	500 00	
P	152 302 671	GASOLINE	8000 00	
P	152 302 672	DIESEL FUEL	12000 00	
P	152 302 673	LIQUIFIED GAS		
P	152 302 674	LUBRICATING OILS/GREASE	1000 00	
P	152 302 675	ANTIFREEZE STARTER FLUID	200 00	
P	152 302 680	TIRES & TUBES	1000 00	
P	152 302-681	REPAIR & REPLACEMENT PART	2500 00	
P	152 302-690	ELECTRONIC SUPP/REP PARTS	100 00	
P	152 302 692	CLOTHES/DRY GOODS PRISONR	150 00	
P	152 302-694	FOOD FOR PRISONERS	200 00	
P	152 302 695	TRUCK TITLES/TAGS	50 00	
P	152 302 696	FERTILIZER & CHEMICALS	800 00	
P	152-302 697	SEEDS AND PLANTS	100 00	
P	152 302 698	FIRST AID/OTC SUPPLIES	300 00-	
T	152 302 699	TOTAL CONSUMABLE SERV		51150 00
P	152 302 900	LAND	10000 00-	
P	152 302 912	ROADS		
P	152 302 914	DAMS AND SPILLWAYS		
P	152 302 915	VEHICLES		
P	152 302 916	HEAVY RD EQUI/MACH > 5000		
P	152 302 917	OTHER MOBILE EQUIP < 5000		
P	152 302 918	OTHER MOBILE EQUIP < 5000		
P	152 302 919	FURN & OFF EQUIP < 5000		
P	152 302 920	FURN & OFF EQUIP > 5000		

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2015

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TYP	ACCOUNT NUMBER	DESCRIPTION	BUDGET	TOTAL
P	152-302-921	OTHER CAP OUTLAY < 5000		
P	152-302-922	OTHER CAP OUTLAY > 5000		
P	152-302-923	NON CAP PROP NO EXCEP<500		
P	152-302-924	NON CAP PROP EXCEP > 500		
P	152-302-940	DEPRECIATION EXPENSE		
T	152-302-980	TOTAL CAPITAL OUTLAY		10000 00
P	152-800-800	PRIN RETIREMENT-CAP DEBT		
P	152-800-801	PRIN RETIREMENT NON CAP		
P	152-800-802	INTEREST EXPENSE		
T	152-800-899	TOTAL DEBT SERVICE		
P	152-900-951	TRANSFER TO GOV T FUNDS	11270 00	
P	152-900-952	TRANSFER TO PROP FUNDS		
P	152-900-960	PRIOR PERIOD ADJUSTMENT		
T	152-900-989	TOTAL O/FINANCIAL USES		11270 00-
T	152-999-998	TOTAL EXPENSES		141749 00
T	152-999-999	TOTAL SURPLUS/DEF		34449 00

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2015
153 DISTRICT 3 ROAD

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TYP	---	ACCOUNT		
	NUMBER	DESCRIPTION	BUDGET	TOTAL
H	153-000 200	REVENUE		
P	153-000 210	ROAD & BR PRIVILEGE TAX	36000 00	
P	153-000 211	PRIVILEGE LICENSE	500 00	
P	153-000 219	HAULING PERMITS		
P	153 000 242	REIMB FROM FEMA		
P	153 000-249	REIMB FROM ARC CHAIN SAW		
P	153 000 263	ST REIMB STATE AID ROADS		
P	153 000-265	ST REIMB FOR EMERG MNGT		
P	153 000-267	RAIL CAR TAX	600 00	
P	153 000 273	ST REIMB FROM MEMA		
P	153 000-274	ST REIMB FROM MDEQ		
P	153 000-282	MOTOR VEHICLE FUEL TAX	82000 00	
P	153 000-283	MOTOR VEHICLE LICENSES	5000 00	
P	153 000 289	MOTOR VEHICLE RENTAL TAX		
P	153 000-296	HARVEST PERMITS	600 00	
P	153-000-297	OVERWEIGHT FINES		
P	153-000-330	INTEREST EARNED	200 00	
P	153 000-335	GAIN ON SALE OF CAP ASSET		
P	153 000 336	SALES INCOME		
P	153 000 338	REFUND OF PRIOR YEAR EXP		
P	153 000 339	JUDGEMENTS RECOVERED		
P	153 000-340	REFUNDS/REIMBURSEMENT		
P	153-000-341	CANCELLED WARRANTS		
P	153 000-343	SALE OF SCRAP METAL		
P	153-000-345	INSURANCE PROCEEDS		
P	153 000-380	L/T CAPITAL DEBT PROCEEDS		
P	153-000 381	L/T NON CAP DEBT PROCEEDS		
P	153-000-383	S/T CAPITAL DEBT PROCEEDS		
P	153-000-384	SALE OF CAPITAL ASSET		
P	153 000 387	TRANSFER FROM GOV T FUNDS		
P	153 000-388	TRANSFER FROM PROP FUNDS		
T	153 000-398	TOTAL REVENUE		124900 00
H	153 303-400	EXPENSES		
P	153-303-421	ROAD LABORERS- HOURLY	40360 00-	
P	153-303-465	STATE RET MATCHING	6357 00	
P	153 303 466	SOC SEC MATCHING		
P	153-303 467	WORKERS COMPENSATION	3087 00-	
P	153-303 468	GROUP INS MATCHING		
P	153 303 469	UNEMPLOYMENT	200 00-	
T	153 303-499	TOTAL PERSONAL SERVICE		50004 00-
P	153 303 502	TELEPHONE	200 00-	
P	153 303-503	CELLULAR PHONE	1000 00-	
P	153-303-504	PAGER SERVICES	1200 00-	
P	153-303-510	UTILITIES		
P	153-303-521	LEGAL ADVERTISING	75 00-	
P	153-303 532	RENTAL OF ROAD EQUIPMENT		
P	153 303 533	OTHER EQUIPMENT RENTAL	600 00-	
P	153 303 540	REPAIR/MAINT TO BUILDINGS	100 00-	
P	153 303 541	REPAIR TO ROAD MACH/EQUIP	5000 00-	
P	153 303 542	REPAIR TO VEHICLES	1000 00-	
P	153-303 544	SERVICE & MAINT CONTRACT	100 00-	
P	153-303-545	REPAIRS TO ROAD-NON/CAPIT		
P	153-303-546	REPAIR TO RADIO		

TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
P	153 303 547	FENCE- BUILD & REPAIRS	1000 00	
P	153-303 550	LEGAL FEES		
P	153-303 552	MEDICAL FEES		
P	153-303-555	ENGINEERING FEES		
P	153 303 556	INSPECTION FEES	100 00	
P	153 303-557	SURVEYING FEES		
P	153-303-569	TOWING/WRECKER SERVICE		
P	153-303 570	INS & FIDELITY BONDS		
P	153-303-572	HAULING DRT/BACKHOE LABOR	1000 00	
P	153 303-580	MOSQUITO & PEST CONTROL	100 00	
P	153-303-582	CONTRACTUAL LABOR	200 00	
P	153 303-583	SHIPPING CHARGES	500 00	
P	153-303-594	GARBAGE DISPOSAL FEE		
P	153-303-585	CLEARING R O W		
P	153 303-586	SEMINARS/REGISTRATION FEE		
P	153 303-592	ST BEAVER PROGRAM-BCAP	750 00	
T	153-303-599	TOTAL CONTRACT SERVICE		12925 00
P	153-303-603	OFF SUPPLIES & MATERIAL	100 00	
P	153 303-610	PROFESSIONAL SUPPLIES		
P	153-303 630	LAND IMPROVEMENT SUPPLIES		
P	153-303-631	GRAVEL OR SHELL	25000 00-	
P	153 303-632	ASPHALT	15000 00	
P	153-303-633	CONCRETE	100 00	
P	153 303-634	CULVERTS	5000 00	
P	153-303-635	TOPPING AND FILL DIRT	2000 00	
P	153 303-636	LUMBER	500 00	
P	153-303 639	SIGNS	500 00-	
P	153 303-640	FENCING MATERIAL	1000 00	
P	153-303 642	PAINT & PRESERVATIVES	400 00	
P	153-303-643	HARDWARE/PLUMB/ELEC SUPPL	750 00	
P	153 303-644	SMALL TOOLS	300 00	
P	153 303-645	CUSTODIAL SUPP/CLEAN AGEN	500 00-	
P	153 303 646	OXYGEN & OXYGEN SUPPLIES	100 00	
P	153-303-647	STRUCTURAL STEEL/CABLE	200 00	
P	153-303 649	MAINT SUPPLIES & MATERIAL	1000 00	
P	153-303-670	ROAD SAFETY SUPP & MATERI	500 00	
P	153-303-671	GASOLINE	6000 00	
P	153 303-672	DIESEL FUEL	9000 00	
P	153-303 673	LIQUIFIED GAS	600 00	
P	153-303-674	LUBRICATING OILS/GREASE	800 00	
P	153 303-675	ANTIFREEZE STARTER FLUID	400 00	
P	153-303-680	TIRES & TUBES	200 00	
P	153 303 681	REPAIR & REPLACEMENT PRTS	6000 00	
P	153-303 690	ELECTR SUPP & REPL PARTS	100 00-	
P	153-303-692	CLOTHES/DRY GOODS PRISONR	200 00-	
P	153-303 694	FEEDING PERSONS	200 00	
P	153 303-695	TRUCK TITLE/TAGS	50 00	
P	153 303-696	FERTILIZER & CHEMICALS	1000 00	
P	153-303 697	SEED & PLANTS		
P	153-303 698	FIRST AID/OTC SUPPLIES	100 00-	
T	153 303 699	TOTAL CONSUMABLE SERV		77600 00
P	153-303-900	LAND		
P	153 303-902	IMPROVEMENTS TO ROADS		

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2015

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
P	153 303-912	ROADS		
P	153-303-914	DAMS AND SPILLWAYS		
P	153 303-915	VEHICLES		
P	153 303-916	HEAVY RD EQUIP/MACH >5000		
P	153 303-917	OTHER MOBILE EQUIP < 5000		
P	153 303-918	OTHER MOBILE EQUIP > 5000		
P	153 303 919	FURN & OFF EQUIP < 5000		
P	153 303-920	FURN & OFF EQUIP > 5000		
P	153 303-921	OTHER CAP OUTLAY < 5000		
P	153 303 922	OTHER CAP OUTLAY > 5000		
P	153 303 923	NON CAP PROP NO EXCEP<500		
P	153-303 940	DEPRECIATION EXPENSE		
T	153-303-980	TOTAL CAPITAL OUTLAY		
P	153 800 800	PRIN RETIREMENT CAP	3926 00-	
P	153 800-801	PRIN RETIREMENT NON CAP		
P	153 800 802	INTEREST	306 00	
P	153 800 805	PROCESSING & FILING FEE		
T	153 800 899	TOTAL DEBT SERVICE		4232 00
P	153-900-951	TRANSFER TO GOV T FUNDS	15000 00-	
P	153-900 952	TRANSFER TO PROP FUNDS		
P	153-900 960	PRIOR PERIOD ADJUSTMENT		
T	153-900 989	TOTAL O/FINANCIAL USES		15000 00
T	153 999 998	TOTAL EXPENSES		159761 00-
T	153-999 999	TOTAL SURPLUS/DEF		34861 00

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2015
154 DISTRICT 4 ROAD

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TYP	NUMBER	DESCRIPTION	BUDGET	TOTAL
H	154-000-20G	REVENUE		
F	154-000-210	ROAD & BRIDGE PRIV TAX	36000 00	
P	154-000-211	PRIVILEGE LICENSE		
P	154-000-219	HAULING PERMITS	400 00	
P	154-000-241	REIMB USDA RD GRANT		
P	154-000 242	REIMB FROM FEMA		
P	154-000 249	REIMB FROM ARC CHAIN SAW		
P	154 000-263	ST REIMB STATE AID ROADS		
P	154 000 267	RAIL CAR TAX	1400 00	
P	154-000-273	ST REIMB FROM MEMA		
P	154 000-274	ST REIMB FROM MDEQ		
P	154-000-282	MOTOR VEHICLE FUEL TAX	72000 00	
P	154 000-283	MOTOR VEHICLE LICENSES	5000 00	
P	154 000-296	HARVEST PERMITS	600 00	
P	154-000-297	OVERWEIGHT FINES		
P	154 000-330	INTEREST EARNED	200 00	
P	154 000-335	GAIN ON SALE OF CAP ASSET		
P	154 000-336	SALES INCOME		
P	154-000-338	REFUND OF PRIOR YR EXPEN		
P	154-000 340	REFUND/REIMBURSEMENT		
P	154-000-343	SALE OF SCRAP METAL		
P	154-000 345	INSURANCE PROCEEDS		
P	154 000 380	L/T CAPITAL DEBT PROCEEDS		
P	154 000 381	L/T NON CAP DEBT PROCEEDS		
P	154 000 383	SALE OF CAPITAL ASSET		
P	154-000 387	TRANSFER FROM GOV T FUND		
P	154-000 388	TRANSFER FROM PROP FUND		
T	154-000 398	TOTAL REVENUE		115600 00
H	154-304 400	EXPENSES		
P	154-304 421	ROAD LABORERS- HOURLY	37099 00-	
P	154-304-465	STATE RET MATCHING	5843 00-	
P	154 304 466	SOC SEC MATCHING	2834 00	
P	154-304-467	WORKERS COMPENSATION		
P	154 304-468	GROUP INS MATCHING		
P	154 304-469	UNEMPLOYMENT	2000 00	
P	154-304-476	MEALS & LODGING		
P	154-304-477	PRIVATE VEHICLE TRAVEL		
T	154 304-499	TOTAL PERSONAL SERVICE		47776 00-
F	154 304 502	TELEPHONE	350 00	
P	154 304 503	CELLULAR PHONE	750 00-	
P	154-304 510	UTILITIES	3000 00	
P	154-304 521	LEGAL ADVERTISING		
P	154-304 532	RENTAL OF ROAD EQUIPMENT	100 00	
P	154-304 533	OTHER EQUIPMENT RENTAL		
P	154-304 540	REPAIR/MAINT TO BUILDINGS		
P	154-304 541	REPAIR TO ROAD MACH/EQUIP	3000 00	
P	154 304 542	REPAIR TO VEHICLES	2000 00	
P	154 304-544	SERVICE & MAINT CONTRACT		
P	154 304-545	REPAIRS TO ROAD NON CAPIT	1200 00-	
P	154 304 546	REPAIR TO RADIO		
P	154 304 547	FENCE BUILD & REPAIRS		
P	154-304-550	LEGAL FEES		
P	154 304 554	ARCHITECTURAL SERVICES		

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2015

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
P	154-304 555	ENGINEER FEES		
P	154-304 556	INSPECTION FEES	20 00	
P	154 304 557	SURVEYING FEES		
P	154 304 558	DEMOLITION SERVICE		
P	154 304 559	UNIFORM SERVICES	1000 00	
P	154 304 569	TOWING/WRECKER SERVICE		
P	154 304-570	INSURANCE & FIDELITY BOND		
P	154 304 580	MOSQUITO & PEST CONTROL		
P	154 304-583	SHIPPING CHARGES	75 00	
P	154 304 584	GARBAGE DISPOSAL FEE		
P	154 304-585	CLEARING R O W	5000 00-	
P	154 304-592	ST BEAVER PROGRAM BCAP	750 00-	
T	154-304 599	TOTAL CONTRACT SERVICE		17245 00-
P	154-304 603	OFF SUPPLIES & MATERIALS	100 00-	
P	154-304 610	PROFESSIONAL SUPPLIES		
P	154-304-630	LAND IMPROVEMENT SUPPLIES		
P	154-304-631	GRAVEL OR SHELL	10000 00-	
P	154-304 632	ASPHALT	10000 00-	
P	154-304 633	CONCRETE	100 00-	
P	154-304 634	CULVERTS	200 00	
P	154-304 635	TOPPING & FILL DIRT	600 00	
P	154-304 636	LUMBER	200 00-	
P	154 304 639	SIGNS	150 00-	
P	154 304 640	FENCING MATERIAL	500 00-	
P	154 304 642	PAINT & PRESERVATIVES	100 00-	
P	154 304 643	HARDWARE/PLUMB/ELECTR	250 00-	
P	154 304-644	SMALL TOOLS	1000 00-	
P	154 304-645	CUSTODIAL SUPP/CLEAN AGEN	100 00	
P	154 304-646	OXYGEN & OXYGEN SUPPLIES	200 00-	
P	154 304-647	STRUCTURAL STEEL/CABLE	200 00	
P	154-304-649	MAINT SUPPLIES & MATERIAL	273 00-	
P	154 304-670	ROAD SAFETY SUPP & MATERI	100 00	
P	154 304-671	GASOLINE	8000 00	
P	154-304-672	DIESEL FUEL	8000 00-	
P	154 304-673	LIQUIFIED GAS	250 00	
P	154 304-674	LUBRICATING OILS/GREASE	1200 00	
P	154-304-675	ANTIFREEZE STARTER FLUID	500 00	
P	154 304 680	TIRES & TUBES	250 00	
P	154 304 681	REPAIR & REPLACEMENT PRTS	2500 00	
P	154 304 690	ELECTR SUPP & REP PARTS		
P	154 304 692	CLOTHES/DRY GOODS PRISONR	50 00	
P	154-304-694	FOOD FOR PERSONS	100 00	
P	154 304 695	TRUCK TITLE/TAG	50 00	
P	154-304 696	FERTILIZER & CHEMICALS	750 00-	
P	154 304 697	SEED & PLANTS		
P	154-304 698	FIRST AID/OTC SUPPLIES	500 00	
T	154 304 699	TOTAL CONSUMABLE SERV		46223 00
P	154 304-900	LAND		
P	154 304 912	ROADS		
P	154 304 914	DAMS & SPILLWAYS		
P	154 304 915	VEHICLES		
P	154 304 916	HEAVY RD EQUIP/MACH >5000		
P	154 304-917	OTHER MOBILE EQUIP < 5000		

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2015

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
P	154 304-918	OTHER MOBILE EQUIP > 5000		
P	154 304 919	FURN & OFF EQUIP < 5000		
P	154-304-920	FURN & OFF EQUIP > 5000		
P	154-304-921	OTHER CAP OUTLAY < 5000		
P	154-304-922	OTHER CAP OUTLAY > 5000		
P	154-304-923	NON CAP PROJ NO EXCEP<500		
P	154-304-940	DEPRECIATION EXPENSE		
T	154-304 980	TOTAL CAPITAL OUTLAY		
P	154-800 800	PRIN RETIREMENT CAP DEBT		
P	154-800-801	PRIN-RETIREMENT NON CAP		
P	154-800-802	INTEREST EXPENSE		
P	154-800-805	PROCESSING & FILING FEE		
T	154-800-899	TOTAL DEBT SERVICE		
P	154-900-950	TRNFR TO OTHER FUNDS		
P	154-900 951	TRANSFER TO GOV'T FUNDS	19200 00-	
P	154 900-952	TRANSFER TO PROP FUNDS		
T	154-900 989	TOTAL O/FINANCIAL USES		19200 00
T	154-999-998	TOTAL EXPENSES		130444 00
T	154-999-999	TOTAL SURPLUS/DEF		14844 00-

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2015
155 DISTRICT 5 ROAD

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TYP	NUMBER	DESCRIPTION	BUDGET	TOTAL
		ACCOUNT		
		DESCRIPTION		
H	155 000 200	REVENUE		
P	155 000-210	ROAD & BR PRIVILEGE TAX	36000 00	
P	155 000 211	PRIVILEGE LICENSE		
P	155 000 219	HAULING PERMIT HEAVY LD		
P	155 000 242	REIMB FROM FEMA		
P	155 000 249	REIMB FROM ARC CHAIN SAW		
P	155 000 263	ST REIMB STATE AID ROADS		
P	155-000 267	RAIL CAR TAX	9000 00	
P	155-000 273	ST REIMB FROM MEMA		
P	155 000 274	ST REIMB FROM MDEQ		
P	155-000 282	MOTOR VEHICLE FUEL TAX	92000 00	
P	155-000 283	MOTOR VEHICLE LICENSES	5000 00	
P	155 000 290	NATIONAL FOREST DISTRIBUT	4000 00	
P	155-000-296	HARVEST PERMITS	600 00	
P	155 000-297	OVERWEIGHT FINES	100 00	
P	155 000-330	INTEREST EARNED	100 00	
P	155 000-332	RENT		
P	155 000-335	GAIN ON SALE OF CAP ASSET		
P	155 000 336	SALES INCOME		
P	155 000 338	REFUND OF PRIOR YR EXPEND		
P	155-000 340	REFUNDS		
P	155-000-343	SALE OF SCRAP METAL		
P	155-000 344	RESTITUTION/ RD DAMAGE		
P	155 000 345	INSURANCE PROCEEDS		
P	155-000 370	MISCELLANEOUS INCOME		
P	155 000-380	L/T CAPITAL DEBT PROCEEDS		
P	155 000-381	L/T NON CAP DEBT PROCEEDS		
P	155-000-383	SALE OF CAPITAL ASSET		
P	155 000-387	TRANSFER FROM GOV T FUNDS		
P	155 000 388	TRANSFER FROM PROP FUNDS		
T	155-000-398	TOTAL REVENUE		146800 00
H	155-305 400	EXPENSES		
P	155-305 421	ROAD LABORERES - HOURLY	42760 00	
P	155 305 465	STATE RET MATCHING	6735 00	
P	155-305 466	SOC SEC MATCHING	3271 00	
P	155 305 467	WORKERS COMPENSATION		
P	155-305-468	GROUP INS MATCHING		
P	155 305-469	UNEMPLOYMENT	200 00-	
P	155 305 476	MEALS & LODGING		
P	155-305 477	PRIVATE VEHICLE TRAVEL		
T	155-305 499	TOTAL PERSONAL SERVICE		52966 00-
P	155-305-502	TELEPHONE	150 00	
P	155 305 503	CELLULAR PHONE	600 00-	
P	155 305 510	UTILITIES	2400 00	
P	155-305 521	LEGAL ADVERTISING		
P	155 305-530	RENTAL OF REAL PROP		
P	155 305-532	RENTAL OF ROAD EQUIPMENT		
P	155-305-533	OTHER EQUIPMENT RENTAL		
P	155-305 540	REPAIR/MAINT TO BUILDINGS	1000 00-	
P	155-305 541	REPAIR TO ROAD MACH/EQUIP	10000 00	
P	155-305 542	REPAIR TO VEHICLES	1000 00-	
P	155 305 544	SERVICE & MAINT CONTRACT		
P	155 305 545	REPAIR TO ROADS NON CAP	1000 00	

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
P	155-305 546	REPAIR TO RADIO		
P	155 305 547	REPAIR TO APPLIANCES		
P	155 305-549	FENCE BUILDING/REPAIRS	1000 00-	
P	155 305-550	LEGAL FEES		
P	155-305-552	MEDICAL FEES		
P	155 305-555	ENGINEER FEES		
P	155 305 556	INSPECTION FEES	50 00	
P	155 305 557	SURVEYING FEES		
P	155-305 558	ARCHITECTURAL SERVICES		
P	155-305 559	UNIFORM SERVICE		
P	155 305-569	TOWING/WRECKER SERVICES		
P	155-305 570	INSURANCE & FIDELITY BOND		
P	155-305 572	HAULING DRT/BACKHOE LABOR	1000 00	
P	155 305-580	MOSQUITO & PEST CONTROL		
P	155 305 582	CONTRACTUAL LABOR	300 00	
P	155 305-583	SHIPPING CHARGES	100 00	
P	155 305-584	GARBAGE DISPOSAL FEE		
P	155 305 585	CLEARING R O W	3000 00	
P	155-305 592	ST BEAVER PROGRAM BCAP	750 00	
T	155-305 599	TOTAL CONTRACT SERVICE		22350 00-
P	155 305-603	OFF SUPPLIES & MATERIAL	100 00	
P	155-305-610	PROFESSIONAL SUPPLIES		
P	155 305 630	LAND IMPROVEMENT SUPPLIES		
P	155 305 631	GRAVEL OR SHELL	25000 00	
P	155 305-632	ASPHALT	15000 00-	
P	155 305-633	CONCRETE	1000 00	
P	155-305-634	CULVERTS	5000 00	
P	155-305 635	TOPPING & FILL DIRT	1000 00	
P	155 305 636	LUMBER	500 00	
P	155-305-639	SIGNS	5000 00-	
P	155 305 640	FENCING MATERIALS	1000 00-	
P	155 305 642	PAINT & PRESERVATIVES	100 00-	
P	155 305 643	HARDWARE/PLUMB/ELECO SUPP	800 00	
P	155 305-644	SMALL TOOLS	300 00	
P	155 305-645	CUSTODIAL SUPP/CLEAN AGEN	200 00	
P	155 305-646	OXYGEN & OXYGEN SUPPLIES	200 00	
P	155-305 649	MAINT SUPPLIES & MATERIAL	1000 00	
P	155 305 670	ROAD SAFETY SUPP & MATERI	100 00-	
P	155 305 671	GASOLINE	3000 00	
P	155 305 672	DIESEL FUEL	17762 00-	
P	155 305-673	LIQUIPIED GAS	800 00	
P	155 305-674	LUBRICATING OILS/GREASE	1000 00	
P	155 305-675	ANTIFREEZE STARTER FLUID	800 00-	
P	155-305 680	TIRES & TUBES		
P	155 305 681	REPAIR & REPLACEMENT PRTS		
P	155 305 690	ELECTR SUPP & REP PARTS		
P	155 305 692	CLOTHES/DRY GOODS PRISONR		
P	155 305 694	FOOD FOR PERSONS		
P	155 305 695	TRUCK TITLE/TAG	50 00	
P	155 305-696	FERTILIZER & CHEMICAL	3000 00-	
P	155 305-697	SEED & PLANTS		
P	155 305 698	FIRST AID/OTC SUPPLIES	100 00	
T	155 305 699	TOTAL CONSUMABLE SERV		82812 00

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2015

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
P	155 305-900	LAND		
P	155-305-912	ROADS		
P	155 305-914	DAMS AND SPILLWAYS		
P	155 305 915	VEHICLES		
P	155-305 916	ROAD EQUIPMENT/MACHINERY		
P	155-305 917	OTHER MOBILE EQUIP < 5000		
P	155-305 918	OTHER MOBILE EQUIP > 5000		
P	155-305 919	FURN & OFF EQUIP < 5000		
P	155 305-920	FURN & OFF EQUIP > 5000		
P	155 305-921	OTHER CAP OUTLAY < 5000		
P	155 305-923	NON CAP PROP NO EXCEP<500		
P	155 305-940	DEPRECIATION EXPENSE		
T	155-305-980	TOTAL CAPITAL OUTLAY		
P	155 800-800	PRIN RETIREMENT CAP DEBT		
P	155-800 801	PRIN RETIREMENT NON CAP		
P	155 800 802	INTEREST EXPENSE		
T	155-800 899	TOTAL DEBT SERVICE		
P	155-900 951	TRANSFER TO GOV T FUNDS		
P	155-900-952	TRANSFER TO PROP FUNDS		
P	155-900 960	PRIOR PERIOD ADJUSTMENT		
T	155-900-989	TOTAL O/FINANCIAL USES		
T	155-999 998	TOTAL EXPENSES		159128 00-
T	155-999 999	TOTAL SURPLUS/DEF		11328 00-

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2015
161 DISTRICT 1 BRIDGE

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
H	161-000-200	REVENUES		
P	161-000 200	REAL/PERSONAL PROP TAX	137852 00	
P	161-000 201	AUTOMOBILES ADVALOREM	22705 00	
P	161-000-202	MOBILE HOMES ADVALOREM	1622 00	
P	161 000 203	PRIOR YEAR PROP TAX		
P	161 000-249	REIMB FROM ARC- CHAIN SAW		
P	161 000-262	REIM FOR HMST EXEMP		
P	161 000 263	ST REIMB STATE AID ROADS		
P	161-000 270	REIMB FROM ST BR INSPECT		
P	161-000 330	INTEREST EARNED		
P	161-000 332	RENTS		
P	161-000 335	GAIN SALE OF CAP ASSETS		
P	161 000 336	SALES INCOME		
P	161 000-338	REFUND OF PRIOR YR EXPEND		
P	161-000 340	REFUNDS/REIMBURSEMENTS		
P	161-000 345	INSURANCE PROCEEDS		
P	161-000 380	L/T CAP DEBT PROCEEDS		
P	161 000-381	L/T NON CAP DEBT PROCEEDS		
P	161 000-383	SALE OF CAP ASSET		
P	161-000-386	PRIOR PERIOD ADJUSTMENT		
P	161 000 387	TRANSFER IN GOV T FUNDS		
P	161-000 388	TRANSFER IN PROP FUNDS		
T	161 000 398	TOTAL REVENUE		162179 00
H	161 301 400	EXPENSES		
P	161 301-421	ROAD LABORERS HOURLY	40510 00	
P	161 301-465	STATE RET MATCHING	6380 00	
P	161-301 466	SOC SEC MATCHING	3100 00	
P	161-301-468	GROUP INS MATCHING	20027 00-	
P	161 301 469	UNEMPLOYMENT	200 00-	
T	161 301 499	TOTAL PERSONAL SERVICE		70217 00-
P	161-301-502	TELEPHONE SERVICE	200 00	
P	161-301 503	CELLULAR PHONES	200 00	
P	161-301 510	UTILITIES	1000 00	
P	161 301 521	LEG PUBLIC & ADV	50 00	
P	161-301 532	RENTAL OF ROAD EQUIPMENT	100 00	
P	161 301-533	OTHER EQUIPMENT RENTAL		
P	161 301 540	REPAIR/MAINT TO BUILDING	200 00	
P	161-301 541	REPAIR TO MACH/EQUIPMENT	3500 00	
P	161 301 542	REPAIR TO VEHICLES	300 00-	
P	161 301 544	SERVICE & MAINT CONTRACT		
P	161 301 545	REP ROADS/BRIDGS NON CAP	1000 00	
P	161-301-546	REPAIR TO RADIO	500 00	
P	161-301 550	LEGAL FEES		
P	161 301 555	ENGINEERING FEES		
P	161 301 556	INSPECTION FEE	100 00	
P	161 301 559	UNIFORM SERVICES	500 00	
P	161-301 569	TOWING/WRECKER SERVICE	100 00	
P	161 301 570	INS & FIDELITY BOND		
P	161 301 572	HAULING DRT/BACKHOE LABOR		
P	161 301 580	MOSQUITO & PEST CONTROL	100 00-	
P	161 301 583	SHIPPING CHARGES	100 00	
P	161-301-584	GARBAGE DISPOSAL FEE		
P	161 301 585	CLEARING ROW	200 00	

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
P	161 301 586	ROADSIDE SPRAYING SERVICE		
T	161 301 599	TOTAL CONTRACT SERVICE		8150 00-
P	161-301 603	OFFICE SUPPLIES	100 00	
P	161 301-610	PROFESSIONAL SUPPLIES		
P	161 301 630	LAND IMPROVEMENT SUPPLIES		
P	161 301 631	GRAVEL OR SHELL	20000 00	
P	161 301 632	ASPHALT	6000 00	
P	161 301 633	CONCRETE		
P	161-301 634	CULVERTS	2000 00	
P	161 301-635	TOPPING AND FILL DIRT	100 00-	
P	161 301-636	BRIDGE LUMBER	300 00	
P	161 301-637	BRIDGE PILING	200 00-	
P	161 301-638	PRE CAST BRIDGES		
P	161 301-639	SIGNS	700 00-	
P	161 301 640	FENCING MATERIAL		
P	161 301-642	PAINT & PRESERVATIVES		
P	161-301 643	HARDWARE/PLUMB/ELECTR SUP	100 00-	
P	161 301 644	SMALL TOOLS	100 00	
P	161-301-645	CUSTODIAL SUPP/CLEAN AGEN	100 00-	
P	161 301-646	OXYGEN & OXYGEN SUPPLIES	100 00-	
P	161 301 647	STRUCTURAL STEEL/CABLE		
P	161 301 649	MAINT SUPPLIES & MATERIAL		
P	161 301 670	SAFETY REFLECT/TRAFFIC CO	200 00	
P	161 301 671	GASOLINE	15000 00-	
P	161 301 672	DIESEL FUEL	23000 00-	
P	161 301-673	LIQUIFIED GAS	800 00-	
P	161-301 674	LUBRICATING OIL/GREASE	1000 00-	
P	161 301 675	ANTIFREEZE STARTER FLUID	300 00	
P	161-301 680	TIRES AND TUBES	300 00-	
P	161-301 681	REPAIR & REPLACEMENT PARTS	1000 00	
P	161-301 690	ELECTR SUPPLIES & REP PRT	50 00	
P	161-301 692	CLOTHES/DRY GOODS-PRISONR	100 00-	
P	161-301 694	FOOD FOR PRISONERS		
P	161 301 695	TRUCK TITLE/TAGS		
P	161 301 696	DYNAMITE		
P	161 301 697	FERTILIZER & CHEMICALS	2000 00	
P	161-301-698	OTC/FIRST AID SUPPLIES	200 00	
T	161 301 699	TOTAL CONSUMABLE SERV		73750 00-
P	161 301 911	CONSTRUCTION IN PROGRESS		
P	161 301 912	ROADS		
P	161 301 913	BRIDGES		
P	161 301 914	DAMS & SPILLWAYS		
P	161 301-915	VEHICLES		
P	161-301 916	HEAVY RD EQUIP/MACH >5000		
P	161-301 917	OTHER MOBILE EQUIP < 5000		
P	161 301-918	OTHER MOBILE EQUIP > 5000		
P	161-301-919	FURN & OFF EQUIP < 5000		
P	161-301-920	FURN & OFF EQUIP > 5000		
P	161 301 921	OTHER CAP OUTLAY < 5000		
P	161 301 922	OTHER CAP OUTLAY > 5000		
P	161-301 923	NON CAP PROP NO EXCEP<500		
P	161-301 940	DEPRECIATION EXPENSE		
T	161-301 980	TOTAL CAPITAL OUTLAY		

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2015

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TYP	NUMBER	DESCRIPTION	BUDGET	TOTAL
P	161-800-800	PRIN RETIREMENT- CAP DEBT	3388 00	
P	161-800-801	PRIN RETIREMENT-NON CAP		
P	161-800-802	INTEREST EARNED	264 00	
T	161-800-899	TOTAL DEBT SERVICE		3652 00
F	161-900-951	TRANSFER TO GOV'T FUNDS		
F	161-900-952	TRANSFER TO PROP FUNDS		
T	161 900-989	TOTAL O/FINANCIAL USES		
T	161 999-998	TOTAL EXPENSES		155769 00-
T	161-999-999	TOTAL SURPLUS/DEF		6410 00

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2015
162 DISTRICT 2 BRIDGE

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GLFBRPR

TYP	NUMBER	DESCRIPTION	BUDGET	TOTAL
H	162 000 200	REVENUE		
P	162 000 200	REAL/PERSONAL PROP TAX	137852 00	
P	162-000 201	AUTOMOBILES ADVALOREM	22705 00	
P	162-000-202	MOBILE HOMES ADVALOREM	1622 00	
P	162 000 203	PRIOR YEAR PROP TAX		
P	162-000-249	REIMB FROM ARC CHAIN SAW		
P	162 000-262	REIM FOR HMST EXEMP		
P	162 000 263	ST REIME STATE AID ROADS		
P	162 000-270	REIME FROM ST- BR INSPECT		
P	162 000-330	INTEREST EARNED		
P	162 000-335	GAIN SALE OF CAP ASSET		
P	162 000 336	SALES INCOME		
P	162 000-338	REFUND OF PRIOR YR EXPEND		
P	162 000 340	REFUNDS		
P	162 000 345	INSURANCE PROCEEDS		
P	162 000 380	L/T CAP DEBT PROCEEDS		
P	162-000 381	L/T NON CAP DEBT PROCEEDS		
P	162-000 383	SALE OF CAPITAL ASSET		
P	162-000 386	PRIOR PERIOD ADJUSTMENT		
P	162-000 387	TRANSFER FROM GOV'T FUNDS		
P	162-000 388	TRANSFER FROM PROP FUNDS		
T	162 000 398	TOTAL REVENUE		162179 00
H	162-302 400	EXPENSES		
P	162-302 421	ROAD LABORERS- HOURLY	30290 00	
P	162 302-465	STATE RET MATCHING	4719 00-	
P	162 302-466	SOC SEC MATCHING	2318 00	
P	162 302-468	GROUP INS MATCHING	13754 00	
P	162 302-469	UNEMPLOYMENT	200 00	
T	162 302-499	TOTAL PERSONAL SERVICE		51281 00
P	162 302-502	TELEPHONE SERVICE		
P	162 302-503	CELLULAR PHONES	500 00-	
P	162-302-510	UTILITIES	2000 00	
P	162 302-521	LEG ADV & PUB		
P	162 302 532	RENTAL OF ROAD EQUIPMENT		
P	162-302 533	OTHER EQUIPMENT RENTAL	2500 00	
P	162 302 540	REPAIR/MAINT TO BUILDING	3500 00	
P	162 302 541	REPAIR TO MACH/EQUIPMENT	8500 00-	
P	162 302 542	REPAIR TO VEHICLES	4000 00-	
P	162 302 544	SERVICE/MAINT CONTRACT		
P	162 302 545	REP RDS/BRIDGES NON-CAP		
P	162 302 550	LEGAL FEES		
P	162 302 555	ENGINEERING FEES		
P	162 302 556	INSPECTION FEES		
P	162 302-557	SURVEYING FEES		
P	162 302 561	APPRAISAL SERVICES		
P	162 302-569	TOWING/WRECKER SERVICE	100 00	
P	162 302-570	INS & FIDELITY BOND		
P	162 302 572	HAULING DRT/BACKHOE LABOR	2600 00-	
P	162 302 580	MOSQUITO & PEST CONTROL		
P	162 302 582	CONTRACTUAL LABOR	300 00	
P	162 302 583	SHIPPING CHARGES	1000 00	
P	162 302 584	GARBAGE/DUMPSTER FEE	600 00	
P	162 302 585	PURCHASE/CLEARING ROW	300 00	

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
T	162-302-599	TOTAL CONTRACT SERVICE		25900 00
P	162-302-610	PROFESSIONAL SUPPLIES		
P	162-302-630	LAND IMPROVEMENT SUPPLIES		
P	162-302-631	GRAVEL & SHELL	35000 00-	
P	162-302-632	ASPHALT	10000 00	
P	162-302-633	CONCRETE	1800 00	
P	162-302-634	CULVERTS	12000 00	
P	162-302-635	TOPPING & FILL DIRT	1200 00	
P	162-302-636	BRIDGE LUMBER	300 00	
P	162-302-637	BRIDGE PILING		
P	162-302-638	PRE-CAST BRIDGES		
P	162-302-639	SIGNS	700 00	
P	162-302-640	FENCING MATERIALS	400 00	
P	162-302-642	PAINT & PRESERVATIVES	300 00	
P	162-302-643	HARDWARE/PLUMB/ELECT SUPP	1000 00-	
P	162-302-644	SMALL TOOLS	200 00-	
P	162-302-645	CUSTODIAL SUPP/CLEAN AGEN	600 00-	
P	162-302-646	OXYGEN & OXYGEN SUPPLIES	200 00	
P	162-302-647	STRUCTURAL STEEL/CABLES	500 00	
P	162-302-649	MAINT SUPPLIES & MATERIAL	400 00	
P	162-302-670	SAFETY REFLECT/TRAFFIC CO	100 00	
P	162-302-671	GASOLINE	8500 00	
P	162-302-672	DIESEL FUEL	15000 00	
P	162-302-673	LIQUIFIED GAS	200 00-	
P	162-302-674	LUBRICATING OIL/GREASE	2200 00	
P	162-302-675	ANTIFREEZE STARTER FLUID	300 00-	
P	162-302-680	TIRES AND TUBES	1000 00	
P	162-302-681	REPAIR & REPLACEMENT PART	5000 00	
P	162-302-690	ELECT SUPPL & REPAIR PART	300 00	
P	162-302-692	CLOTHES/DRY GOOD PRISONER		
P	162-302-693	FERTILIZER & CHEMICALS	3500 00	
P	162-302-694	FEEDING PRISONERS	500 00	
P	162-302-695	TRUCK TITLE/TAGS	25 00-	
P	162-302-696	DYNAMITE	500 00-	
P	162-302-697	SEEDS AND SMALL PLANTS	1000 00-	
P	162-302-698	OTC/FIRST AID SUPPLIES	100 00	
T	162-302-699	TOTAL CONSUMABLE SERV		102825 00
P	162-302-900	LAND		
P	162-302-911	CONSTRUCTION IN PROGRESS		
P	162-302-912	ROADS		
P	162-302-913	BRIDGES		
P	162-302-914	DAMS & SPILLWAYS		
P	162-302-915	VEHICLES		
P	162-302-916	HEAVY RD EQUIP/MACH >5000		
P	162-302-917	OTHER MOBILE EQUIP < 5000		
P	162-302-918	OTHER MOBILE EQUIP > 5000		
P	162-302-919	FURN & OFF EQUIP < 5000		
P	162-302-920	FURN & OFF EQUIP > 5000		
P	162-302-921	OTHER CAP OUTLAY < 5000		
P	162-302-922	OTHER CAP OUTLAY > 5000		
P	162-302-923	NON CAP PROP NO EXCEP<500		
T	162-302-980	TOTAL CAPITAL OUTLAY		
P	162-800-800	PRIN RETIREMENT CAP DEBT		

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2015

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TYP	NUMBER	ACCOUNT - DESCRIPTION	BUDGET	TOTAL
P	162 800 801	PRIN RETIREMENT NON CAP		
P	162 800 802	INTEREST EXPENSE		
T	162 800 899	TOTAL DEBT SERVICE		
P	162-900 951	TRANSFER TO GOV'T FUNDS		
P	162 900 952	TRANSFER TO PROP FUNDS		
T	162-900 989	TOTAL O/FINANCIAL USES		
T	162-999-998	TOTAL EXPENSES		180006 00-
T	162-999 999	TOTAL SURPLUS/DEF		17827 00-

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2015
163 DISTRICT 3 BRIDGE

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TYPE	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
H	163-000-200	REVENUE		
F	163 000-200	REAL/PERSONAL PROP TAX	137852 00	
F	163-000 201	AUTOMOBILES ADVALOREM	22705 00	
F	163 000 202	MOBILE HOMES ADVALOREM	1622 00	
F	163 000 203	PRIOR YEAR PROP TAX		
F	163 000 242	REIMB FROM FEMA		
F	163 000-262	REIM FOR HMST EXEMP		
F	163-000 263	ST REIMB STATE AID ROADS		
F	163 000 265	ST REIMB FOR EMERG MNGT		
F	163 000 270	REIMB FROM ST BR INSPECT		
F	163 000 330	INTEREST EARNED		
F	163 000 335	GAIN SALE OF CAP ASSET		
F	163 000 336	SALES INCOME		
F	163-000 338	REFUND OF PRIOR YR EXPEND		
F	163-000-340	REFUNDS		
F	163 000 345	INSURANCE PROCEEDS		
F	163-000-380	L/T CAPITAL DEBT PROCEEDS		
F	163-000-381	L/T NON CAP DEBT PROCEEDS		
F	163 000 383	SALE OF CAPITAL ASSET		
F	163-000-386	PRIOR PERIOD ADJUSTMENT		
F	163 000-387	TRANSFER FROM GOV'T FUNDS		
F	163 000 389	TRANSFER FROM PROP FUNDS		
T	163 000 398	TOTAL REVENUE		162179 00
H	163 303 400	EXPENSES		
F	163 303 421	ROAD LABORERS- HOURLY	50836 00	
F	163 303-465	STATE RET MATCHING	8007 00	
F	163 303-466	SOC SEC MATCHING	3681 00	
F	163-303 468	GROUP INS MATCHING	20630 00-	
F	163 303 469	UNEMPLOYMENT	200 00-	
F	163 303 477	PRIVATE VEHICLE TRAVEL		
T	163 303 499	TOTAL PERSONAL SERVICE		83354 00-
F	163-303 502	TELEPHONE SERVICE	200 00	
F	163-303 503	CELLULAR PHONE	300 00	
F	163 303 504	PAGER SERVICES		
F	163-303 510	UTILITIES	300 00	
F	163-303 521	LEG ADV & PUBLICATION		
F	163-303 532	RENTAL OF ROAD EQUIPMENT		
F	163-303 533	OTHER EQUIPMENT RENTAL	500 00-	
F	163-303 540	REPAIR/MAINT TO BUILDINGS		
F	163-303 541	REPAIR TO ROAD MACH/EQUIP	-4000 00	
F	163-303 542	REPAIR TO VEHICLES	200 00	
F	163 303-544	SERVICE & MAINT CONTRACT		
F	163-303-545	REPAIR TO RD/BRDG NON CAP		
F	163-303 546	REPAIR/MAINT TO RADIO	200 00-	
F	163 303 547	FENCE - BUILD/REPAIRS	700 00	
F	163 303 550	LEGAL FEES		
F	163 303 555	ENGINEERING FEES		
F	163 303 556	INSPECTION FEES		
F	163-303 557	SURVEYING FEES		
F	163 303 569	TOWING/WRECKER SERVICES		
F	163 303 570	INS & FIDELITY BOND		
F	163 303 572	BACKHOE LABOR/HAULING DRT		
F	163-303 580	MOSQUITO & PEST CONTROL	100 00	

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2015

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
P	163 303 583	SHIPPING CHARGES	100 00-	
P	163-303-584	GARBAGE DISPOSAL FEE		
P	163 303 585	CLEARING ROW	100 00-	
T	163-303-599	TOTAL CONTRACT SERVICE		6700 00-
P	163-303 603	OFFICE SUPPLIES		
P	163-303-610	PROFESSIONAL SUPPLIES		
P	163-303-630	LAND IMPROVEMENT SUPPLIES		
P	163-303-631	GRAVEL OR SHELL	10000 00-	
P	163-303 632	ASPHALT	5000 00	
P	163 303 633	CONCRETE	7500 00-	
P	163 303 634	CULVERTS		
P	163 303 635	TOPPING & FILL DIRT	10000 00-	
P	163 303 636	BRIDGE LUMBER	500 00	
P	163 303 637	BRIDGE PILING		
P	163 303 638	PRE CAST BRIDGES		
P	163 303 639	SIGNS	200 00	
P	163-303 640	FENCING MATERIALS	1000 00	
P	163-303-642	PAINT & PRESERVATIVES	100 00	
P	163-303 643	HARDWARE/PLUMB/ELEC SUPPL	100 00	
P	163-303 644	SMALL TOOLS	100 00-	
P	163-303 645	CUST SUPPLIES/CLEAN AGENT	100 00	
P	163-303-646	OXYGEN & OXYGEN SUPPLIES		
P	163-303 647	STRUCTURAL STEEL/CABLE	200 00	
P	163-303 649	MAINT SUPPLIES & MATERIAL	300 00	
P	163-303-670	SAFETY REFLECT/TRAFFIC CO	200 00	
P	163-303 671	GASOLINE	8000 00	
P	163-303 672	DIESEL FUEL	17000 00-	
P	163-303-673	LIQUIFIED GAS	200 00-	
P	163-303 674	LUBRICATING OILS/GREASE	200 00-	
P	163 303 675	ANTIFREEZE STARTER FLUID	100 00-	
P	163 303-680	TIRES & TUBES	400 00-	
P	163-303-681	REPAIR & REPLACEMENT PART	1000 00-	
P	163 303-690	ELECTR SUPP & REPAIR PART		
P	163 303-692	CLOTHES/DRY GOODS PRISONR	100 00-	
P	163 303 694	FEEDING PERSONS	300 00	
P	163 303-695	TRUCK TITLE/TAGS	50 00	
P	163-303-696	DYNAMITE		
P	163-303-697	FERTILIZER & CHEMICALS	1000 00-	
P	163-303-698	OTC/FIRST AID SUPPLIES	100 00-	
T	163 303-699	TOTAL CONSUMABLE SERV		63750 00-
P	163 303-900	LAND		
P	163-303-911	CONSTRUCTION IN PROGRESS		
P	163-303 912	ROADS		
P	163-303 913	BRIDGES		
P	163-303 914	DAMS & SPILLWAYS		
P	163-303 915	VEHICLES		
P	163-303 916	ROAD MACH/EQUIP >5000		
P	163 303-917	OTHER MOBILE EQUIP < 5000		
P	163 303 918	OTHER MOBILE EQUIP > 5000		
P	163 303 919	FURN & OFF EQUIP < 5000		
P	163 303 920	FURN & OFF EQUIP > 5000		
P	163 303 921	OTHER CAP OUTLAY < \$5000		
P	163 303-923	NON CAP PROP NO EXCEP<500		

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FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2015

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
P	163-303-940	DEPRECIATION		
T	163 303-980	TOTAL CAPITAL OUTLAY		
P	163 800-800	PRIN RETIREMENT CAP DEBT	3926 00-	
P	163-800-801	PRIN RETIREMENT NON CAP		
P	163-800 802	INTEREST EXPENSE	306 00	
P	163 800-805	PROCESSING & FILING FEE		
T	163-800-899	TOTAL DEBT SERVICE		4232 00
P	163-900 951	TRANSFER FROM GOV'T FUNDS		
P	163-900-952	TRANSFER FROM PROP FUNDS		
T	163 900 989	TOTAL O/FINANCIAL USES		
T	163-999 998	TOTAL EXPENSES		158036 00
T	163-999 999	TOTAL SURPLUS/DEF		4143 00

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2015

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
P	164 304 603	OFFICE SUPPLIES		
P	164 304-610	PROFESSIONAL SUPPLIES		
P	164 304 630	LAND IMPROVEMENT SUPPLIES		
P	164 304 631	GRAVEL OR SHELL	25000 00	
P	164 304 632	ASPHALT	5000 00	
P	164 304 633	CONCRETE	100 00	
P	164 304 634	CULVERTS	5000 00	
P	164 304 635	TOPPING & FILL DIRT	500 00	
P	164 304 636	BRIDGE LUMBER	500 00	
P	164 304 637	BRIDGE PILING		
P	164 304 638	PRE CAST BRIDGES	500 00	
P	164 304 639	SIGNS	200 00	
P	164 304 640	FENCING MATERIAL	1000 00	
P	164 304 642	PAINT & PRESERVATIVES	100 00	
P	164 304 643	HARDWARE/PLUMB/ELEC SUPPL	500 00	
P	164 304 644	SMALL TOOLS	50 00	
P	164 304 645	CUSTODIAL SUPP/CLEAN AGEN	50 00	
P	164 304 646	OXYGEN & OXYGEN SUPPLIES	75 00	
P	164 304-647	STRUCTURAL STEEB/CABLE	100 00	
P	164 304 649	MAINT SUPPLIES & MATERIAL	400 00	
P	164 304 670	SAFETY SUPPLIES/MATERIALS	100 00	
P	164 304 671	GASOLINE	12000 00	
P	164 304 672	DIESEL FUEL	22500 00	
P	164 304 673	LIQUIFIED GAS	200 00	
P	164 304-674	LUBRICATING OIL/GREASE	2200 00	
P	164 304-675	ANTIFREEZE STARTER FLUID	750 00	
P	164 304-680	TIRES AND TUBES	5000 00	
P	164 304-681	REPAIR & REPLACEMENT PART	3000 00	
P	164 304 692	CLOTHES/DRY GOODS PRISONR	200 00	
P	164 304 693	FERTILIZER & CHEMICALS	200 00	
P	164 304 694	FEEDING OF PERSONS	100 00	
P	164 304 695	TRUCK TITLE/TAGS	50 00	
P	164 304 696	DYNAMITE	800 00	
P	164 304 698	OTC/FIRST AID SUPPLIES	100 00	
T	164 304 699	TOTAL CONSUMABLE SERV		86275 00
T	164 304 799	TOTAL GRANTS		
P	164 304 900	LAND		
P	164 304 911	CONSTRUCTION IN PROGRESS		
P	164 304 912	ROADS		
P	164 304 913	BRIDGES		
P	164 304 914	DAMS & SPILLWAYS		
P	164 304 915	VEHICLES		
P	164 304 916	HEAVY RD EQUIP/MACH >5000		
P	164 304 917	OTHER MOBILE EQUIP < 5000		
P	164 304 918	OTHER MOBILE EQUIP > 5000		
P	164 304 919	FURN & OFF EQUIP < 5000		
P	164 304 920	FURN & OFF EQUIP > 5000		
P	164 304 921	OTHER CAP OUTLAY < 5000		
P	164 304 922	OTHER CAP OUTLAY > 5000		
P	164 304 923	NON CAP PROP NO EXCEP<500		
T	164 304 980	TOTAL CAPITAL OUTLAY		
P	164 800 800	PRIN RETIREMENT CAP DEBT		
P	164 800 801	PRIN RETIREMENT NON CAP		

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2015

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
P	164-800-802	INTEREST EXPENSE		
T	164-800 899	TOTAL DEBT SERVICE		
P	164-900-951	TRANSFER FROM GOV'T FUNDS		
P	164 900-952	TRANSFER FROM PROP FUNDS		
T	164 900 989	TOTAL O/FINANCIAL USES		
T	164 999-998	TOTAL EXPENSES		174037 00
T	164 999 999	TOTAL SURPLUS/DEF		11858 00-

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30, 2015
165 DISTRICT 5 BRIDGE

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
H	165 000-200	REVENUE		
P	165 000-200	REAL/PERSONAL PROP TAX	137852 00	
P	165 000 201	AUTOMOBILES ADVALOREM	22705 00	
P	165 000-202	MOBILE HOMES ADVALOREM	1622 00	
P	165 000 203	PRIOR YEAR PROP TAX		
P	165 000-263	ST REIMB STATE AID ROADS		
P	165 000-270	REIMB FROM ST BR INSPECT		
P	165 000 288	NATIONAL FOREEST DISTRIBU		
P	165 000-330	INTEREST EARNED		
P	165 000 335	GAIN SALE OF CAP ASSET		
P	165-000-336	SALES INCOME		
P	165 000 338	REFUND OF PRIOR YR EXPEND		
P	165 000-340	REFUND		
P	165 000-343	SALE OF SCRAP METAL		
P	165 000 345	INSURANCE PROCEEDS		
P	165 000-380	L/T CAP DEBT PROCEEDS		
P	165 000-381	L/T NON CAP DEBT PROCEEDS		
P	165 000 383	SALE OF CAPITAL ASSET		
P	165 000 387	TRANSFER FROM GOV'T FUNDS		
P	165 000 388	TRANSFER FROM PROP FUNDS		
T	165 000 398	TOTAL REVENUE		162179 00
H	165 305 400	EXPENSES		
P	165-305 421	ROAD LABORERS- HOURLY	59674 00	
P	165 305 465	STATE RET MATCHING	9399 00	
P	165 305 466	SOC SEC MATCHING	4565 00	
P	165 305 468	GROUP INS MATCHING	20645 00	
P	165-305 469	UNEMPLOYMENT		
T	165 305 499	TOTAL PERSONAL SERVICE		94283 00-
P	165-305 502	TELEPHONE SERVICE		
P	165 305 503	CELLULAR PHONE		
P	165 305 510	UTILITIES	800 00-	
P	165 305 521	LEG PUBLICATION & ADV	50 00	
P	165 305 530	RENTAL OF REAL PROP	250 00	
P	165 305 532	RENTAL OF ROAD EQUIPMENT		
P	165 305 533	OTHER EQUIPMENT RENTAL		
P	165 305-540	REPAIR/MAINT TO BUILDINGS		
P	165 305-541	REPAIR- ROAD MACH/EQUIP	10000 00-	
P	165 305-542	REPAIR TO VEHICLES	500 00-	
P	165-305-544	SERVICE & MAINT CONTRACT		
P	165 305-545	REPAIR- RD/BRID NON CAP	300 00-	
P	165-305-546	REPAIR TO RADIO	300 00-	
P	165-305-547	FENCE REPLACEMENT	300 00-	
P	165-305-550	LEGAL FEES		
P	165-305-552	MEDICAL FEES		
P	165-305-555	ENGINEERING FEES		
P	165-305-556	INSPECTION FEE	50 00	
P	165-305-557	SURVEYING FEES		
P	165 305-558	ROW APPLICATION FEE		
P	165-305-559	UNIFORM SERVICES		
P	165 305-560	RR PROCESSING FEE		
P	165 305-569	TOWING/WRECKER SERVICE		
P	165 305-570	INS & FIDELITY BONDS		
P	165 305 572	HAULING DRT/BACKHOE LABOR		

TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
P	165 305-580	MOSQUITO & PEST CONTROL		
P	165 305-583	SHIPPING CHARGES	100 00-	
P	165 305-584	GARBAGE DISPOSAL FEE		
P	165 305-585	CLEARING ROW	300 00	
T	165 305-599	TOTAL CONTRACT SERVICE		12950 00
P	165 305-603	OFFICE SUPPLIES	100 00	
P	165-305-610	PROFESSIONAL SUPPLIES		
P	165 305-610	LAND IMPROVEMENT SUPPLIES		
P	165 305-631	GRAVEL OR SHELL	20000 00	
P	165 305-632	ASPHALT	20000 00	
P	165 305-633	CONCRETE	500 00	
P	165 305-634	CULVERTS	8000 00	
P	165 305-635	TOPPING & FILL DIRT	800 00	
P	165-305 636	BRIDGE LUMBER	500 00	
P	165 305 637	BRIDGE PILING		
P	165-305 638	PRE CAST BRIDGES		
P	165 305 639	SIGNS	300 00	
P	165-305-640	FENCING MATERIALS	400 00-	
P	165 305-642	PAINT & PRESERVATIVES	200 00-	
P	165 305 643	HARDWARE/PLUMB/ELEC SUPP	200 00	
P	165 305 644	SMALL TOOLS	200 00-	
P	165 305 645	CUSTOD SUPP & CLEAN AGENT	200 00	
P	165 305 646	OXYGEN & OXYGEN SUPPLIES	200 00	
P	165 305-647	STRUCTURAL STEEL/CABLE	200 00	
P	165 305-649	MAINT SUPPLIES & MATERIAL	200 00	
P	165 305-670	SAFETY REFLECTOR/TRAFFIC	500 00	
P	165 305-671	GASOLINE	9110 00	
P	165 305-672	DIESEL FUEL	35000 00-	
P	165 305-673	LIQUIFIED GAS	500 00	
P	165-305 674	LUBRICATING OIL/GREASE	1800 00-	
P	165-305-675	ANTIFREEZE STARTER FLUID	1500 00	
P	165-305 680	TIRES AND TUBES	500 00	
P	165-305 681	REPAIR & REPLACEMENT PART	3000 00	
P	165 305-690	ELECTR SUPP & REPAIR PART	100 00	
P	165 305 692	CLOTHES/DRY GOODS PRISONR	300 00	
P	165 305-693	FERTILIZER & CHEMICALS	2000 00	
P	165 305-694	MEALS FOR PRISONERS	200 00	
P	165-305 695	TRUCK TITLE/TAGS	50 00	
P	165 305 696	DYNAMITE	200 00	
P	165-305-698	OTC/FIRST AID SUPPLIES	200 00-	
T	165 305-699	TOTAL CONSUMABLE SERV		106960 00
P	165 305-900	LAND		
P	165 305-911	CONSTRUCTION IN PROGRESS		
F	165-305 912	ROADS		
F	165 305 913	BRIDGES		
F	165 305 914	DAMS & SPILLWAYS		
F	165 305 915	VEHICLES		
F	165 305 916	HEAVY RD EQUIP/MACH >5000		
F	165 305 917	OTHER MOBILE EQUIP < 5000		
P	165 305 918	OTHER MOBILE EQUIP > 5000		
P	165 305 919	FURN & OFF EQUIP < 5000		
F	165 305 920	FURN & OFF EQUIP > 5000		
F	165 305 921	OTHER CAP OUTLAY < 5000		

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2015

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TYP	NUMBER	ACCOUNT - DESCRIPTION	BUDGET	TOTAL
P	165 305-922	OTHER CAP OUTLAY > 5000		
P	165 305 923	NON CAP PROP NONEXCEP<500		
T	165 305 980	TOTAL CAPITAL OUTLAY		
P	165-800 800	PRIN RETIREMENT CAP DEBT		
P	165-800 801	PRIN RETIR NON CAP DEBT		
P	165 800-802	INTEREST EXPENSE		
T	165 800 899	TOTAL DEBT SERVICE		
P	165-900 951	TRANSFER TO GOV T FUNDS		
P	165-900-952	TRANSFER TO PROP FUNDS		
P	165 900 960	PRIOR PERIOD ADJUSTMENT		
T	165-900 989	TOTAL O/FINANCIAL USES		
T	165 999 998	TOTAL EXPENSES		214193 00-
T	165-999 999	TOTAL SURPLUS/DEF		52014 00-

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2015
171 DISTRICT 1 ROAD CONSTRUCTION 1997 ISSUE

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
H	171 000 206	REVENUES		
P	171 000 330	INTEREST EARNED		
P	171-000 336	SALES INCOME		
P	171 000 340	REFUND		
P	171 000 380	L/T CAP DEBT PROCEEDS		
P	171 000 381	L/T NON CAP DEBT PROCEEDS		
P	171 000 387	TRANSFER FROM GOV T FUNDS		
P	171 000 388	TRANSFER FROM PROP FUNDS		
T	171 000 398	TOTAL REVENUE		
H	171-301 400	EXPENSES		
P	171 301-421	ROAD LABORERS HOURLY		
P	171 301 465	STATE RET MATCHING		
P	171 301 466	SOC SEC MATCHING		
P	171 301 468	GROUP INS MATCHING		
P	171-301 469	UNEMPLOYMENT		
P	171 301 499	TOTAL PERSONAL SERVICE		
P	171 301 502	TELEPHONE SERVICE		
P	171 301 503	CELLULAR PHONES		
P	171 301 510	UTILITIES		
P	171 301 521	LEGAL PUBLICATIONS		
P	171 301 532	RENTAL OF ROAD EQUIPMENT		
P	171 301 533	OTHER EQUIPMENT RENTAL		
P	171 301 541	REPAIR TO MACH/EQUIPMENT		
P	171 301 542	REPAIR TO VEHICLES		
P	171 301 544	SERVICE & MAINT CONTRACT		
P	171 301 545	REP ROADS/BRIDGS NON CAP		
P	171 301 547	FENCE BUILD/REPAIRS		
P	171 301 550	LEGAL FEES		
P	171 301 555	ENGINEER FEES		
P	171 301 556	INSPECTION FEE		
P	171 301-569	TOWING/WRECKER SERVICE		
T	171 301 599	TOTAL CONTRACTUAL SERV		
P	171 301 630	LAND IMPROVEMENT SUPPLIES		
P	171 301 631	GRAVEL OR SHELL		
P	171 301 632	ASPHALT		
P	171 301 633	CONCRETE		
P	171 301 634	CULVERTS		
P	171 301 635	TOPPING & FILL DIRT		
P	171 301 636	BRIDGE LUMBER		
P	171 301 637	BRIDGE PILING		
P	171 301 638	PRE-CAST BRIDGES		
P	171 301 639	SIGNS		
P	171 301 642	PAINT & PRESERVATIVES		
P	171 301 643	HARDWARE/PLUMB/ELECT SUPP		
P	171 301 644	SMALL TOOLS		
P	171 301 645	CUST SUPPL & CLEAN AGENT		
P	171 301 646	OXYGEN & OXYGEN SUPPLIES		
P	171-301 647	STRUCTURAL STEEL/CABLE		
P	171 301 671	GASOLINE		
P	171 301 672	DIESEL FUEL		
P	171 301 673	LIQUIFIED GAS		
P	171 301 674	LUBRICATING OILS/GREASE		
P	171 301 675	ANTIFREEZE STARTER FLUID		

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FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2015

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
P	171 301 680	TIRES & TUBES		
P	171 301 681	REPAIR & REPLACE PARTS		
P	171 301 695	DYNAMITE		
T	171 301 699	TOTAL CONSUMABLE SUPP		
P	171-301-900	LAND		
P	171-301 911	CONSTRUCTION IN PROGRESS		
P	171-301 912	ROADS		
P	171-301 913	BRIDGES		
P	171-301-914	DAMS & SPILLWAYS		
T	171-301 980	TOTAL CAPITAL OUTLAY		
P	171-900 951	TRANSFER TO GOV'T FUNDS		
P	171-900 952	TRANSFER TO PROP FUNDS		
T	171-900 989	TOTAL O/FINANCIAL USES		
T	171 999 998	TOTAL EXPENSES		
T	171 999 999	TOTAL SURPLUS/DEF		

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2015
172 DISTRICT 2 ROAD CONSTRUCTION 2001 ISSUE

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
H	172-000-200	REVENUE		
P	172 000-330	INTEREST EARNED		
P	172 000 340	REFUNDS		
P	172 000-380	L/T CAPITAL BOND PROCEEDS		
P	172 000 381	L/T NON CAP BOND PROCEEDS		
P	172-000-387	TRANSFER FROM GOV T FUNDS		
P	172-000-388	TRANSFER FROM PROP FUNDS		
T	172-000 398	TOTAL REVENUE		
H	172 302 400	EXPENSES		
P	172-302 421	ROAD LABORERS HOURLY		
P	172-302 465	STATE RET MATCHING		
P	172-302 466	SOC SEC MATCHING		
P	172-302-468	GROUP INS MATCHING		
P	172 302-469	UNEMPLOYMENT		
P	172-302-499	TOTAL PERSONAL SERVICE		
P	172 302 502	TELEPHONE SERVICE		
P	172 302-503	CELLULAR PHONES		
P	172 302-521	LEGAL PUBLICATION		
P	172-302-532	RENTAL OF ROAD EQUIPMENT		
P	172 302 533	OTHER EQUIPMENT RENTAL		
P	172-302 541	REPAIR TO MACH/EQUIPMENT		
P	172 302 542	REPAIR TO VFHICLES		
P	172 302 544	SERVICE & MAINT CONTRACT		
P	172-302 545	REP ROADS/BRIDGS NON CAP		
P	172 302 550	LEGAL FEES		
P	172-302 555	ENGINEERING FEES		
P	172-302-559	APPRAISAL SERVICES		
T	172-302-599	TOTAL CONTRACTUAL SERVICE		
P	172-302-631	GRAVEL OR SHELL		
P	172-302-632	ASPHALT		
P	172-302-633	CONCRETE		
P	172 302-634	CULVERTS		
P	172-302-635	TOPPING & FILL DIRT		
P	172 302-636	BRIDGE LUMBER		
P	172-302-637	BRIDGE PILING		
P	172 302-638	PRE-CAST BRIDGES		
P	172-302-639	SIGNS		
P	172 302 640	FENCING MATERIALS		
P	172-302 642	PAINT & PRESERVATIVES		
P	172-302-643	HARDWARE/PLUMB/ELECT SUPP		
P	172 302-644	SMALL TOOLS		
P	172 302 646	OXYGEN & OXYGEN SUPPLIES		
P	172 302 647	STRUCTURAL STEEL/CABLES		
P	172 302 671	GASOLINE		
P	172 302-672	DIESEL FUEL		
P	172-302 673	LIQUIFIED GAS		
P	172-302-674	LUBRICATING OILS/GREASE		
P	172-302-675	ANTIFREEZE STARTER FLUID		
P	172-302-695	DYNAMITE		
T	172-302-699	TOTAL CONSUMABLE SUPPLIES		
P	172-302-900	LAND		
P	172 302-911	CONSTRUCTION IN PROGRESS		
P	172 302-912	ROADS		

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
P	172 302 913	BRIDGES		
P	172 302 914	DAMS & SPILLWAYS		
T	172 302 980	TOTAL CAPITAL OUTLAY		
P	172 900 951	TRANSFER TO GOV T FUNDS		
P	172 900 952	TRANSFER TO PROP FUNDS		
T	172 900 989	TOTAL O/FINANCIAL USEG		
T	172 999 998	TOTAL EXPENSES		
T	172 999 999	TOTAL SURPLUS/DEFICIT		

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2015
173 DISTRICT 3 ROAD CONSTRUCTION 2000 ISSUE

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
H	173-000 200	REVENUES		
P	173-000 330	INTEREST		
P	173-000 340	REFUNDS		
P	173-000 380	L/T CAPITAL BOND PROCEEDS		
P	173-000 381	L/T NON CAP BOND PROCEEDS		
P	173-000-387	TRANSFER FROM GOV T FUNDS		
P	173 000-388	TRANSFER FROM PROP FUNDS		
T	173-000-398	TOTAL REVENUE		
H	173-000-400	EXPENSES		
P	173-303-421	ROAD LABORERS HOURLY		
P	173-303-445	STATE RET MATCHING		
P	173 303-446	SOC SEC MATCHING		
P	173-303-468	GROUP INS MATCHING		
P	173-303 469	UNEMPLOYMENT		
P	173 303-499	TOTAL PERSONAL SERVICE		
P	173-303-502	TELEPHONE SERVICE		
P	173 303-503	CELLULAR PHONES		
P	173 303-521	LEGAL PUBLICATION		
P	173 303-532	RENTAL OF ROAD EQUIPMENT		
P	173 303-533	OTHER EQUIPMENT RENTAL		
P	173 303-541	REPAIR TO MACH/EQUIPMENT		
P	173 303-542	REPAIR TO VEHICLES		
P	173 303 544	SERVICE & MAINT CONTRACT		
P	173 303-545	REP ROADS/BRIDGS NON CAP		
P	173 303-550	LEGAL FEES		
P	173 303 555	ENGINEERING FEES		
P	173-303-559	APPRAISAL SERVICES		
T	173 303-599	TOTAL CONTRACTUAL		
P	173 303 631	GRAVEL OR SHELL		
P	173 303-632	ASPHALT		
P	173 303-633	CONCRETE		
P	173 303 634	CULVERTS		
P	173 303 635	TOPPING & FILL DIRT		
P	173 303 636	BRIDGE LUMBER		
P	173-303-637	BRIDGE PILING		
P	173 303 638	PRE CAST BRIDGES		
P	173-303-639	SIGNS		
P	173 303 640	FENCING MATERIALS		
P	173 303 642	PAINT & PRESERVATIVES		
P	173-303-643	HARDWARE/PLUMB/ELECT SUPP		
P	173-303 644	SMALL TOOLS		
P	173-303 645	CUSTODIAL SUPP/CLEAN AGEN		
P	173-303 646	OXYGEN & OXYGEN SUPPLIES		
P	173-303 647	STRUCTURAL STEEL/CABLES		
P	173-303 681	REPAIR & REPLACE PARTS		
P	173-303 695	DYNAMITE		
T	173 303-699	TOTAL CONSUMABLE EXPENSE		
P	173-303 911	CONSTRUCTION IN PROGRESS		
P	173 303 912	ROADS		
P	173-303 913	BRIDGES		
P	173 303 914	DAMS & SPILLWAYS		
T	173 303-980	TOTAL CAPITAL OUTLAY		
P	173 900 951	TRANSFER TO GOV'T FUNDS		

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FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2015

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
P	173 900 952	TRANSFER TO PROP FUNDS		
T	173 900 989	TOTAL O/FINANCIAL USES		
T	173 999 998	TOTAL EXPENSES		
T	173 999 999	TOTAL SURPLUS/DEFICIT		

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2015
174 DISTRICT 4 ROAD CONSTRUCTION 2000 ISSUE

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TYP	NUMBER	DESCRIPTION	BUDGET	TOTAL
H	174-000-200	REVENUES		
P	174-000-330	INTEREST EARNED		
P	174 000-380	L/T BOND CAP PROCEEDS		
P	174 000-381	L/T NON CAP BOND PROCEEDS		
P	174 000 387	TRANSFER FROM GOV'V FUNDS		
P	174-000-388	TRANSFER FROM PROP FUNDS		
T	174-000-398	TOTAL REVENUE		
H	174-304-000	EXPENSES		
P	174-304 421	ROAD LABORERS HOURLY		
P	174-304 465	STATE RET MATCHING		
P	174 304 466	SOC SEC MATCHING		
P	174 304 468	GROUP INS MATCHING		
P	174 304 469	UNEMPLOYMENT		
T	174-304-499	TOTAL PERSONAL SERVICE		
P	174-304-502	TELEPHONE SERVICE		
P	174-304 503	CELLULAR PHONES		
P	174-304-521	LEGAL PUBLICATION		
P	174-304 532	RENTAL OF ROAD EQUIPMENT		
P	174 304-533	OTHER EQUIPMENT RENTAL		
P	174-304 541	REPAIR TO MACH/EQUIPMENT		
P	174-304-542	REPAIR TO VEHICLES		
P	174-304-544	SERVICE & MAINT CONTRACT		
P	174-304-545	REP- ROADS/BRIDGS NON CAP		
P	174-304-550	LEGAL FEES		
P	174-304-555	ENGINEERING FEES		
P	174-304 559	APPRAISAL SERVICES		
T	174-304-599	TOTAL CONTRACTUAL SERVICE		
P	174-304-631	GRAVEL OR SHELL		
P	174-304 632	ASPHALT		
P	174-304 633	CONCRETE		
P	174-304 634	CULVERTS		
P	174-304 635	TOPPING & FILL DIRT		
P	174-304-636	BRIDGE LUMBER		
P	174 304 637	BRIDGE PILING		
P	174 304-638	PRE CAST BRIDGES		
P	174-304-639	SIGNS		
P	174-304-640	FENCING MATERIALS		
P	174-304-642	PAINT & PRESERVATIVES		
P	174 304 643	HARDWARE/PLUMB/ELECT SUPP		
P	174-304-644	SMALL TOOLS		
P	174 304 645	CUSTODIAL SUPP/CLEAN AGEN		
P	174 304 646	OXYGEN & OXYGEN SUPPLIES		
P	174 304-647	STRUCTURAL STEEL/CABLES		
P	174-304-681	REPAIR & REPLACE PARTS		
P	174 304-695	DYNAMITE		
T	174 304-699	TOTAL CONSUMABLE SUPPLIES		
P	174 304 911	CONSTRUCTION IN PROGRESS		
P	174 304 912	ROADS		
P	174-304 913	BRIDGES		
P	174 304 914	DAMS & SPILLWAYS		
T	174 304-980	TOTAL CAPITAL OUTLAY		
P	174 900-951	TRANSFER TO GOV T FUNDS		
P	174 900-952	TRANSER TO PROP FUNDS		

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FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2015

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
T	174 900 989	TOTAL O/FINANCIAL USES		
T	174 999 998	TOTAL EXPENSES		
T	174 999 999	TOTAL SURPLUS/DEFICIT		

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FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2015

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
H	175 000 20G	REVENUE		
P	175-000-330	INTEREST EARNED		
P	175 000 380	L/T CAPITAL BOND PROCEEDS		
P	175 000-381	L/T NON CAP BOND PROCEEDS		
P	175 000-387	TRANSFER FROM GOV T FUNDS		
P	175 000 388	TRANSFER FROM PROP FUNDS		
T	175 000-398	TOTAL REVENUE		
H	175 305-400	EXPENSES		
P	175 305-421	ROAD LABORERS-HOURLY		
P	175 305 465	STATE RET MATCHING		
P	175-305-466	SOC SEC MATCHING		
P	175 305-468	GROUP INS MATCHING		
P	175 305-469	UNEMPLOYMENT		
T	175 305-499	TOTAL PERSONAL SERVICE		
P	175-305-521	LEGAL PUBLICATION		
P	175 305 532	RENTAL OF ROAD EQUIPMENT		
P	175-305-533	OTHER EQUIPMENT RENTAL		
P	175 305 541	REPAIR TO MACH/EQUIPMENT		
P	175-305-542	REPAIR TO VEHICLES		
P	175-305 544	SERVICE & MAINT CONTRACT		
P	175-305-545	REP ROADS/BRIDGS NON CAP		
P	175-305-550	LEGAL FEES		
P	175-305-555	ENGINEERING FEES		
P	175 305-559	APPRAISAL SERVICES		
T	175-305-599	TOTAL CONTRACTUAL SERVICE		
P	175 305-631	GRAVEL OR SHELL		
P	175 305-632	ASPHALT		
P	175 305-633	CONCRETE		
P	175 305 634	CULVERTS		
P	175 305-635	TOPPING & FILL DIRT		
P	175-305 636	BRIDGE LUMBER		
P	175 305 637	BRIDGE PILING		
P	175 305 638	PRE CAST BRIDGES		
P	175-305-639	SIGNS		
P	175-305 640	FENCING MATERIALS		
P	175-305 642	PAINT & PRESERVATIVES		
P	175-305 643	HARDWARE/PLUMB/ELECT SUPP		
P	175-305-644	SMALL TOOLS		
P	175-305-645	CUSTODIAL SUPP/CLEAN AGEN		
P	175-305-646	OXYGEN & OXYGEN SUPPLIES-		
P	175 305-647	STRUCTURAL STEEL/CABLES		
P	175 305-681	REPAIR & REPLACE PARTS		
P	175 305 695	DYNAMITE		
T	175-305-699	TOTAL CONSUMABLE SUPPLIES		
P	175 305 911	CONSTRUCTION IN PROGRESS		
P	175 305-912	ROADS		
P	175 305 913	BRIDGES		
P	175 305 914	DAMS & SPILLWAYS		
T	175 305 980	TOTAL CAPITAL OUTLAY		
P	175-900 951	TRANSFER TO GOV T FUNDS		
P	175 900 952	TRANSFER TO PROP FUNDS		
T	175-900-989	TOTAL O/FINANCIAL USES		
T	175-999-998	TOTAL EXPENSES		

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2015

TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
T	175 999 999	TOTAL SURPLUS/DEFICIT		

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2015

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
E	184-000-20G	REVENUE		
P	184-000-330	INTEREST EARNED		
P	184 000-380	L/T CAPITAL BOND PROCEEDS		
P	184 000-381	L/T NON CAP BOND PROCEEDS		
P	184 000-387	TRANSFER FROM GOV'T FUNDS		
F	184 000-388	TRANSFER FROM PROP FUNDS		
T	184 000-398	TOTAL REVENUE		
H	184 304-400	EXPENSES		
P	184-304 420	ROAD EMPLOYEES		
F	184-304 421	WAGES-HOURLY EMPLOYEES		
F	184 304-465	STATE RET MATCH		
F	184 304-466	SOC SEC MATCHING		
F	184 304-468	GROUP INS MATCHING		
F	184-304-502	TELEPHONE SERVICE		
P	184-304 503	CELLULAR PHONES		
P	184-304-521	LEGAL PUBLICATIONS		
P	184 304 532	RENTAL OF ROAD EQUIPMENT		
P	184 304 533	OTHER EQUIPMENT RENTAL		
P	184 304-541	REPAIR TO MACH/EQUIPMENT		
P	184-304-542	REPAIR TO VEHICLES		
P	184-304-544	SERVICE & MAINT CONTRACT		
P	184 304-545	REP- ROADS/BRIDGS NON-CAP		
F	184 304 550	LEGAL FEES		
P	184 304-555	ENGINEER FEES		
F	184 304 559	APPRAISAL SERVICES		
T	184-304 599	TOTAL CONTRACTUAL SERV		
P	184-304-631	GRAVEL OR SHELL		
P	184-304 632	ASPHALT		
P	184 304-633	CONCRETE		
P	184-304-634	CULVERTS		
P	184 304-635	TOPPING & FILL DIRT		
P	184-304 636	LUMBER		
P	184-304 639	SIGNS		
P	184-304 640	FENCING MATERIAL		
P	184 304-642	PAINT & PRESERVATIVES		
P	184 304 643	HARDWARE/PLUMB/ELECT SUPP		
P	184-304 644	SMALL TOOLS		
P	184-304 645	CUSTODIAL SUPP/CLEAN AGEN		
P	184-304 646	OXYGEN & OXYGEN SUPPLIES		
F	184 304 647	STRUCTURAL STEEL/CABLES		
F	184 304-671	GASOLINE		
F	184 304 672	DIESEL FUEL		
F	184-304 673	LIQUIFIED GAS		
P	184 304 674	LUBRICATING OILS/GREASE		
P	184 304 675	ANTIFREEZE STARTER FLUID		
P	184-304-681	REPAIR & REPLACE PARTS		
P	184 304-695	DYNAMITE		
T	184-304 699	TOTAL CONSUMABLE SUPP		
P	184 304 911	CONSTRUCTION IN PROGRESS		
F	184 304 912	ROADS		
P	184 304-913	BRIDGES		
P	184 304-914	DAMS & SPILLWAYS		
T	184 304 980	TOTAL CAPITAL OUTLAY		

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2015

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
P	184 900 951	TRANSFER TO GOV T FUNDS		
P	184 900 952	TRANSFER TO PROP FUNDS		
T	184 900 989	TOTAL O/FINANCIAL USF9		
T	184 999-998	TOTAL EXPENSES		
T	184 999 999	TOTAL SURPLUS/DEF		

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2015
210 ELLIS CLINIC & JAIL RENOVATION NOTE

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
H	210-000-200	REVENUE		
P	210 000-200	REALTY PROP TAX		
P	210 000-201	AUTOMOBILES ADVALOREM		
P	210 000-202	MOBILE HOMES ADVALOREM		
P	210 000-203	PRIOR YEAR PROP TAX		
P	210 000-282	MOTOR VEHICLE FUEL TAX		
P	210-000-330	INTEREST EARNED		
P	210 000-387	TRANSFER FROM GOV T FUND		
P	210 000-388	TRANSFER FROM PROP FUNDS		
T	210-000-398	TOTAL REVENUE		
H	210 400-400	EXPENSES		
P	210-800-800	PRIN RETIREMENT CAP DEBT		
P	210 800-801	PRIN RETIREM NON CAP DEBT		
P	210-800-802	INTEREST EXPENSE		
P	210 800-803	FISCAL AGENTS FEE		
T	210-800-899	TOTAL DEBT SERVICE		
P	210 900 951	TRANSFER TO GOV'T FUNDS		
P	210 900 952	TRANSFER TO PROP FUNDS		
T	210-900 989	TOTAL O/FINANCIAL USES		
T	210 900 998	TOTAL EXPENSES		
T	210-900-999	TOTAL SURPLUS/DEF		

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2015
211 COURTHOUSE REMODELING & ELLIS CLINIC PURCHASE

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
H	211 000-200	REVENUE		
P	211 000 200	REALTY PROP TAX		
P	211 000 201	AUTOMOBILES ADVALOREM		
P	211 000 202	MOBILE HOMES ADVALOREM		
P	211-000-203	PRIOR YEAR PROP TAX		
P	211 000 282	MOTOR VEHICLE FUEL TAX		
P	211-000-330	INTEREST EARNED		
P	211-000 387	TRANSFER FROM GOV'T FUND		
P	211-000 388	TRANSFER FROM PROP FUNDS		
T	211 000-398	TOTAL REVENUE		
H	211 400-400	EXPENSES		
P	211 800-800	PRIN RETIREMENT CAP DEBT		
P	211 800-801	PRIN RETIREM NON CAP DEBT		
P	211 800-802	INTEREST EXPENSE		
P	211-800-803	FISCAL AGENTS FEE		
T	211 800-899	TOTAL DEBT SERVICE		
P	211 900 951	TRANSFER TO GOV T FUNDS		
P	211 900 952	TRANSFER TO PROP FUNDS		
T	211 900-999	TOTAL O/FINANCIAL USES		
T	211-900 998	TOTAL EXPENSES		
T	211 900 999	TOTAL SURPLUS/DEF		

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2015
212 DHS BUILDING B & I

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
H	212 000-200	REVENUE		
P	212 000-200	REALTY PROP TAX		
P	212 000 201	AUTOMOBILES ADVALOREM		
P	212 000-202	MOBILE HOMES ADVALOREM		
P	212 000-203	PRIOR YEAR PROP TAX		
P	212 000 282	MOTOR VEHICLE FUEL TAX		
P	212 000 304	WALMART GRANT PROCEEDS		
P	212-000 330	INTEREST EARNED		
P	212 000 387	TRANSFER FROM GOV T FUND	32090 00	
P	212 000 388	TRANSFER FROM PROP FUNDS		
T	212 000 398	TOTAL REVENUE		32090 00
H	212 400 400	EXPENSES		
P	212 800 800	PRIN RETIREMENT CAP DEBT	33000 00	
P	212 800 801	PRIN RETIREM NON CAP DEBT		
P	212-800 802	INTEREST EXPENSE	866 00	
P	212 800 803	FISCAL AGENTS FEE	1940 00	
T	212 800 899	TOTAL DEBT SERVICE		35806 00
P	212 900 951	TRANSFER TO GOV T FUNDS		
P	212 900 952	TRANSFER TO PROP FUNDS		
T	212 900 989	TOTAL O/FINANCIAL USES		
T	212 900 998	TOTAL EXPENSES		35806 00
T	212 900 999	TOTAL SURPLUS/DEF		3716 00

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2015
215 DHS DRAINAGE CONSTRUCTION NOTES

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
H	215 000-200	REVENUE		
P	215 000 200	REALTY PROP TAX		
P	215 000 201	AUTOMOBILES ADVALOREM		
P	215 000 202	MOBILE HOMES ADVALOREM		
P	215 000-203	PRIOR YEAR PROP TAX		
P	215 000 282	MOTOR VEHICLE FUEL TAX		
P	215 000-330	INTEREST EARNED		
P	215 000-387	TRANSFER FROM GOV T FUND		
P	215-000-388	TRANSFER FROM PROP FUNDS		
T	215 000-398	TOTAL REVENUE		
H	215-400-400	EXPENSES		
P	215 800-800	PRIN RETIREMENT CAP DEBT		
P	215 800 801	PRIN RETIREM NON CAP DEBT		
P	215 800 802	INTEREST EXPENSE		
P	215 800 803	FISCAL AGENTS FEE		
T	215-800 899	TOTAL DEBT SERVICE		
P	215 900 951	TRANSFER TO GOV'T FUNDS		
P	215 900 952	TRANSFER TO PROP FUNDS		
T	215 900-989	TOTAL O/FINANCIAL USES		
T	215-900-998	TOTAL EXPENSES		
T	215-900-999	TOTAL SURPLUS/DEF		

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2015
216 COURTHOUSE NEW ROOF NOTES 2010

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
H	216-000-200	REVENUE		
P	216-000-200	REALTY PROP TAX		
P	216 000-201	AUTOMOBILES ADVALOREM		
P	216 000-202	MOBILE HOMES ADVALOREM		
P	216 000-203	PRIOR YEAR PROP TAX		
P	216 000 282	MOTOR VEHICLE FUEL TAX		
P	216 000 330	INTEREST EARNED		
P	216 000 387	TRANSFER FROM GOV'T FUND	16975 00	
P	216 000 388	TRANSFER FROM PROP FUNDS		
T	216 000 398	TOTAL REVENUE		16975 00
H	216-400-400	EXPENSES		
P	216-800-800	PRIN RETIREMENT CAP DEBT	16000 00	
P	216-800-801	PRIN RETIREM NON CAP DEBT		
P	216 800-802	INTEREST EXPENSE	975 00-	
P	216 800-803	FISCAL AGENTS FEE		
T	216 800-899	TOTAL DEBT SERVICE		16975 00
P	216-900-951	TRANSFER TO GOV T FUNDS		
P	216-900 952	TRANSFER TO PROP FUNDS		
T	216-900-989	TOTAL O/FINANCIAL USES		
T	216-900 998	TOTAL EXPENSES		16975 00
T	216-900-999	TOTAL SURPLUS/DEF		

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2015
217 DTL BUILDING NOTES 2011

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TYP	NUMBER	DESCRIPTION	BUDGET	TOTAL
H	217 000 200	REVENUE		
P	217 000 200	REALTY PROP TAX	37417 00	
P	217 000 201	AUTOMOBILES ADVALOREM	6163 00	
P	217 000-202	MOBILE HOMES ADVALOREM	440 00	
P	217 000 203	PRIOR YEAR PROP TAX		
P	217-000 282	MOTOR VEHICLE FUEL TAX		
P	217 000 330	INTEREST EARNED		
P	217 000 387	TRANSFER FROM GOV T FUND		
P	217-000-388	TRANSFER FROM PROP FUNDS		
T	217 000 398	TOTAL REVENUE		44020 00
H	217-400 400	EXPENSES		
P	217-800 800	PRIN RETIREMENT CAP DEBT	45000 00-	
P	217 800 801	PRIN RETIREM NON CAP DEBT		
P	217 800-802	INTEREST EXPENSE	2710 00	
P	217 800 803	FISCAL AGENTS FEE		
T	217-800 899	TOTAL DEBT SERVICE		47710 00-
P	217-900 951	TRANSFER TO GOV T FUNDS		
P	217-900 952	TRANSFER TO PROP FUNDS		
T	217-900-989	TOTAL O/FINANCIAL USES		
T	217 900 998	TOTAL EXPENSES		47710 00-
T	217 900 999	TOTAL SURPLUS/DEF		3690 00

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2015
218 REAPPRAISAL 2008 NOTE

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TYP	NUMBER	DESCRIPTION	BUDGET	TOTAL
H	218 000-200	REVENUE		
P	218-000-200	REALTY PROP TAX		
P	218-000-201	AUTOMOBILES ADVALOREM		
P	218 000-202	MOBILE HOMES ADVALOREM		
P	218-000 203	FRICR YEAR PROP TAX		
P	218-000-330	INTEREST EARNED ON DDA		
P	218 000-340	REFUND/REIMBURSEMENT		
P	218-000-387	TRANSFER FROM GOV T FUND		
P	218-000 388	TRANSFER FROM PROP FUNDS		
T	218-000-398	TOTAL REVENUE		
H	218-400-400	EXPENSES		
P	218 800-800	PRIN RETIREMENT CAP DEBT		
P	218 800-801	PRIN RETIREM NON CAP DEBT		
P	218 800-802	INTEREST EXPENSE		
P	218 800-803	FISCAL AGENTS FEE		
T	218 800 899	TOTAL DEBT SERVICE		
P	218 900 951	TRANSFER TO GOV T FUNDS		
T	218-900 989	TOTAL O/FINANCIAL USES		
T	218 900-998	TOTAL EXPENSES		
T	218 900-999	TOTAL SURPLUS/DEF		

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2015
219 DTL BUILDING NOTES 2012

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TYP	NUMBER	DESCRIPTION	BUDGET	TOTAL
H	219 000 200	REVENUE		
P	219 000 200	REALTY PROP TAX		
P	219 000 201	AUTOMOBILES ADVALOREM		
P	219 000 202	MOBILE HOMES ADVALOREM		
P	219 000 203	PRIOR YEAR PROP TAX		
P	219 000 282	MOTOR VEHICLE FUEL TAX		
P	219 000-330	INTEREST EARNED		
P	219 000 387	TRANSFER FROM GOV T FUND	15390 00	
P	219-000 388	TRANSFER FROM PROP FUNDS		
T	219 000-398	TOTAL REVENUE		15390 00
H	219-400-400	EXPENSES		
P	219-800-800	PRIN RETIREMENT CAP DEBT	14000 00	
P	219 800-801	PRIN RETIREM NON CAP DEBT		
P	219 800-802	INTEREST EXPENSE	1390 00	
P	219 800-803	FISCAL AGENTS FEE		
T	219 800-899	TOTAL DEBT SERVICE		15390 00-
P	219 900-951	TRANSFER TO GOV'T FUNDS		
P	219 900-952	TRANSFER TO PROP FUNDS		
T	219-900-989	TOTAL O/PINANCIAL USES		
T	219 900 998	TOTAL EXPENSES		15390 00
T	219 900-999	TOTAL SURPLUS/DEF		

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2015
220 \$230 000 G/O 2014 CONSTRUCTION & ACQUISITION

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
H	220-000-200	REVENUE		
P	220-000-200	REALTY PROP TAX	35391 00	
P	220-000-201	AUTOMOBILE ADVALOREM	5830 00	
P	220-000-203	PRIOR YEAR PROP TAXES	416 00	
P	220-000-330	INTEREST EARNED		
P	220 000-387	TRANSFER FROM GOV T FUND	9322 00	
P	220 000-388	TRANSFER FROM PROP FUNDS		
T	220-000-398	TOTAL REVENUE		50959 00
H	220-400-400	EXPENSES		
P	220-800-800	PRIN RETIREMENT CAP DEBT	46000 00	
P	220-800-801	PRIN RETIREM NON CAP DEBT		
P	220-800-802	INTEREST EXPENSE	5037 00	
P	220 800-803	FISCAL AGENTS FEE		
T	220-800-899	TOTAL DEBT SERVICE		51037 00
P	220-900-951	TRANSFER TO GOV'T FUNDS		
P	220-900-952	TRANSFER TO PROP FUNDS		
T	220-900-989	TOTAL O/FINANCIAL USES		
T	220-900-998	TOTAL EXPENSES		51037 00
T	220-900-999	TOTAL SURPLUS/DEF		78 00-

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2015
221 DISTRICT 1 ROAD BOND & INTEREST 1997 ISSUE

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GLFBRPR

TYP	NUMBER	DESCRIPTION	BUDGET	TOTAL
H	221 000-200	REVENUE		
F	221 000 200	REALTY PROP TAX		
F	221-000-201	AUTOMOBILES ADVALOREM		
F	221-000-202	MOBILE HOMES ADVALOREM		
F	221-000 203	PRIOR YEAR PROP TAX		
F	221 000 282	MOTOR VEHICLE FUEL TAX		
F	221-000 330	INTEREST EARNED		
F	221 000-387	TRANSFER FROM GOV'T FUND		
F	221 000-388	TRANSFER FROM PROP FUNDS		
T	221 000 398	TOTAL REVENUE		
H	221 400 400	EXPENSES		
F	221 800 800	PRIN RETIREMENT CAP DEBT		
F	221 800-801	PRIN RETIREM NON CAP DEBT		
F	221-800-802	INTEREST EXPENSE		
F	221-800 803	FISCAL AGENTS FEE		
T	221-800-899	TOTAL DEBT SERVICE		
F	221 900 951	TRANSFER TO GOV T FUNDS		
F	221 900-952	TRANSFER TO PROP FUNDS		
T	221 900-989	TOTAL O/FINANCIAL USES		
T	221 999-998	TOTAL EXPENSES		
T	221 999-999	TOTAL SURPLUS/DEF		

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2015
224 DISTRICT 4 ROAD BOND & INTEREST 1993 ISSUE

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
H	224-000-200	REVENUE		
P	224 000-200	REAL/PERSONAL PROP TAX		
P	224 000-201	AUTOMOBILE ADVALOREM		
P	224 000 202	MOBILE HOMES ADVALOREM		
P	224 000-203	PRIOR YEAR PROP TAX		
P	224 000 282	MOTOR VEHICLE FUEL TAX		
P	224-000-330	INTEREST EARNED		
P	224 000 387	TRANSFER FROM GOV T FUNDS		
P	224 000 388	TRANSFER FROM PROP FUNDS		
T	224 000 398	TOTAL REVENUE		
H	224 400-400	EXPENSES		
P	224-800-800	PRIN RETIREMENT CAP DEBT		
P	224-800-801	PRIN RETIR NON CAP DEBT		
P	224 800 802	INTEREST EXPENSE		
P	224 800 803	FISCAL AGENTS FEE		
T	224 800 899	TOTAL DEBT SERVICE		
P	224 900 951	TRANSFER TO GOV'V FUNDS		
P	224-900 952	TRANSFER TO PROP FUNDS		
T	224 999 998	TOTAL EXPENSES		
T	224-999 999	TOTAL SURPLUS/DEF		

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2015
225 DISTRICT 5 ROAD BOND & INTEREST-2000 ISSUE

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TYP	NUMBER	DESCRIPTION	BUDGET	TOTAL
H	225 000 200	REVENUE		
P	225-000 200	REALTY PROP TAX	9431 00	
P	225-000-201	AUTOMOBILE ADVALOREM	1553 00	
P	225-000-202	MOBILE HOMES ADVALOREM	111 00	
P	225-000-203	PRIOR YEAR PROPERTY TAX		
P	225-000-202	MOTOR VEHICLE FUEL TAX	8000 00	
P	225-000-330	INTEREST EARNED		
P	225-000-386	RESIDUAL EQUITY/TRNSFR IN		
P	225 000-387	TRANSFER FROM GOV T FUNDS		
P	225 000 388	TRANSFER FROM PROP FUNDS		
T	225 000 398	TOTAL REVENUE		19095 00
H	225 400 400	EXPENSES		
P	225 800 800	PRIN RETIREMENT CAP DEBT	20000 00-	
P	225 800 801	PRIN RETIRE NON CAP DEBT		
P	225 800 802	INTEREST EXPENSE	2650 00-	
P	225-800 803	FISCAL AGENTS FEE	350 00-	
T	225 800 899	TOTAL DEBT SERVICE		23000 00-
P	225 900 951	TRANSFER TO GOV'T FUNDS		
P	225 900-952	TRANSFER TO PROP FUNDS		
T	225 900 989	TOTAL O/FINANCIAL USES		
T	225 999 998	TOTAL EXPENSES		23000 00-
T	225 999 999	TOTAL SURPLUS/DEFICIT		3905 00

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2015
230 DISTRICT 3 ROAD BOND & INTEREST - 2000 ISSUE

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
H	230-000-200	REVENUE		
F	230-000-200	REAL PROP TAX	9322 00	
F	230 000 201	AUTOMOBILES ADVALOREM	1535 00	
F	230-000-202	MOBILE HOMES ADVALOREM	110 00	
F	230-000-203	PRIOR YEAR PROP TAX		
F	230 000-282	MOTOR VEHICLE FUEL TAX	8000 00	
F	230-000-330	INTEREST EARNED		
F	230-000-387	TRANSFER FROM GOV'T FUNDS	18950 00	
F	230 000-388	TRANSFER FROM PROP FUNDS		
T	230 000-398	TOTAL REVENUE		37917 00
H	230-000-400	EXPENSES		
F	230-800-800	PRIN RETIREMENT CAP DEBT	30000 00-	
F	230-800-801	PRIN RETIRE NON CAP DEBT		
F	230-800-802	INTEREST EXPENSE	13023 00	
F	230-800 803	FISCAL AGENTS FEE	250 00	
T	230-800 899	TOTAL DEBT SERVICE		43273 00
F	230-900-951	TRANSFER TO GOV'T FUNDS		
F	230-900 952	TRANSFER TO PROP FUNDS		
T	230-999 998	TOTAL EXPENSES		43273 00
T	230-999 999	TOTAL SURPLUS/DEFICIT		5356 00

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2015
231 DISTRICT 2 ROAD B & I 2001 ISSUE

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
H	231 000 200	REVENUE		
P	231 000 200	REAL PROP TAX	6038 00	
P	231 000 201	AUTOMOBILES ADVALOREM	995 00	
P	231 000 202	MOBILE HOMES ADVALOREM	71 00	
P	231 000-203	PRIOR YEAR PROP TAX		
P	231 000-282	MOTOR VEHICLE FUEL TAX	8000 00	
P	231 000 330	INTEREST EARNED		
P	231 000-387	TRANSFER FROM GOV T FUNDS	11270 00	
P	231 000 388	TRANSFER FROM PROP FUNDS		
T	231 000 398	TOTAL REVENUE		26374 00
H	231-000 400	EXPENSES		
P	231-800 800	PRIN RETIREMENT CAP DEBT	30000 00	
P	231-800 801	PRIN RETIRE NON CAP DEBT		
P	231 800 802	INTEREST EXPENSE	12075 00	
P	231-800 803	FISCAL AGENTS FEE		
T	231 800 899	TOTAL DEBT SERVICE		42075 00
P	231 900 951	TRANSFER TO GOV T FUNDS		
P	231 900 952	TRANSFER TO PROP FUNDS		
T	231 900 999	TOTAL OTHER FINANCIAL		
T	231 999 998	TOTAL EXPENSES		42075 00
T	231 999 999	TOTAL SURPLUS/DEFICIT		15701 00

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2015

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
H	232-000 20G	REVENUE		
P	232-800 802	INTEREST EXPENSE		

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2015
233 D 4 ROAD B & I 2000

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
H	233-000 200	REVENUES		
P	233-000 200	REALTY PROP TAX		
P	233-000 201	AUTOMOBILES ADVALOREM		
P	233-000 202	MOBILE HOMES ADVALOREM		
P	233-000 203	PRIOR YEAR PROP TAX		
P	233-000-282	MOTOR VEHICLE FUEL TAX		
P	233-000-330	INTEREST EARNED		
P	233-000 387	TRANSFER FROM GOV T FUND	18317 00	
P	233 000-388	TRANSFER FROM PROP FUND		
T	233 000-398	TOTAL REVENUE		18317 00
H	233 400-400	EXPENSES		
P	233 800 800	PRIN RETIREMENT CAP DEBT	20000 00-	
P	233 800-801	PRIN RETIRE NON CAP DEBT		
P	233-800-802	INTEREST EXPENSE	1744 00-	
P	233 800-803	FISCAL AGENTS FEE	340 00-	
T	233 800-899	TOTAL DEBT SERVICE		22084 00
P	233 900 951	TRANSFER TO GOV'T FUND		
P	233 900-952	TRANSFER TO PROP FUNDS		
T	233-900-989	TOTAL O/FINANCIAL USES		
T	233 999 998	TOTAL EXPENSES		22084 00-
T	233 999-999	TOTAL SURPLUS/DEFICIT		3767 00-

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2015
234 D-3 SHED B & I 1999

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
H	234 000-290	REVENUE		
P	234 000 200	REAL/PERSONAL PROP TAX		
P	234 000-201	AUTOMOBILE ADVALOREM		
P	234 000-202	MOBILE HOMES ADVALOREM		
P	234-000 203	PRIOR YEAR PROP TAX		
P	234 800 282	MOTOR VEHICLE FUEL TAX		
P	234 000-330	INTEREST EARNED		
P	234 000-387	TRANSFER FROM GOV T FUNDS		
P	234 000 388	TRANSFER FROM PROP FUNDS		
T	234-000 398	TOTAL REVENUE		
H	234-400 400	EXPENSES		
P	234-800-800	PRIN RETIREMENT CAP DEBT		
P	234 800 801	PRIN RETIR NON CAP DEBT		
P	234-800-802	INTEREST EXPENSE		
P	234 800-803	FISCAL AGENTS FEE		
T	234 800-899	TOTAL DEBT SERVICE		
P	234-900-951	TRANSFER TO GOV'T FUNDS		
P	234-900 952	TRANSFER TO PROP FUNDS		
T	234-900 989	TOTAL OTHER FINANCIAL		
T	234-900-998	TOTAL EXPENSES		
T	234 999 999	TOTAL SURPLUS/DEFICIT		

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2015
240 DISTRICT 4 ROAD B & I 2008

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TYP	NUMBER	DESCRIPTION	BUDGET	TOTAL
H	240 000 200	REVENUES		
P	240 000-200	REALTY PROP TAX	14441 00	
P	240 000-201	AUTOMOBILES ADVALOREM	2379 00	
P	240-000-202	MOBILE HOMES ADVALOREM	170 00	
P	240 000 203	PRIOR YEAR PROP TAX		
P	240 000 282	MOTOR VEHICLE FUEL TAX	9000 00	
P	240 000 330	INTEREST EARNED		
P	240 000 387	TRANSFER FROM GOV T FUND	19200 00	
P	240-000 388	TRANSFER FROM PROP FUND		
T	240 000 398	TOTAL REVENUE		44190 00
H	240-304-400	EXPENSES		
P	240 800 800	PRIN RETIREMENT CAP DEBT	30000 00	
P	240-800 801	PRIN RETIRE NON CAP DEBT		
P	240 800 802	INTEREST EXPENSE	14164 00-	
P	240 800 803	FISCAL AGENTS FEE		
T	240 800 899	TOTAL DEBT SERVICE		44164 00-
P	240-900-951	TRANSFER TO GOV T FUND		
P	240-900-952	TRANSFER TO PROP FUNDS		
T	240-900 989	TOTAL O/FINANCIAL USES		
T	240-999 998	TOTAL EXPENSES		44164 00-
T	240-999-999	TOTAL SURPLUS/DEFICIT		26 00

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2015
250 D 5 ROAD B & I 2013 ISSUANCE DEBT SVC

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
H	250 000 200	REVENUES		
P	250 000 200	REALTY PROP TAX	20341 00	
P	250 000 201	AUTOMOBILES ADVALOREM	3350 00	
P	250-000 202	MOBILE HOMES ADVALOREM	240 00	
P	250 000 203	PRIOR YEAR PROP TAX		
P	250 000 282	MOTOR VEHICLE FUEL TAX		
P	250 000 330	INTEREST EARNED		
P	250 000 387	TRANSFER FROM GOV T FUND	24520 00	
P	250 000 388	TRANSFER FROM PROP FUND		
T	250 000 398	TOTAL REVENUE		48451 00
H	250 305 400	EXPENSES		
P	250 800 800	PRIN RETIREMENT CAP DEBT	37000 00	
P	250 800 801	PRIN RETIRE NON CAP DEBT		
P	250 800 802	INTEREST EXPENSE	11446 00	
P	250 800 803	FISCAL AGENTS FEE		
T	250 800 899	TOTAL DEBT SERVICE		48446 00
P	250 900 951	TRANSFER TO GOV T FUND		
P	250-900 952	TRANSFER TO PROP FUNDS		
T	250-900 989	TOTAL O/FINANCIAL USES		
T	250-999 998	TOTAL EXPENSES		48446 00
T	250-999 999	TOTAL SURPLUS/DEFICIT		5 00

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2015
300 JAIL RENOV & ELLIS CLINIC CONSTR FUND 11/2006

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
H	300 000-200	REVENUES		
P	300-000-330	INTEREST EARNED		
P	300 000-380	PROCEEDS L/T CAP DEBT		
P	300 000 387	TRANSFER IN GOV T FUNDS		
P	300 000-388	TRANSFER IN PROP FUNDS		
T	300-000 398	TOTAL REVENUE		
H	300 151 400	EXPENSES		
P	300-151-570	MAG LOCKS- INSTAL & LABOR		
P	300 151 582	CONTRACTUAL LABOR		
P	300-151 583	SHIPPING CHARGES		
T	300 151 599	TOTAL CONTRACT SERVICE		
P	300 151-633	CONCRETE		
P	300 151-636	LUMBER		
P	300 151-641	BUILDING REPAIR & SUPPLIE		
P	300-151-642	PAINT & PRESERVATIVES		
P	300-151 643	HARDW/PLUME/ELECT SUPPLIE		
P	300-151 644	SMALL TOOLS		
P	300 151 646	STRUCTURAL STEEL/CABLE		
P	300 151 647	WELDING SUPPLIES & MATERI		
P	300 151 649	MAINT SUPPLIES & MATERIAL		
P	300 151 673	LIQUIPIED GAS		
P	300-151-681	REPAIR & REPLACEMENT PART		
P	300 151 690	ELECTRONIC SUPP & REP PRT		
T	300-151-699	TOTAL CONSUMABLE SERV		
P	300-151-919	FURN & OFF EQUIP < 5000		
P	300 151-920	FURN & OFF EQUIP > 5000		
P	300 151-921	OTHER CAP OUTLAY < \$5000		
P	300 151 922	OTHER CAP OUTLAY > \$5000		
P	300-151-923	NON CAP PROP NO EXCEP<500		
T	300 151-940	TOTAL CAPITAL OUTLAY		
T	300 151-949	TOTAL OTHER EXPENSES		
P	300 900-951	TRANSFER OUT-TO GOV T FUN		
T	300-900 989	TOTAL O/FINANCIAL USES		
T	300-999 998	TOTAL EXPENSES		
T	300-999-999	TOTAL SURPLUS/DEFICIT		

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2015
305 FISHER MARINE BUILDING RENOVATION

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GLFBPR

TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
H	305-000 200	REVENUE		
P	305 000 261	MDA CAP LOAN PROCEEDS		
P	305-000 330	INTEREST EARNED		
P	305-000-387	TRANSFER IN GOV'T FUNDS		
P	305 000 388	TRANSFER IN- PROP FUNDS		
T	305 000 398	TOTAL REVENUE		
H	305 100-400	EXPENSES		
P	305 676-557	ARCHITECTURAL FEES		
P	305-676-558	CONTRACTORS FEES		
P	305-676 560	ELECTRICAL SERVICES		
T	305-676 599	TOTAL CONTRACTUAL SERVICE		
T	305-676 699	TOTAL CONSUMABLE SERVICES		
T	305 676 989	TOTAL OTHER FINANCIAL		
T	305 999-998	TOTAL EXPENSES		
T	305 999-999	TOTAL SURPLUS/DEFICIT		

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2015
310 DTL BUILDING CONSTRUCTION FUND 2011

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
H	310-000-200	REVENUE		
P	310 000-330	INTEREST EARNED		
P	310-000-380	L/T CAPITAL NOTE PROCEEDS		
P	310-000-381	L/T NON CAPITAL NOTE PROC		
P	310 000-387	TRANSFER IN- GOVT FUNDS		
P	310 000-388	TRANSFER IN- PROP FUNDS		
T	310 000 398	TOTAL REVENUE		
H	310-151-400	EXPENSES		
P	310 151 510	UTILITIES		
P	310 151-550	LEGAL FEES		
P	310 151-557	ARCHITECTURAL FEES		
P	310 151 558	CONTRACTORS FEES		
T	310 151 599	TOTAL CONTRACTUAL SERVICE		
T	310-151-699	TOTAL CONSUMABLE SERVICES		
T	310-151-989	TOTAL OTHER FINANCIAL		
T	310-999 998	TOTAL EXPENSES		
T	310 999-999	TOTAL SURPLUS/DEFICIT		

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2015
320 \$230 000 G/O 2014 CONSTRUCTION AND ACQUISITION

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
H	320 000-200	REVENUES		
P	320-000 330	INTEREST EARNED		
P	320 000 380	PROCEEDS L/T CAP DEBT		
P	320 000 381	PROCEEDS L/T NON-CAP DEBT		
T	320 000-398	TOTAL REVENUES		
H	320-151-400	EXPENSES		
P	320 151-510	UTILITIES		
P	320 151-550	LEGAL FEES		
P	320 151-557	ARCHITECTURAL FEES		
P	320 151-558	CONTRACTORS FEES		
P	320 151 570	INS & FIDELITY BONDS		
T	320 151-599	TOTAL CONTRACTUAL SERVICE		
P	320 151-631	GRAVEL OR SHELL		
P	320-151-632	ASPHALT		
P	320 151-633	CONCRETE		
P	320-151-642	PAINT AND PRESERVATIVES		
P	320 151 643	HARDWARE/PLUMB/ELECT SUPP		
P	320-151-649	MAINT SUPPLIES & MATERIAL		
T	320-151-699	TOTAL CONSUMABLE SERV		
P	320 151-901	BUILDING COST < \$50 000	61535 00	
P	320-151-921	OTHER CAP OUTLAY < \$5000	22000 00	
T	320-151-940	TOTAL CAPITAL OUTLAY		83535 00-
P	320 900-951	TRANSFER TO GOV'T FUNDS		
T	320 900-989	TOTAL O/FINANCIAL USES		
T	320 999-998	TOTAL EXPENSES		83535 00-

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2015
335 DISTRICT 1 B&I CONSTRUCTION - 2013 ISSUE

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
H	335 000 200	REVENUE		
P	335 000 330	INTEREST EARNED		
P	335 000 380	L/T CAPITOL DEBT PROCEEDS		
T	335 000-399	TOTAL REVENUE		
H	335 301 400	EXPENSES		
P	335-301 510	UTILITIES		
P	335 301 532	RENTAL OF ROAD EQUIPMENT		
P	335 301 541	REPAIR TO ROAD MACH/EQUIP		
P	335 301 545	REP TO RD/BRIDG NON CAP		
P	335 301 550	LEGAL FEES		
P	335 301 556	BOND VALIDATION FEE		
P	335 301 559	UNIFORM SERVICE		
P	335 301 572	BACKHOE LABOR		
P	335 301 583	SHIPPING CHARGES		
T	335 301 599	TOTAL CONTRACTUAL EXPENSE		
P	335 301 631	GRAVEL OR SHELL		
P	335 301 632	ASPHALT		
P	335 301 633	CONCRETE		
P	335 301 634	CULVERTS		
P	335 301 635	TOPPING & FILL DIRT		
P	335 301 643	HARDWARE/PLUMB/ELECO SUPP		
P	335 301 644	SMALL TOOLS		
P	335-301 649	MAINT SUPPLIES & MATERIAL		
P	335 301 671	GASOLINE		
P	335 301 672	DIESEL FUEL		
P	335 301 680	TIRES & TUBES		
P	335 301 681	REPAIR & REPLACEMENT PRTS		
P	335 301 692	CLOTHES/DRY GOODS PRISON		
P	335 301 694	FOOD FOR PRISONERS		
T	335-301 699	TOTAL CONSUMABLE SERV		
P	335-301 912	ROADS	46301 00	
T	335 301 980	TOTAL CAPITAL OUTLAY		46301 00
P	335 900 951	TRANSFER TO GOV T FUNDS		
T	335 900-989	TOTAL O/FINANCIAL USES		
T	335 999-998	TOTAL EXPENSES		46301 00
T	335 999 999	TOTAL SURPLUS/DEF		129836 00

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2015
345 DISTRICT 4 ROAD B&I 2008 CONSTRUCTION FUND

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
H	345 000 200	REVENUE		
P	345 000-330	INTEREST EARNED		
P	345 000-380	L/T CAPITOL DEBT PROCEEDS		
T	345 000 399	TOTAL REVENUE		
H	345 304 400	EXPENSES		
P	345 304 545	REP TO RD/BRIDG NON-CAP		
P	345 304-650	LEGAL FEES		
P	345 304-556	BOND VALIDATION FEE		
P	345-304-583	SHIPPING CHARGES		
T	345-304 599	TOTAL CONTRACTUAL EXPENSE		
P	345 304 631	GRAVEL OR SHELL		
P	345-304 632	ASPHALT		
P	345-304-633	CONCRETE		
P	345-304-634	CULVERTS		
T	345-304-699	TOTAL CONSUMABLE SERV		
P	345-304-912	ROADS		
T	345-304 980	TOTAL CAPITAL OUTLAY		
P	345 900 951	TRANSFER TO GOV T FUNDS		
T	345 900 989	TOTAL C/FINANCIAL USBS		
T	345 999 998	TOTAL EXPENSES		
T	345 999-999	TOTAL SURPLUS/DEF		

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2015
360 DISTRICT 5 B & I CONSTRUCTION 2013 ISSUE

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
H	360-000 200	REVENUE		
P	360 000 330	INTEREST EARNED		
P	360 000 380	L/T CAPITOL DEBT PROCEEDS		
T	360 000-399	TOTAL REVENUE		
H	360-305 400	EXPENSES		
P	360-305 532	RENTAL OF ROAD EQUIPMENT		
P	360-305 541	REPAIR TO ROAD MACH/EQUIP		
P	360 305 545	REP TO RD/BRIDG NON CAP		
P	360 305-550	LEGAL FEES		
P	360 305 556	BOND VALIDATION FEE		
P	360-305 559	UNIFORM SERVICE		
P	360-305 583	SHIPPING CHARGES		
T	360 305-599	TOTAL CONTRACTUAL EXPENSE		
P	360 305-631	GRAVEL OR SHELL		
P	360 305 632	ASPHALT		
P	360-305 633	CONCRETE		
P	360-305 634	CULVERTS		
P	360 305 635	TOPPING & FILL DIRT		
P	360 305-643	HARDWARE/PLUMB/ELECC SUPP		
P	360-305 644	SMALL TOOLS		
P	360 305 649	MAINT SUPPLIES & MATERIAL		
P	360 305-670	ROAD SAFETY SUPP & MATERI		
P	360-305 671	GASOLINE		
P	360 305-672	DIESEL FUEL		
P	360 305-674	LUBRICATING OILS/GREASE		
P	360 305 675	ANTIFREEZE STARTER FLUID		
P	360 305 680	TIRES & TUBES		
P	360 305 681	REPAIR & REPLACEMENT PRTS		
P	360-305 692	CLOTHES/DRY GOODS PRISON		
P	360-305 694	FOOD FOR PERSONS		
P	360-305-696	FERTILIZER & CHEMICALS		
T	360-305-699	TOTAL CONSUMABLE SERV		
P	360 305-912	ROADS	78930 00-	
T	360 305 980	TOTAL CAPITAL OUTLAY		78930 00-
P	360 900 951	TRANSFER TO GOV T FUNDS	24520 00	
T	360-900 989	TOTAL O/FINANCIAL USES		24520 00-
T	360-999-998	TOTAL EXPENSES		103450 00
T	360 999-999	TOTAL SURPLUS/DEF		103450 00-

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2015
400 SANITATION

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
H	400-000 200	REVENUE		
P	400-000 200	REAL/PERSONEL PROP TAXES		
P	400-000-201	AUTOMOBILE ADVALOREM		
P	400 000 202	MOBILE HOMES ADVALOREM		
P	400 000-203	PRIOR YEAR PROP TAXES		
P	400 000 270	ST REIMB MTC OFFICER MILE	6000 00	
P	400 000-273	PROCEEDS FOR DEQ GRANT	7664 00	
P	400 000-320	GARBAGE COLLECTION FEES	300000 00	
P	400 000-330	INTEREST EARNED	500 00	
P	400 000 336	SALES INCOME		
P	400-000 338	REFUND OF PRIOR YEAR EXP		
P	400-000-340	REFUND		
P	400-000 343	SALE OF SCRAP METAL		
P	400-000 353	REIMB FOR PHONE BILLS		
P	400-000 370	MISCELLANEOUS INCOME		
P	400 000 375	INSURANCE PROCEEDS		
P	400-000-380	L/T CAPITAL DEBT ISSUED		
P	400-000-381	L/T NON CAP DEBT ISSUED		
P	400-000 383	SALE OF CAPITAL ASSET		
P	400 000 387	TRANSFER FROM GOV T FUNDS		
P	400 000 388	TRANSFER FROM PROP FUNDS		
T	400 000 398	TOTAL REVENUE		314164 00
H	400 340-400	EXPENSES		
P	400-340 404	OFFICE/CLERICAL		
P	400-340-437	SANITATION SALARY	80000 00	
P	400-340 465	STATE RET MATCHING	11408 00	
P	400-340-466	SOC SEC MATCHING	6089 00-	
P	400-340 468	GROUP INS MATCHING	20655 00-	
P	400-340-469	UNEMPLOYMENT	200 00-	
P	400 340 476	MEALS & LODGING		
P	400-340-477	PRIVATE VEHICLE TRAVEL		
T	400 340-499	TOTAL PERSONAL SERVICES		118352 00
P	400 340-501	POSTAGE EXPENSE		
P	400 340-502	TELEPHONE		
P	400 340-503	CELLULAR PHONES		
P	400 340-510	UTILITIES	1000 00-	
P	400 340-521	LEG PUBLICATION & ADV		
P	400 340 532	RENTAL OF ROAD EQUIPMENT		
P	400 340-533	OTHER EQUIPMENT RENTAL	300 00	
P	400 340 540	MAINT TO BUILDINGS		
P	400 340 541	REPAIR TO MACHINERY/EQUIP	25000 00	
P	400 340-542	REPAIR TO VEHICLES	5000 00	
P	400 340 544	SERVICE & MAINT CONTRACT		
P	400-340-546	REPAIR TO RADIO	3000 00	
P	400-340 547	FENCE - BUILD/REPAIRS		
P	400-340 548	REPAIRS TO UTILITY POLL		
P	400-340 550	LEGAL FEES		
P	400 340 552	MEDICAL FEES	100 00	
P	400-340 553	COMPUTER SERVICES ACCURN		
P	400 340 556	INSPECTION FEES	50 00	
P	400-340-558	GTPDD MONTHLY BILLING	35000 00	
P	400 340-566	COLLECTION CHARGES	2000 00	
P	400 340-569	TOWING/WRECKER SERVICES	200 00	

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2015

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
P	400 340 570	INS & FIDELITY BOND		
P	400 340 571	DUES & SUBSCRIPTIONS		
P	400 340 582	GTR SOLID WASTE DISPOSABL	45000 00	
P	400 340 583	SHIPPING CHARGES	200 00	
P	400 340 584	MISCELLANEOUS EXPENSE		
P	400 340 585	SEMINARS/REGISTRATION FEE		
P	400 340 587	REFUND OF OVERPAYMENT		
T	400 340 599	TOTAL CONTRACTUAL SERVICE		116850 00
P	400 340 603	OFFICE SUPPL & MATERIAL	100 00	
P	400 340 613	ENFORCEMENT SUPPLIES	100 00	
P	400 340 614	PHOTOGRAPHIC/REPROD SUPP	100 00	
P	400 340 630	LAND IMPROVEMENT SUPPLIES		
P	400 340 631	GRAVEL OR SHELL		
P	400 340 632	ASPHALT		
P	400 340 633	CONCRETE		
P	400 340 639	SIGNS		
P	400 340 640	FENCING MATERIALS		
P	400 340 643	HARDWARE/PLUMB/ELECT SUPP	200 00	
P	400 340 644	SMALL TOOLS	200 00	
P	400 340-645	CUSTODIAL SUPP/CLEAN AGEN	2000 00	
P	400 340 647	STRUCTURAL STEEL/CABLE		
P	400 340 648	WELDING SUPPLIES & MATERI		
P	400 340 649	MAINT SUPPLIES & MATERIAL	1300 00	
P	400 340 662	PEST CONTROL SUPPLIES	100 00	
P	400 340 671	GASOLINE	16000 00	
P	400 340 672	DIESEL FUEL	18000 00	
P	400 340 673	LIQUIFIED GAS		
P	400 340 674	LUBRICATING OILS/GREASE	500 00	
P	400 340 675	ANTIFREEZE STARTER FLUID	200 00	
P	400 340 680	TIRES & TUBES	50 00	
P	400 340 681	REPAIR & REPLACEMENT PART	1000 00	
P	400 340 690	ELECTR SUPP & REP PARTS	100 00	
P	400 340-691	UNIFORMS	100 00	
P	400 340 692	CLOTHES/DRY GOODS PRISON	1500 00	
P	400 340 694	FOOD FOR PRISONERS	500 00	
P	400 340 695	TRUCK TITLE/TAGS	50 00	
P	400 340 696	FERTILIZER AND CHEMICALS		
P	400 340 698	FIRST AID/OTC SUPPLIES	200 00	
T	400 340 699	TOTAL CONSUMABLE SERVICES		42300 00
P	400 340 915	VEHICLES > 5000		
P	400 340 916	HEAVY RD MACH/EQUIP		
P	400 340 917	OTHER MOBILE EQUIP < 5000		
P	400 340 918	OTHER MOBILE EQUIP > 5000		
P	400 340 921	OTHER CAP OUTLAY < 5000		
P	400 340 922	OTHER CAP OUTLAY > 5000		
P	400-340 923	NON CAP PROP NO EXCEP<500		
T	400 340 980	TOTAL CAPITAL OUTLAY		
P	400 800 800	PRIN RETIRE CAPITAL DEBT		
P	400 800-801	PRIN RETIRE NON CAP DEBT		
P	400 800 802	INTEREST EXPENSE		
P	400 800 803	FISCAL AGENTS FEE		
T	400 800 899	TOTAL DEBT SERVICE		
P	400 900 951	TRANSFER TO GOV T FUNDS	6000 00	

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2015

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
P	400 900 952	TRANSFER TO PROP FUNDS		
P	400 900 960	PRIOR PERIOD ADJUSTMENT		
T	400 900 989	TOTAL O/FINANCIAL USES		6000 00
T	400 999 998	TOTAL EXPENSES		283502 00
T	400 999 999	TOTAL SURPLUS/DEFICIT		30662 00

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2019
650 JUDICIAL ASSESSMENT CLEARING FUND

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
H	650 000-200	REVENUE		
F	650 000-330	INTEREST ON INVESTMENT		
T	650 000-398	TOTAL REVENUE		
H	650 400 400	EXPENSES		
F	650 900 951	TRANSFER OUT TO GOV'T FUN		
T	650-900 989	TOTAL O/FINANCIAL USES		
T	650 999-998	TOTAL EXPENSES		
T	650 999-999	TOTAL SURPLUS/DEF		

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2015
681 PAYROLL CLEARING

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
H	681 000 200	REVENUE		
P	681 000-330	INTEREST EARNED		
P	681-000-387	TRANSFER FROM GOV T FUNDS		
P	681 000-388	TRANSFER FROM PROP FUNDS		
T	681-000-398	TOTAL REVENUE		
H	681-400-400	EXPENSES		
T	681-400-599	TOTAL CONTRACTUAL SERVICE		
P	681-900-951	TRANSFER TO GOV T FUNDS		
P	681-900-952	TRANSFER TO PROP FUNDS		
T	681 900-989	TOTAL O/FINANCIAL USES		
T	681-999-998	TOTAL EXPENSES		
T	681-999-999	TOTAL SURPLUS/DEF		

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2015
687 INSURANCE CLEARING

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
H	687-000-200	REVENUE		
P	687 800 130	INTEREST EARNED		
P	687 800 187	TRANSFER FROM GOV T FUNDS		
P	687-000-388	TRANSFER FROM PROP FUNDS		
T	687 000-398	TOTAL REVENUE		
H	687 125-400	EXPENSES		
P	687-125 583	REFUNDS		
T	687-125-599	TOTAL CONTRACTUAL		
P	687-900-951	TRANSFER TO GOV T FUNDS		
P	687 900-952	TRANSFER TO PROP FUNDS		
P	687 900 955	PRIOR PERIOD ADJUSTMENT		
T	687-900-989	TOTAL O/FINANCIAL USES		
T	687-999 998	TOTAL EXPENSES		
T	687-999-999	TOTAL SURPLUS/DEF		

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2015
690 EMJC MAINTENANCE

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TYP	NUMBER	DESCRIPTION	BUDGET	TOTAL
H	690 000 200	REVENUE		
F	690-000-200	REAL PROP TAX		
F	690-000-201	AUTOMOBILE ADVALOREM		
P	690 000-202	MOBILE HOMES ADVALOREM		
F	690-000-203	PRIOR YEAR PROP TAX		
P	690-000-386	RESID EQUITY TRSFR IN		
T	690-000 398	TOTAL REVENUE		
H	690-100-400	EXPENSES		
F	690-550 750	EMJC MAINT		
T	690 550-799	TOTAL GRANTS & SUBSIDIES		
F	690-900 951	TRANSFER OUT TO GOV T FUN		
T	690 900 989	TOTAL O/FINANCIAL USES		
T	690 999 998	TOTAL EXPENSES		
T	690-999-999	TOTAL SURPLUS/DEF		

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30, 2015
691 10 YEAR PLEDGE

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TYP	NUMBER	DESCRIPTION	BUDGET	TOTAL
H	691-000-200	REVENUES		
P	691-000 200	REALTY PROP TAX		
P	691 000-201	AUTOMOBILE ADVALOREM		
P	691 000-202	MOBILE HOMES ADVALOREM		
F	691-000-203	PRIOR YEAR PROP TAX		
P	691 000 387	TRANSFER FROM GOV'T FUNDS		
P	691-000-388	TRANSFER FROM PROP FUNDS		
T	691 000-398	TOTAL REVENUE		
H	691-100 400	EXPENSES		
P	691 550-750	10 YEAR PLEDGE PROCEEDS		
T	691-550 799	TOTAL GRANTS & SUBSIDIES		
P	691 900 951	TRANSFER OUT TO GOV T FUN		
T	691 900-989	TOTAL O/FINANCIAL USES		
T	691-999-998	TOTAL EXPENSES		
T	691 999-999	TOTAL SURPLUS/DEFICIT		

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2015
692 EMCC CAPITAL IMPROVEMENT CAMPAIGN

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TYP	NUMBER	DESCRIPTION	BUDGET	TOTAL
H	692 000 200	REVENUES		
F	692-000-200	REALTY PROP TAX		
P	692-000 201	AUTOMOBILE ADVALOREM		
P	692-000 202	MOBILE HOMES ADVALOREM		
P	692-000-203	PRIOR YEAR PROP TAX		
P	692-000 330	INTEREST EARNED		
P	692-000 387	TRANSFER FROM GOV T FUNDS		
P	692-000 388	TRANSFER FROM PROP FUNDS		
P	692-000-398	TOTAL REVENUE		
T	692 000-398	TOTAL REVENUE		
H	692-100-400	EXPENSES		
P	692-550 750	EMCC CAP IMPROV CAMPAIGN		
T	692-550 799	TOTAL GRANTS & SUBSIDIES		
P	692-900 951	TRANSFER OUT-TO GOV T FUN		
T	692 900 989	TOTAL O/FINANCIAL USES		
T	692-900-998	TOTAL EXPENSES		
T	692 999 998	TOTAL EXPENSES		
T	692-999 999	TOTAL SURPLUS/DEFICIT		

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2015
695 EMCC TUITION FREE GUARANTEE PROGRAM

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
H	695 000 200	REVENUE		
P	695 000 330	INTEREST EARNED		
P	695 000 387	TRANSFER IN GOV T FUNDS		
P	695 000 388	TRANSFER FROM PROP FUNDS		
T	695 000 398	TOTAL REVENUE		
T	695 000 399	TOTAL REVENUE		
H	695_500_400	EXPENSES		
P	695 550 750	DUE TO EMCC		
T	695 550-799	TOTAL GRANTS & SUBSIDIES		
P	695 900 951	TRANSFER OUT TO GOV T FUN		
P	695 900 989	TOTAL O/FINANCIAL USES		
T	695 900 989	TOTAL O/FINANCIAL USES		
T	695 900 998	TOTAL EXPENSES		
T	695 999 998	TOTAL EXPENSES		
T	695 999 999	TOTAL SURPLUS/DEF		

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2015
697 VO TECH MAINTENANCE

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TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
H	697 000-200	REVENUE		
P	697-000 200	REALTY PROP TAX		
P	697 000-201	AUTOMOBILE ADVALOREM		
P	697 000-202	MOBILE HOMES ADVALOREM	1028 00	
P	697-000-203	PRIOR YEAR PROP TAX		
P	697-000-387	TRANSFER FROM GOV T FUNDS		
P	697-000-388	TRANSFER FROM PROP FUNDS		
T	697-000-398	TOTAL REVENUE		1028 00
H	697-500-400	EXPENSES		
P	697-500-951	TRANSFER OUT TO GOV'T FUN		
T	697-900 989	TOTAL O/FINANCIAL USES		
T	697-999-999	TOTAL EXPENSES		
T	697 999 999	TOTAL SURPLUS/DEF		1028 00

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CLAY COUNTY BOARD OF SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30, 2015
698 VO-TECH CAPITAL

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TYP	NUMBER	DESCRIPTION	BUDGET	TOTAL
H	698-000	200 REVENUE		
P	698-000-200	REALTY PROP TAX		
P	698 000 201	AUTOMOBILE ADVALOREM		
P	698-000-202	MOBILE HOMES ADVALOREM		
P	698 000-203	PRIOR YEAR PROP TAX		
P	698 000 187	TRANSFER FROM GOV T FUNDS		
P	698-000 388	TRANSFER FROM PROP FUNDS		
T	698-000 198	TOTAL REVENUE		
H	698 900-400	EXPENSES		
P	698 900-951	TRANSFER OUT-TO GOV T FUN		
T	698 900-989	TOTAL O/FINANCIAL USES		
T	698 999-998	TOTAL EXPENSES		
T	698-999-999	TOTAL SURPLUS/DEF		

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CLAY COUNTY BOARD SUPERVISORS
FINAL BUDGET FOR YEAR ENDING SEPTEMBER 30 2015
699 TOMBIGBEE RIVER VALLEY WATER MGMT DIST

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GLFBRPR

TYP	NUMBER	ACCOUNT DESCRIPTION	BUDGET	TOTAL
H	699-000 200	REVENUE		
P	699 000 200	REALTY PROP TAX		
P	699 000 201	AUTOMOBILE ADVALOREM		
P	699 000 202	MOBILE HOMES ADVALOREM		
P	699 000 203	PRIOR YEAR PROP TAX		
P	699 000 387	TRANSFER FROM GOV T FUNDS		
P	699-000 388	TRANSFER FROM PROP FUNDS		
T	699-000-398	TOTAL REVENUE		
H	699 100 400	EXPENSES		
P	699 900 951	TRANSFER OUT TO GOV T FUN		
T	699 900 989	TOTAL O/FINANCIAL USES		
T	699 999-998	TOTAL EXPENSES		
T	699 999-999	TOTAL SURPLUS/DEF		

I CERTIFY THAT THE BOARD DOES UPON MOTION DULY MADE SECONDED AND PASSED UNANIMOUSLY ORDER THAT THE BUDGET OF REVENUE AND EXPENSES ESTIMATED FOR THE FISCAL YEAR BEGINNING OCTOBER 1 2014 AND ENDING SEPTEMBER 30 2015 BE THE SAME AS HEREBY ADOPTED FOR SAID FISCAL YEAR 2015 AND IS SUBJECT TO ANY AMENDMENTS HEREAFTER ADOPTED

THIS THE 15th DAY OF September, 2014

[Signature]
CLERK

[Signature]
PRESIDENT

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INTENTIONALLY

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Tax Levy For Clay County, Mississippi Fiscal Year 2014-2015

IN THE MATTER OF LEVYING COUNTY AD VALOREM TAXES FOR THE CURRENT YEAR 2014-2015, INCLUDING ROAD DISTRICTS, SCHOOLS DISTRICTS, AND ANY OTHER TAXING DISTRICTS IN CLAY COUNTY, MISSISSIPPI

There came on for hearing and determination by the Board of Supervisors of Clay County, Mississippi the matter of levying the ad valorem taxes for the fiscal year 2014-2015 beginning October 1 2014, on assessments on property as of January 1 2014, for the County for the road districts for the school districts and for all other taxing districts as stated, in accordance with the provisions of Section 27-39-317 of the *Mississippi Code of 1972* and other laws relative to said matters, and the Board, having fully and carefully considered the needs and requirements of the various funds of the County and of said district and the rates or levies which are required to produce the revenue necessary to meet the budget as made, fixed and heretofore approved by the Board, as required by law, and it having been ascertained that the maintenance levy for the Clay County School District is supported by certified copy of an order of the Board Education of Clay County, Mississippi, and the county-wide school maintenance levy is supported by certificate of the Mississippi State Board of Education as required by law, and it appearing that the tax rates of levies for the County and the several County purposes, the road levies for the County and the several County purposes, the road districts, the school districts and other taxing districts, are necessary in order to raise the funds required to meet the expenses of the County and of said taxing districts for said fiscal year

IT IS THEREFORE ORDERED AND ADJUDGED by the Board of Supervisors of Clay County, Mississippi, that the following ad valorem tax rates and levies be and the same are hereby imposed and levied for the fiscal year 2014-2015, upon the assessed value of all taxable property in Clay County, State of Mississippi, and in the respective road districts, school districts, and other taxing districts in said Clay County, as the property is now assessed and listed, or as may hereafter be assessed and listed, upon the assessment rolls of said County as of January 1, 2014 except property subject to State taxes only, and except the exempted assessed value of homes to the extent exempted by the homestead exemption laws of the State of Mississippi as provided by law the said rates, expressed in mills or decimal fraction of a mill, being levied and imposed upon the dollar of assessed valuation appearing upon the assessments rolls of said County as aforesaid or the following funds or purposes, and when the money is collected, it shall be credited to the respective funds as provided by law

Section 1 There is hereby levied upon each dollar of assessed valuation in the County for countrywide purposes as follows

For General County purposes (current expenses and maintenance) mills as authorized by
Section 27-39-303 of the *Mississippi Code of 1972* 33 80

The levy of 33 80 mills for General County purposes is for the following items

Office and Administration, Judicial and Law Enforcement, Charity, Health and Welfare, Conservation of Natural Resources, Operation and Maintenance of buildings and grounds and sundry, Clay County Association for Retarded Children, as shown by the budget

heretofore adopted by this Board, and in accordance with the regulations of the State Auditing Department

For the maintenance and construction of bridges and culverts throughout the County as authorized by Section 65-15-7 and 27-39-305 of the *Mississippi Code of 1972*
7 00

Section 2 There is hereby levied upon each dollar of assessed valuation of taxable property in the Clay County School District for the maintenance of schools and all incidental expenses thereof, as authorized by Section 37-57-105 *et seq.*, of the *Mississippi Code of 1972*, as follows

Clay County School District 55 00

Section 3 There is hereby levied upon each dollar of assessed valuation of taxable property in Clay County, Mississippi, in accordance with House Bill # _____, and in lieu of former State Ad Valorem Tax, and in accordance with Sections 27-39-329(2)(a) and (2)(b) of the *Mississippi Code of 1972* as amended

A For the Tombigbee River Valley Water Management District	736
B For the Clay County Utilization Fund	1 00

Section 4 There is hereby levied upon each dollar of assessed valuation of taxable property in the Tombigbee River Watershed Area of said Clay County for support of Tombigbee River Water Management District as authorized by Section 51-13-131 of the *Mississippi Code of 1972*
20

Section 5 There is hereby levied and imposed upon all timbered and uncultivable land in Clay County, Mississippi, as authorized by Section 49-19-115 of the *Mississippi Code of 1972*, a special tax known as the forest acreage tax of nine (9) cents per acre

Section 6 There is hereby levied upon each dollar of assessed valuation in the County for the support and maintenance of East Mississippi Community College and Vocational Training School as authorized by Sections 37-29-141 and 37-29-143 of the *Mississippi Code of 1972* as follows

A For maintenance of East Mississippi Community College	1 58
B For Maintenance of Vocational Training School	887
C Capital outlay for Vocational Training School	739
D For Capital Improvement Campaign of East MS Community College	99

Section 7 There is hereby levied upon each dollar of assessed valuation of taxable property in Clay County Mississippi, for support of the Tombigbee Regional Library System in accordance with Section 39-3-5 of the *Mississippi Code of 1972*
63

Section 8 There is hereby levied upon each dollar of assessed valuation of taxable property in Clay County, Mississippi for bonds and interest as follows

A Daily Times Leader Building Renovation Notes 2011 as Authorized by Section 17-21-51 of the <i>Mississippi Code of 1972</i>	38
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B \$230,000 General Obligation Acquisition & Construction Notes 2014 for a Voting Precinct and Parking Lot adjacent to the Courthouse as authorized by Section 17-21-51 of the *Mississippi Code of 1972* 36

Section 9 There is hereby levied upon each dollar of assessed valuation of taxable property within Clay County, Mississippi, and outside the corporate limits of West Point Mississippi for the purpose of fire protection as authorized by Section 83-1-39 and 19-9-1 of the *Mississippi Code of 1972* 1 08

Section 10 There is hereby levied upon each dollar of assessed valuation of taxable property in Supervisor's District One, Clay County, Mississippi, for bonds and interest as follows

A District One Road Bonds 2013 Issuance, as authorized by Section 19-9-9 of the *Mississippi Code 1972* 25

Section 11 There is hereby levied upon each dollar of assessed valuation of taxable property in Supervisor's District Two, Clay County, Mississippi, for bonds and interest as follows

A District Two Road Bonds and Interest, 2001, as authorized by Section 19-9-9 of the *Mississippi Code of 1972* 25

Section 12 There is hereby levied upon each dollar of assessed valuation of taxable property in Supervisor's District Three, Clay County, Mississippi, for bonds and interest as follows

A District Three 2000 Bonds and Interest and authorized by Section 19-9-9 of the *Mississippi Code of 1972* 31

Section 13 There is hereby levied upon each dollar of assessed valuation of taxable property in Supervisor's District Four, Clay County, Mississippi, for bonds and interest as follows

A District Four Road Bonds 2008 as authorized by Section 19-9-9 of the *Mississippi Code of 1972* 1 00

Section 14 There is hereby levied upon each dollar of assessed valuation of taxable property in Supervisor's District Five, Clay County, Mississippi, for bonds and interest as follows

A District Five Bonds 2000 as authorized by Section 19-9-9 of the *Mississippi Code of 1972*, 51

B District Five Bonds 2013 issuance as authorized by Section 19-9-9 of the *Mississippi Code of 1972* 1 08

Section 15 It is further ordered by this Board of Supervisors that all ad valorem taxes hereby levied and imposed are fixed within the limits as stated in Section 27-39-301 to Section 27-39-305, inclusive, 39-3-5, 65-15-7, 43-31-15, 19-9-9, 19-9-97, 49-19-115, 37-29-141, 37-29-143 51-13-107 and 51-13-109, 27-39-309 to 27-39-321, both inclusive, 27-39-325, 19-9-1, 17-21-51 27-39-329(2)(a) and (2)(b), 37-57-1 and 37-57-105, *et seq* of the *Mississippi Code of 1972* and 39-3-5 of the *Mississippi Code of 1972*, the General County taxes being governed by Section 27-39-303, bridge taxes by Section 65-15-7 and 27-39-305 and school taxes by Section 37-57-1, 37-57-105, *et seq* and 27-39-315, all being Sections of the *Mississippi Code of 1972*, and in the event of the total levy for bridges exceeding the limit fixed by said Section 27-39-305, the county-wide levy shall have precedence in the order as stated in Section 27-39-305, and in the event that the total levy for any school district shall exceed the limits fixed by law, the county-wide levy shall have precedence over any levy for a district as stated in Section 37-57-121 of the *Mississippi Code of 1972*

Section 16 It is further ordered that the above rates and levies in mills or decimal fraction thereof shall be applied to each dollar of assessed value as shown upon the 2014 assessment rolls of Clay County, Mississippi, and in the respective districts upon which said rates or levies are respectively fixed, except as to such values as may be exempt by law, the intention and purpose of this Board of Supervisors of Clay County, Mississippi, being to fully and in detail comply with all requirements of law relating thereto, and especially Sections 27-39-303 and 27-39-317 of the *Mississippi Code of 1972*


Section 17 It is further ordered that all monies received and collected by the Tax Collector and paid by her to the proper fund, according to the provisions of this Order, shall be credited to the designated funds by the County auditor, in accordance with the budget as heretofore adopted by this Board and shall be expended in the manner and for the purpose set forth in said budget and for no other purpose

Section 18 It is further ordered that the Clerk of this Board be and she is expressly directed to comply with the requirements of law prescribed by Section 27-39-319 of the *Mississippi Code of 1972* relating to the certification and publication of the ad valorem rates of levies herein made and fixed

THE FOREGOING ORDER having been introduced in writing on this day at the September 2014, meeting of the Board of Supervisors of Clay County Mississippi on this the 15th day of September, 2014, was at said meeting and did read, considered, passed and adopted, paragraph by paragraph, section by section, and then as a whole without change in the form in which it was introduced and passed by the following vote

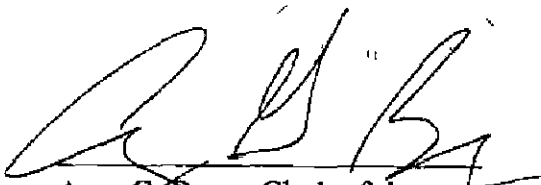
Supervisor Lynn Horton voted	<u>Yea</u>
Supervisor Luke Lummus voted	<u>Yea</u>
Supervisor R B Davis voted	<u>Yea</u>
Supervisor Shelton Deanes voted	<u>Yea</u>
Supervisor Floyd McKee voted	<u>Yea</u>

SO ORDERED, this the 15th day of September, 2014



PRESIDENT

ATTEST



Amy G. Berry, Clerk of the
Board of Supervisors of Clay County, Mississippi

00 0968

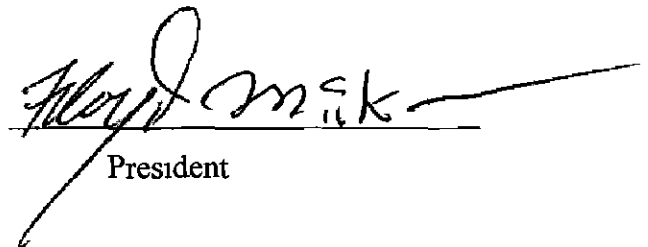
NO _____

**IN THE MATTER OF AUTHORIZING TO ADVERTISE THE FINAL ADOPTED
BUDGET AND AD VALOREM TAX LEVY FOR YEAR 2014-2015**

There came on this day for consideration the matter of authorizing to advertise the final adopted budget and ad valorem tax levy for year 2014-2015

After motion by Lynn Horton and second by R B Davis this Board doth vote unanimously to authorize to advertise the final adopted budget and tax levy for year 2014-2015 in the newspaper

SO ORDERED this the 15th day of September, 2014



President

0969

NO _____

**IN THE MATTER OF RENEWING THE SUPPLEMENTAL INSURANCE POLICY
FOR THE VOLUNTEER FIREMEN WITH PROVIDENT INSURANCE**

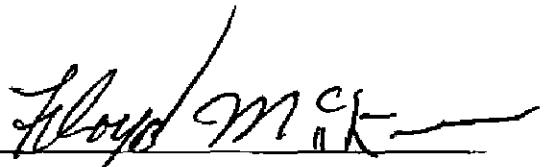
There came on this day for consideration the matter of renewing the supplemental insurance policy for the Volunteer Firemen with Provident Insurance

It appears to this Board as attached hereto as Exhibit A is the renewal quote from Provident Insurance for the Supplemental Insurance Policy provided by the County primarily for the Volunteer Firemen in the event one of the Volunteers were injured in the line of duty and had to be off work for an extended period of time due to the injury sustained in the line of duty as a volunteer firemen, this policy would compensate for weekly wages pending the firemen's recovery, and,

It appears to this Board the said policy is a 3 year policy and the annual premium amount due each year would be \$11,162

After motion by Shelton Deanes and second by Lynn Horton this Board voted unanimously to authorize and approve the renewal of the said supplemental policy at the annual premium cost of \$11,162 per year

SO ORDERED this the 15th day of September, 2014



President

0970



PROVIDENT

Insuring America's Heroes Since 1928

**Plans of Insurance for the
Clay County Fire Service**
Benefits apply while performing a Covered Activity

Class 1 All volunteer classes of membership including but not limited to a Volunteer Member, Emergency Volunteer Auxiliary Member, Fire Corps Community Volunteer Board Member Trustee Administrative Personnel Junior Member Member in Training Probationary Member and Part-Time Employees of the Policyholder

Section I Death Benefits		Plan 1	Plan 2	Plan 3
A	Covered Injury Death Benefit	\$50 000	\$50,000	\$75,000
B	Covered Illness Death Benefit	\$50,000	\$50 000	\$75 000
C	HIV Positive Diagnosis Lump Sum Benefit	\$50 000	\$50 000	\$75,000
D	Bereavement Benefit	Up to \$5,000	\$5,000	\$7 500
E	Dependent Child Benefit (Per Child)	Up to \$10 000	\$10,000	\$10 000
F	Seat Belt Benefit	\$12 500	\$12,500	\$18,750
	Airbag Benefit	Not Included	\$5 000	\$7 500
G	Final Expenses Benefit	Up to Not Included	\$5,000	\$7 500
H	Spousal Benefit	Not Included	\$5 000	\$5 000

Section II Impairment Benefits				
A	Dismemberment Loss of Speech or Hearing Benefit*	Up to \$50 000	\$50 000	\$75 000
B	Vision Impairment Benefit*	Up to \$50 000	\$50,000	\$75 000
C	Cosmetic Disfigurement from Burns Benefit*	Up to \$50 000	\$50 000	\$75 000
D	Permanent Physical Impairment Benefit*	Up to \$50 000	\$50 000	\$75 000
E	Felonious Assault Benefit	Up to \$25 000	\$25 000	\$37,500
F	Impairment Modification Benefit*	Up to \$15 000	\$15 000	\$15 000
G	Paralysis Benefit*	Up to Not Included	\$50 000	\$75,000

* Benefits payable are based on the percentage of impairment or loss as defined in the Policy

Section III Income Protection Benefits				
A	Weekly Total Disability Benefits	Up to \$300	\$300	\$350
A i	Covered Injury Minimum Weekly Total Disability Benefit	\$50	\$50	\$50
A ii	Covered Illness Minimum Weekly Total Disability Benefit	\$50	\$50	\$50
A iii	Covered Injury Weekly Earned Income Replacement Benefit**	Up to \$250	\$250	\$300
A iv	Covered Illness Weekly Earned Income Replacement Benefit**	Up to \$250	\$250	\$300
B	Partial Disability Benefit **	Up to \$300	\$300	\$350
C	Cost of Living Adjustment	Up to \$900	\$900	\$1 050
D	First Week Disability Benefit**	Up to \$1,000	\$1 000	\$1 000
E	Transition Benefit	Up to \$300	\$300	\$350
F	Retraining Benefit	Up to \$20,000	\$20 000	\$20 000

** Benefits are payable in coordination with the Loss of Earnings Coverage as defined in the Policy

1971

Plans of Insurance for the Clay County Fire Service
Benefits apply while performing a Covered Activity

Section IV Medical Expenses

		<u>Plan 1</u>	<u>Plan 2</u>	<u>Plan 3</u>
A	Medical Expense Benefit***	Up to \$15 000	\$15 000	\$20 000
B	Plastic Surgery Expense Benefit***	Up to \$10 000	\$10 000	\$10 000

*** We will not pay covered medical expenses incurred by an Insured Person that are paid or payable under Workers' Compensation no fault auto or similar insurance

Section V Additional Benefits

			<u>Plan 1</u>	<u>Plan 2</u>	<u>Plan 3</u>
A	Daily Hospital Confinement and Outpatient Treatment Benefit		\$5	\$5	\$15
B	Daily Critical Care Benefit		\$10	\$10	\$30
C	Family Expense Benefit	Up to	\$5 000	\$5 000	\$10 000
D	Occupational Rehabilitation Benefit	Up to	\$2 500	\$5 000	\$5,000
E	Mental Stress Management Benefit	Up to	\$5 000	\$5 000	\$10 000
F	Traumatic Incident Benefit	Up to	\$2 500	\$2 500	\$5 000
G	Health Insurance Premium Benefit	Up to	\$12 000	\$12,000	\$12 000
H	Surviving Spouse Education Benefit	Up to	Not Included	\$15 000	\$25 000
I	Dependent Child Education Benefit	Up to	Not Included	\$15,000	\$25 000

Annual Premium

The annual payment option offers a one-year rate guarantee

<u>Plan 1</u>	<u>Plan 2</u>	<u>Plan 3</u>
\$11 953	\$12 643	\$16 144

3-year Installment Premium

The installment payment option offers a three-year rate guarantee which is paid each year for three years and represents a 6.7% discount off the annual premium

\$11 162 *	\$11 806	\$15 074
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3-year Prepaid Premium

The prepaid payment option offers a three-year rate guarantee which is paid in full at the beginning of the Policy Term and represents a 10% discount off the annual premium

\$32 288	\$34,151	\$43,607
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Preparation Date September 8 2014

Proposed Effective Date September 1 2014

This proposal is valid for 90 days from the Preparation Date or until 1 day prior to the Renewal Date whichever is later

Underwritten by AXIS Insurance Company

972

2010

Plans of Insurance for the Clay County Fire Service

Benefits apply while performing a Covered Activity

DISCLOSURE STATEMENT

All U S insurance coverage described in this proposal is provided by AXIS Accident & Health and underwritten by AXIS Insurance Company Coverage may not be available in all U S states and jurisdictions Product availability and plan design features including eligibility requirements, descriptions of benefits, exclusions or limitations may vary depending on state laws This proposal outlines in general some of the important features of the proposed insurance program The controlling provisions will be in the Policy and this proposal is not intended in any way to modify the provisions or their meanings The policy will be subject to the laws of the state in which it is issued

This insurance coverage is administered by Provident Agency, Inc of Pittsburgh PA

This insurance does not apply to the extent that trade or economic sanctions or regulations prohibit AXIS Accident & Health from providing insurance including but not limited to the payment of claims Payment of claims under any insurance policy issued shall only be made in full compliance with all United States economic or trade and sanction laws or regulation, including, but not limited to sanctions, laws and regulations administered and enforced by the U S Treasury Department s Office of Foreign Assets Control (OFAC)

Insurance policies providing certain health insurance coverage issued or renewed on or after September 23 2010 are required to comply with all applicable requirements of the Patient Protection and Affordable Care Act (PPACA) However there are a number of types of insurance that are specifically exempt from the requirements of the PPACA

Based on our understanding of the current law and regulations, it is our belief that the accident and health benefits provided under this program are exempt from the requirements of the PPACA Similarly, we do not believe that this accident and health coverage qualifies as minimum essential benefits as set forth in the PPACA AXIS Insurance Company continues to monitor PPACA laws and regulations to determine any impact on its products Should there be any change that requires modification of this coverage we reserve the right to change the policy and rates accordingly

GENERAL EXCLUSIONS AND LIMITATIONS

The benefits contained in the Policy are subject to the following limitations

- 1 All Covered Injuries and Covered Illnesses arising from the same Covered Activity shall be treated as a single Covered Injury or Covered Illness If the Insured Person sustained a Covered Injury and a Covered Illness from the same Covered Activity and the amount payable or benefit period for a specific benefit is different for Covered Injuries and Covered Illnesses the Company will pay the higher amount or adhere to the longer benefit period
- 2 If an Insured Person suffers a Covered Injury or Covered Illness that is payable under more than one of the following benefits the most the Company will pay is the greater of the largest principal sum or the largest single benefit amount payable shown on the *Policy Schedule of Benefits* for any benefit for which the Insured Person qualifies Covered Injury Death Benefit, Covered Illness Death Benefit, HIV Positive Diagnosis Lump Sum Benefit, Dismemberment Loss of Speech or Hearing Benefit, Vision Impairment Benefit, Permanent Physical Impairment Benefit or Paralysis Benefit
- 3 If an Insured Person is covered under more than one Policyholder Blanket Accident Policy issued by the Company the total benefits payable will not exceed those payable under the policy that provides the greatest benefit

In addition to any benefit or coverage specific exclusion, benefits will not be paid for any loss which directly or indirectly in whole or in part, is caused by or results from any of the following unless coverage is specifically provided in the Policy declared or undeclared war or act of war, suicide or any attempt at it while sane or insane or intentionally self-inflicted injuries while sane, mental or emotional disorders, except as specifically provided for by the Traumatic Incident Benefit or the Mental Stress Management Benefit any Organized League Athletic Event except as provided under the Policy or commission of a felony In addition benefits will not be paid for services or treatment rendered by any person who is employed or retained by Policyholder living in the Insured Person s household, an Immediate Family Member of either the Insured Person or the Insured Person s Spouse, or the Insured Person

0973

Plans of Insurance for the Clay County Fire Service

Benefits apply while performing a Covered Activity

EXCLUSIONS THAT APPLY TO THE INCOME PROTECTION BENEFITS

In addition to the Exclusions provided under the Policy no Income Protection Benefits shall be payable in the following instances unless coverage is specifically provided (1) during the Insured Person's incarceration in a penal or corrections institution Payments may resume after incarceration as long as the Insured Person remains Totally Disabled and remains covered under the Policy or (2) the Insured Person is not receiving Appropriate Care

LIMITATIONS THAT APPLY TO THE INCOME PROTECTION BENEFITS

- 1 Total Disability or Partial Disability claims resulting from athletic events that are not Organized League Athletic Events will be limited to a maximum period of up to 156 weeks
- 2 In no event will benefits be payable to an Insured Person for more than one disability at the same time
- 3 An Insured Person may reopen his or her claim at any time up to 5 years following a period of Total Disability or Partial Disability for either Covered Injuries or Covered Illnesses for which payments were made under this Policy
- 4 If an Insured Person is covered by multiple Accident Policies issued by the Company the total amount of Income Protection Benefits payable under all policies will be a weekly benefit amount up to a maximum of \$1 000
- 5 If a Career Personnel Insured Person is approved for disability retirement or otherwise retires all eligibility for Total Disability or Partial Disability terminates on the effective date of such retirement

EXCLUSIONS FOR MEDICAL EXPENSE BENEFIT AND THE PLASTIC SURGERY EXPENSE BENEFIT- In addition to the Exclusions provided under the Policy, no Medical Expense Benefit or Plastic Surgery Expense Benefits shall be payable for the following treatments or services unless coverage is specifically provided

- 1 benefits paid or payable under any Workers' Compensation Act or similar law, or under any no fault automobile insurance plan or similar law If an Insured Person settles a Workers' Compensation claim including medical expenses under Workers' Compensation medical expenses arising from the injury or occupational disease that led to the Workers' Compensation claim will be deemed to be payable under Workers' Compensation for purpose of determining Covered Medical Expenses or
- 2 any elective or routine treatment surgery health treatment, or examination, including any service treatment or supplies that (a) are deemed by the Company to be experimental or Investigational and (b) are not recognized and generally accepted medical practice in the United States

0974

Plans of Insurance for the Clay County Fire Service

Benefits apply while performing a Covered Activity

DESCRIPTION OF BENEFITS

Section I Death Benefits

- A Covered Injury Death Benefit** - This benefit is payable if an Insured Person sustains a Covered Injury that directly causes the loss of life
- B Covered Illness Death Benefit** - This benefit is payable if an Insured Person suffers a Covered Illness that directly causes the loss of life
- C HIV Positive Diagnosis Lump Sum Benefit** - If Insured Person tests HIV Positive as a result of participation in a Covered Activity, the Insured Person may choose to receive the HIV Positive Diagnosis Lump Sum Benefit in lieu of the Permanent Physical Impairment Benefit and/or Covered Illness Death Benefit or Covered Injury Death Benefit
- D Bereavement Benefit** - If a Covered Injury Death Benefit or Covered Illness Death Benefit is payable under the Policy, an amount up to the Maximum Benefit Amount will be paid for out-of-pocket expenses actually incurred by the Policyholder or Participating Organization for the following expenses that are directly associated with an Insured Person's loss of life: 1) reasonable cost of bereavement counseling and 2) the reasonable costs associated with the memorial service, wake, honor guard or other tribute to the Insured Person. This benefit is payable to the Policyholder or Participating Organization
- E Dependent Child Benefit** - If a Covered Injury or Covered Illness Death Benefit is payable under the Policy, an additional benefit is payable for each Dependent Child
- F Seatbelt Benefit** - If a Covered Injury Death Benefit is payable under the Policy and the Insured Person's death occurred in an Accident while he or she was wearing a properly fastened automobile seatbelt, the Seatbelt Benefit is payable
Airbag Benefit - If the Seatbelt Benefit is payable, the additional Airbag Benefit Amount will be paid if the Insured Person was also positioned in a seat protected by a properly-functioning and properly deployed Supplemental Restraint System (Airbag) when the Accident occurred
- G Final Expenses Benefit** - If a Covered Injury or Covered Illness Death Benefit is payable under the Policy, an additional benefit will be paid for out-of-pocket expenses actually incurred by the beneficiary for expenses directly associated with an Insured Person's loss of life
- H Spousal Benefit** - If a Covered Injury Death Benefit or Covered Illness Death Benefit is payable under the Policy, an additional benefit is payable to the Insured Person's Spouse

Section II Impairment Benefits

- A Dismemberment, Loss of Speech or Hearing Benefit** - If an Insured Person sustains a Covered Injury that directly causes a loss of speech, hearing or a dismemberment as defined in the Policy, an amount equal to 25% up to 100% of the Principal Sum is payable, based on the level of loss or dismemberment
- B Vision Impairment Benefit** - If the Insured Person, as a result of a Covered Injury, suffers a vision impairment as defined in the Policy, an amount equal to 25% up to 100% of the Principal Sum is payable. Benefits are payable for partial loss of sight as well as total loss of sight
- C Cosmetic Disfigurement from Burns Benefit** - If an Insured Person, as a result of a Covered Injury, suffers a Cosmetic Disfigurement from Burn due to a burn that is classified as third degree or a full thickness burn, a benefit is payable. The amount of the benefit will be based on a formula which will be multiplied by the Principal Sum. The formula will take into account the area of the body which was burned. This benefit will be paid in addition to any other benefit payable under the Policy, with the exception of a benefit paid under the Dismemberment, Loss of Speech or Hearing Benefit for the same burned area
- D Permanent Physical Impairment Benefit** - If an Insured Person suffers a Covered Injury or Covered Illness which results in a Permanent Physical Impairment of a body part, we will pay a PPI Benefit. The impairment percentage assigned by the Physician is multiplied by the Principal Sum to determine the benefit payable
- E Felonious Assault Benefit** - If an Insured Person is participating in a Covered Activity and sustains a Covered Injury caused by a Felonious Assault directed at the Insured Person, an additional benefit is payable
- F Impairment Modification Benefit** - This benefit may be payable if, due to Total or Partial Disability, an Insured Person's physical limitation or impairment poses a safety risk or inhibits the Insured Person's ability to maintain independence in their current transportation or living situation. The benefit may pay for alterations to make the Insured Person's residence wheelchair accessible and/or habitable and modifications to his or her motor vehicle. Impairment modifications are subject to written agreement and other requirements outlined in the Policy
- G Paralysis Benefit** - If an Insured Person suffers Paralysis resulting from a Covered Injury or Covered Illness, the Company will pay a percentage of the Principal Sum based on the type of Paralysis, provided that the Paralysis occurs within 365 days

0975

Plans of Insurance for the Clay County Fire Service

Benefits apply while performing a Covered Activity

Section III Income Protection Benefits

A Weekly Total Disability Benefits

- A i Covered Injury Minimum Weekly Total Disability Benefit** – For Volunteers payable up to lifetime while the Insured Person is Totally Disabled Paid in addition to any benefit from any source
- A ii Covered Illness Minimum Weekly Total Disability Benefit** – For Volunteers payable up to later of age 67 or five years, whichever is greater while the Insured Person is Totally Disabled Paid in addition to any benefit from any source
- A iii Covered Injury Weekly Earned Income Replacement Benefit** – For Volunteers payable up to lifetime and up to the amount listed in the Policy while the Insured Person is Totally Disabled and the Minimum Weekly Total Disability Benefit is payable The amount payable shall be computed by determining the Insured Person's Weekly Earned Income then subtracting the Minimum Weekly Total Disability Benefit and the Loss of Earnings Coverage as defined in the Policy
- A iv Covered Illness Weekly Earned Income Replacement Benefit** - For Volunteers payable up to later of age 67 or five years, whichever is greater and up to the amount listed in the Policy while the Insured Person is Totally Disabled and the Minimum Weekly Total Disability Benefit is payable The amount payable shall be computed by determining the Insured Person's Weekly Earned Income then subtracting the Minimum Weekly Total Disability Benefit and the Loss of Earnings Coverage as defined in the Policy
- B Partial Disability Benefit** - If a Covered Injury or Covered Illness results in a Partial Disability and permits the Insured Person to return to any Reasonable Occupation but at a lower rate of Weekly Earned Income a benefit is payable of up to the Maximum Weekly Total Disability Benefit which would have been paid had the Insured Person been Totally Disabled For Volunteers, benefits are payable up to later of age 67 or five years
- C Cost of Living Adjustments** - Adjustments are made at the greater of 5% or the CPI-U (up to 8%) on the Review Date of the Covered Injury or Covered Illness continuous disability COLA adjustments are compounded after each Review Date not to exceed three times the Maximum Weekly Total Disability Benefit amount
- D First Week Total Disability Benefit** - For the first week of Total Disability a benefit of up to \$1 000 is payable The amount payable shall be computed by determining the Insured Person's Weekly Earned Income then subtracting the Minimum Weekly Total Disability Benefit the Weekly Earned Income Replacement Benefit and the Loss of Earnings Coverage
- E Transition Benefit** – If an Insured Member is released to return to his or her primary employment after having received disability benefits under this Policy due to Covered Injury or Covered Illness and their position at their primary employer has been terminated due to said Covered Injury or Covered Illness disability benefits previously payable will continue to be paid for a period of up to 26 weeks while the Insured Person actively seeks employment
- F Retraining Benefit** - If as a result of a Covered Injury or Covered Illness an Insured Person cannot find and maintain a Regular Occupation the Company will pay for the Insured Person to enroll in an institution of higher learning professional or trade training program as set forth in a written agreement between the Insured Person and us which can be periodically reviewed The Company shall pay the actual costs incurred by the Insured Person for tuition books and supplies charged by the institution up to the Maximum Benefit Amount provided in the Policy Benefits for disability will continue as provided by the Policy while the Insured Person is actively participating in the program

Section IV Medical Expense Benefits

- A Medical Expense Benefit** - If as a result of a Covered Injury or Covered Illness an Insured Person incurs charges for Covered Medical Expenses as defined in the Policy we will pay 100% of the Reasonable and Customary Charges up to the Maximum Medical Expense Benefit Amount provided This Maximum is payable for all Covered Medical Expenses resulting from the same Covered Injury or Covered Illness
- B Plastic Surgery Expense Benefit** - If an Insured Person incurs expenses that exceed the Maximum Medical Expense Benefit Amount provided under the Medical Expense Benefit an additional amount from Covered Medical Expenses incurred for Medically Necessary plastic surgery due to a Covered Injury will be paid The additional amount is 25% of the Medical Expense Benefit Amount but not less than \$10 000

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Plans of Insurance for the Clay County Fire Service

Benefits apply while performing a Covered Activity

Section V Additional Benefits

- A Daily Hospital Confinement and Outpatient Treatment Benefit** If due to a Covered Injury or Covered Illness an Insured Person
- is admitted to a Hospital on an Inpatient basis a Daily Benefit Amount is payable for each full day of Inpatient Hospital confinement not to exceed 730 days
 - If after a period of being confined as an Inpatient in a Hospital an Insured Person requires Outpatient physical therapy rehabilitation and/or follow-up Physician visits we will pay the Daily Benefit Amount for each day of such Outpatient treatment not exceed 730 days or
 - If an Insured Person does not require confinement as an Inpatient in a Hospital but does require Outpatient physical therapy rehabilitation and/or follow-up Physician visits we will pay the Daily Benefit Amount for each day of such Outpatient treatment not to exceed 365 days
- For Outpatient treatment only payment per day will be made regardless of the number of appointments the Insured Person attends
- B Daily Critical Care Benefit** - If due to a Covered Injury or Covered Illness an Insured Person is Hospital confined to an intensive care trauma critical care burn or similar specialty unit a Daily Benefit Amount is payable for each full day of such confinement not to exceed 730 days This payment is in lieu of the Daily Hospital Confinement Benefit
- C Family Expense Benefit** - If as a result of a Covered Injury or Covered Illness, an Insured Person requires medical treatment that causes an Immediate Family Member or a significant other to accompany the Insured Person for treatment or to help treat the Insured Person a benefit is payable for reasonable expenses actually incurred and not reimbursed by another source up to the Family Expense Benefit limit Expenses may include, but are not limited to loss of wages, out of pocket expenses hotel accommodations parking and childcare
- D Occupational Rehabilitation Benefit** - If an Insured Person is receiving Weekly Total Disability Benefits or Partial Disability Benefits he or she may be eligible for a rehabilitation program The Company will pay up to the Maximum Benefit Amount for the program as set forth in a written agreement The goal of the rehabilitation program will be to return an Insured Person to the workforce in a Reasonable Occupation for which he or she is reasonably suited considering the Covered Injury or Covered Illness sustained
- E Mental Stress Management Benefit** - If as a direct result of being actively engaged in a single emergency incident or repeated active engagement in emergency incidents involving the organization an Insured Person suffers psychiatric or mental stress a Mental Stress Management Benefit is payable The Insured Person must be receiving care by a Physician properly licensed to provide care appropriate for the condition causing the psychiatric or mental stress
- F Traumatic Incident Benefit** - A benefit is payable for reasonable expenses for the services provided by a Traumatic Incident Stress Management Team if such services are requested and authorized by the organization as a result of a Traumatic Incident Expenses must be incurred within one year of the Traumatic Incident and are subject to the Traumatic Incident Benefit limit in the policy The Traumatic Incident Aggregate Maximum Benefit Amount is the maximum that will be paid per Traumatic Incident regardless of the number of persons treated
- G Health Insurance Premium Benefit** If, disability benefits are paid under the Policy and as a result of a Covered Injury or Covered Illness the medical or health insurance premiums previously paid the Insured Person's employer have been discontinued, the Company shall pay the amount the employer previously paid for those premiums The benefit is payable if the Insured Person incurs out of pocket costs for said premiums
- H Surviving Spouse Education Benefit** - If an Insured Person suffers a Covered Injury Death or Covered Illness Death a benefit is payable for the surviving Spouse to enroll in an institution of higher learning, professional or trade training program as set forth in a written agreement between the Spouse and the Company which can be periodically reviewed The Company shall pay the actual costs incurred by the Insured Person for tuition books and supplies charged by the institution up to the Maximum Benefit Amount provided in the Policy
- I Dependent Child Education Benefit** - If an Insured Person suffers a Covered Injury Death or Covered Illness Death and a death benefit is payable under this Policy a benefit is payable for expenses incurred by each Dependent Child for tuition fees books, room and board transportation and any other costs payable directly to a school or approved and certified by the school up to the Maximum Benefit Amount provided in the Policy

DEFINITIONS

Accident or Accidental means a sudden unexpected specific and abrupt event that occurs by chance at an identifiable time and place while the Insured Person is covered under this Policy

Appropriate Care means the determination of an accurate and medically supported diagnosis of the Insured Person's Total or Partial Disability by a Physician or a

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Plans of Insurance for the Clay County Fire Service

Benefits apply while performing a Covered Activity

plan established by a Physician of ongoing medical treatment and care of the Total or Partial Disability that conforms to generally accepted medical standards including frequency of treatment and care

Auxiliary Member means any person who is a member of the auxiliary to the Policyholder at the time of Covered Injury or Covered Illness

Benefit Period means the period shown on the *Policy Schedule of Benefits* commencing with the date of the onset of the Total Disability or Partial Disability during which benefits are payable

Career Personnel means employees or members of the organization that receive Weekly Earned Income for regularly working at least 30 cumulative hours per week as an emergency service provider for the Policyholder

Community Volunteer means a non-member who helps the Policyholder and/or the auxiliary of the organization in a non-emergency capacity such as fund raisers banquets, etc

Cosmetic Disfigurement from Burns means a cosmetic disfigurement that is due to a burn that is classified as a third degree or full-thickness burn caused by a source that is thermal chemical electrical or nuclear The surface area must be documented by a Physician according to the Rule of Nines or the Lund Browder chart

Covered Activity means any activity which is normal for an Insured Person while acting on behalf of the Policyholder and includes travel directly to and from such activity as well as impromptu action (Good Samaritan) at the scene of an emergency regardless of the Policyholder's involvement Covered Activity includes all athletic events sponsored by the Policyholder with the exception of Organized League Athletic Events, unless such coverage is purchased The Covered Activity must be performed at the direction or with knowledge of an officer of the Policyholder unless immediate action is required of the Insured Person at the scene of an emergency not on behalf of the Policyholder or any other organization

Covered Illness means any disease, sickness or infection, other than those related to psychiatric illness or mental stress contracted or suffered by an Insured Person during or resulting from a Covered Activity while this Policy is in force

Covered Illness Death means any Covered Illness other than those related to psychiatric illness or mental stress contracted or suffered by an Insured Person during or resulting from a Covered Activity while this Policy is in force and results in the death of an Insured Person

Covered Injury means Accidental bodily injury sustained by the Insured Person during and/or resulting directly from an Insured Person's participation in a Covered Activity while coverage under the Policy is in force (independent of sickness disease mental incapacity or any other cause) and which is not otherwise defined as a Covered Illness

Covered Injury Death means a Covered Injury sustained by an Insured Person during and/or resulting directly from a Covered Activity while this Policy is in force, and which results in the death of an Insured Person

Covered Medical Expenses means the Reasonable and Customary Charges for any of the following services medical or surgical treatment, preventative inoculation Hospital confinement Home Healthcare nursing services prescribed and monitored by a Physician Post exposure Prophylaxis protocol (PEP) treatment, when such treatment is advised by the attending Physician Infectious Disease screening test (s), or Post exposure preventive inoculations as a result of participation in a Covered Activity

CPI-U means the Consumer Price Index for all Urban Consumers published by the United States Department of Labor The Company reserves the right to use some other similar measurement if the Department of Labor changes or stops publishing the CPI-U

Dependent Child means any unmarried child of an Insured Person who is dependent and under the age of 26 upon an Insured Person and claimed on an Insured Person's most current federal tax return or qualified court document showing at least 50% financial responsibility

Emergency Volunteer means a person physically present at the time of the emergency and who is not responding/acting as a member of any emergency service organization, who has been specifically requested to assist by the Chief Line Officer or other officer in charge of the emergency

Felonious Assault means any willful or unlawful use of force upon an Insured Person

- 1 with the intent to cause bodily injury to an Insured Person,
- 2 that results in bodily harm to an Insured Person and
- 3 that is a felony or misdemeanor in the jurisdiction in which it occurs

Felonious Assault does not include any willful or unlawful use of force upon an Insured Person by another Insured Person

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Plans of Insurance for the Clay County Fire Service

Benefits apply while performing a Covered Activity

HIV means Human Immunodeficiency Virus a virus that infects lymphocytes and other cells bearing the CD4 marker the initial infection of which is known as acute retro viral syndrome

Home Healthcare means Medically Necessary services provided and billed by the Home Health Agency Such services must be prescribed and supervised by a Physician in accordance with a medical treatment

Home Health Agency means an entity engaged in arranging and providing nursing services, home health services or other therapeutic and related services The entity and must be certified by a competent governmental authority in the jurisdiction where the services are rendered as meeting requirement of Title XVIII of the Social Security Any, as amended for home health agencies

Hospital means an institution that meets all of the following

- 1 it is licensed as a Hospital pursuant to applicable law,
- 2 it is primarily and continuously engaged in providing medical care and treatment to sick and injured persons,
- 3 it is managed under the supervision of a staff of medical doctors,
- 4 it provides 24-hour nursing services by or under the supervision of a graduate registered nurse (R N)
- 5 it has medical diagnostic and treatment facilities, with major surgical facilities on its premises or available on a prearranged basis and
- 6 it charges for its services

The term Hospital does not include a clinic facility or unit of a Hospital for

- 1 rehabilitation convalescent, custodial educational or nursing care
- 2 the aged, drug addicts or alcoholics, or
- 3 a Veteran s Administration Hospital or Federal Government Hospital unless the Insured Person incurs an expense

Infectious Disease means a disease included within the list of potentially life-threatening infectious diseases developed by the Secretary of Health and Human Services, pursuant to Title XXVI of the Public Health Service Act

Immediate Family Member means a person who is related to the Insured Person in any of the following ways Spouse parent (includes stepparent) brother or sister (includes stepbrother or stepsister) child (includes legally adopted or stepchild) grandparent grandchild brother-in-law sister-in-law daughter-in-law son-in-law mother-in-law or father in law

Inpatient means confined overnight as a registered bed-patient in a Hospital or other medical facility where at least one day s room and board is charged The confinement must be on the advice of a Physician

Insured Person means any person who is listed as an Eligible Person on the *Policy Schedule of Benefits*

Loss of Earnings Coverage means any disability benefits or salary continuance received from

- 1 the benefits payable in accordance with any Workers Compensation Act or Occupational Disease Act or Law or any other law which provides compensation for an occupational injury,
- 2 the income benefit provided by or through any automobile insurance plan or any government plan of automobile insurance or similar insurance regulation or law
- 3 the salary continuation or severance allowance provided by or through the employer
- 4 the disability, retirement or other income benefits provided by or through the employer the Policyholder or the Insured Person and
- 5 the amounts paid or payable under any group plan or insurance policy

Loss of Earnings Coverage does not include disability benefits received from individual disability insurance paid by Insured Person or any disability benefits payable under the United States Federal Social Security Act If an Insured Person settles a Workers Compensation claim including Loss of Earnings or similar provisions of Workers' Compensation the presumed amount of those Workers' Compensation benefits shall be considered Loss Earnings Coverage for the entire duration of the Insured Person s Total Disability or Partial Disability

Medically Necessary means medical services that (1) are essential for diagnosis, treatment or care of the Covered Injury or Covered Illness for which it is prescribed or performed, (2) meet generally accepted standards of medical practice and (3) are ordered by a Physician and performed under his or her care supervision or order

Nurse means a licensed graduate registered Nurse (R N) or a licensed practical Nurse (L P N) who is not

- 1 the Insured Person

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Plans of Insurance for the Clay County Fire Service

Benefits apply while performing a Covered Activity

- 2 an Immediate Family Member of either the Insured Person or the Insured Person's Spouse,
- 3 a person living in the Insured Person's household or
- 4 a person employed or retained by the Policyholder

Named Insured means any organization listed as a Participating Organization on the *Policy Schedule of Benefits*

Organized League Athletic Event means any type of sporting event or activity that occurs during a pre-planned schedule of practices, games matches and/or tournaments over a specific season and may include the usage of a team roster, designated uniforms, umpires/referees or fees paid to participate

Organized League Athletic Covered Activity means preparation for, participation in and travel to and from an Organized League Athletic Event sponsored or approved by the Policyholder

Other Valid and Collectible Insurance means (1) any group plan program or insurance policy, (2) any other group hospital surgical or medical benefit plan or (3) any union welfare plan or group employer or employee benefit program Other valid and collectible insurance will not include benefits provided by the United States Social Security Act or any individual disability insurance plan

Outpatient means an Insured Person who is a patient and is not hospitalized overnight but who visits a Hospital clinic, or associated facility for diagnosis or treatment

Partial Disability or Partially Disabled means for an Insured Person with an occupation producing wages as described in the definition of Weekly Earned Income, the inability to perform one or more but not all, of the material and substantial duties of his or her own occupation as a result of a Covered Injury or Covered Illness If an Insured Person does not have an occupation producing wages as described in the definition of Weekly Earned Income Partial Disability or Partially Disabled means

- 1 the inability to perform one or more but not all of the material and substantial duties of an occupation for which an Insured Person is qualified by reason of education, training or experience, or
- 2 the inability to perform one or more, but not all of the regular activities of an Insured Person

An Insured Person must be under the regular care of a Physician during Partial Disability

Permanent Physical Impairment means a physical impairment or functional abnormality of a body part or parts or loss of at least 10% whole person which remains after maximum medical rehabilitation has been achieved and which is considered stable or non-progressive by the examining Physician at the time of evaluation

Physician means a licensed health care provider practicing within the scope of his or her license and rendering care and treatment to the Insured Person that is appropriate for the condition and locality, and who is not

- 1 the Insured Person,
- 2 an Immediate Family Member of either the Insured Person or the Insured Person's spouse
- 3 a person living in the Insured Person's household
- 4 a person employed or retained by the Policyholder; or
- 5 a person providing homeopathic, aroma-therapeutic, or herbal therapeutic services

Policy Term means the time period defined for the Policyholder shown on the *Policy Schedule of Benefits*

Reasonable and Customary Charge(s) means a charge that

- 1 is made for a Covered Medical Expense
- 2 does not exceed the usual level of charges for similar treatment services or supplies in the locality where the expense is incurred (for a Hospital room and board charge, other than for a Medically Necessary stay in an intensive care unit or a cardiac care unit does not exceed the Hospital's most common charge for semi-private room and board), and
- 3 does not include charges that would not have been made if no insurance existed

Reasonable Occupation means any occupation for which an Insured Person is reasonably fitted based on education training or experience and an Insured Person could expect to generate the lesser of \$75,000 annually or at least 70% of his or her Weekly Earned Income

Regular Occupation means the Insured Person's primary occupation at the time of disability for which he or she was receiving remuneration

Review Date means the date after 52 weeks of continuous disability

Spouse means the Insured Person's lawful spouse

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Plans of Insurance for the Clay County Fire Service

Benefits apply while performing a Covered Activity

Total Disability or Totally Disabled means that for the first 5 years from the date of a Covered Injury or onset of a Covered Illness an Insured Person

1 is not able to perform the substantial and material duties of his or her occupation, and

2 is receiving Appropriate Care

After 5 years from the date of a Covered Injury or onset of a Covered Illness Total Disability or Totally Disabled means that due to a Covered Injury or a Covered Illness an Insured Person

1 is not able to engage in any Reasonable Occupation

2 is not working at any other occupation and

3 is receiving Appropriate Care

Traumatic Incident means an abnormal experience involving the Policyholder outside the range of usual human experiences and that includes 1) line of duty death or serious injury to other Insured Persons 2) a single incident having multiple casualties 3) death or serious injury of a child 4) dealing with victims known to the Insured Person and 5) similar incidents that would reasonably require mental health care for the entire Policyholder or a significant number of members of the Policyholder

Traumatic Incident Stress Management Team means an organized group of mental health professionals and peer support individuals trained to provide support services to emergency service organization personnel Such support services include traumatic incident stress defusing debriefing demobilization, stress reduction education spousal support one-on-one interviews or on-the-scene support

Weekly Earned Income means the greater of an Insured Person's

1 average income earned on a weekly basis at the time the disability starts or

2 average income earned on a weekly basis for the period of one year prior to the start of disability for which a claim is made

If an employer, other than himself employs an Insured Person Weekly Earned Income will be computed from an Insured Person's regular over-time and shift differential wages Weekly Earned Income shall be substantiated by pay stubs, W-2 Forms other employment records tax records and/or other records which We may reasonably request Commission earnings will be computed using an average of 24 months of previous commission earnings

If an Insured Person is self-employed Weekly Earned Income will be computed from the amount reported by an Insured Person on page 1 of the IRS Form 1040 series which includes amounts from Schedules C and F and from qualifying income from Schedule E which is included in the amount reported by an Insured Person on page 1 of IRS Form 1040 series

If the Insured Person is a commissioned sales person Weekly Earned Income will be any salary or wages and commissions received from the Employer This will be based on the Statement of Wages Earned and Taxes Withheld (Form W 2) for the fiscal year ending immediately prior to the date of the Insured Person's disability

Weekly Earned Income does not include rent, royalties investment income passive income, estate and trust income and REIT/REMIC income regardless of an Insured Person's active involvement in generating said forms of income an Employer's contributions to any deferred compensation plan or pension plan on the Insured Person's behalf stock options or any other income not derived directly from an Insured Person's occupational activities

1860
1881

NO _____

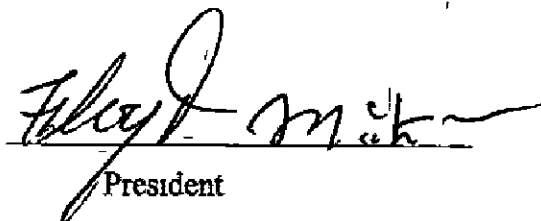
IN THE MATTER OF APPROVING ADVERTISING REOURCES

There came on this day for consideration the matter of approving advertising resources

It appears to this Board as attached hereto as Exhibit A the Daily Times Leader is going to produce a whimsical map of the West Point area with cartoon drawings and if you would like your business to be included and designated on the map a space needs to be reserved at a cost of \$189

After motion by Luke Lummus and second by Lynn Horton this Board doth vote unanimously to authorize and approve the advertisement resource as attached hereto as Exhibit A

SO ORDERED this the 15th day of September, 2014


President

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Put Your Business on the Map!

The Daily Times Leader will produce a whimsical map of the West Point area with cartoon drawings of local businesses, churches and landmarks. It will be informational and fun reading for the newcomers and our visitors and just plain fun for the rest of us here in Clay County.

Over 10,000 maps will be run inside the Daily Times, as the centerfold, in October. Also, we will produce 1,000 of these glossy poster size maps that are suitable for framing. In addition the map will be made available at local restaurants, hotels, the Growth Alliance and additional copies will be available at each participating merchant.

Make Sure Your Business is Represented!

The cost is only

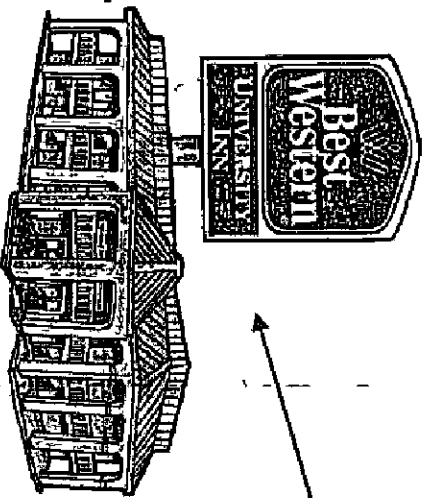
\$189

Call to reserve your space today!

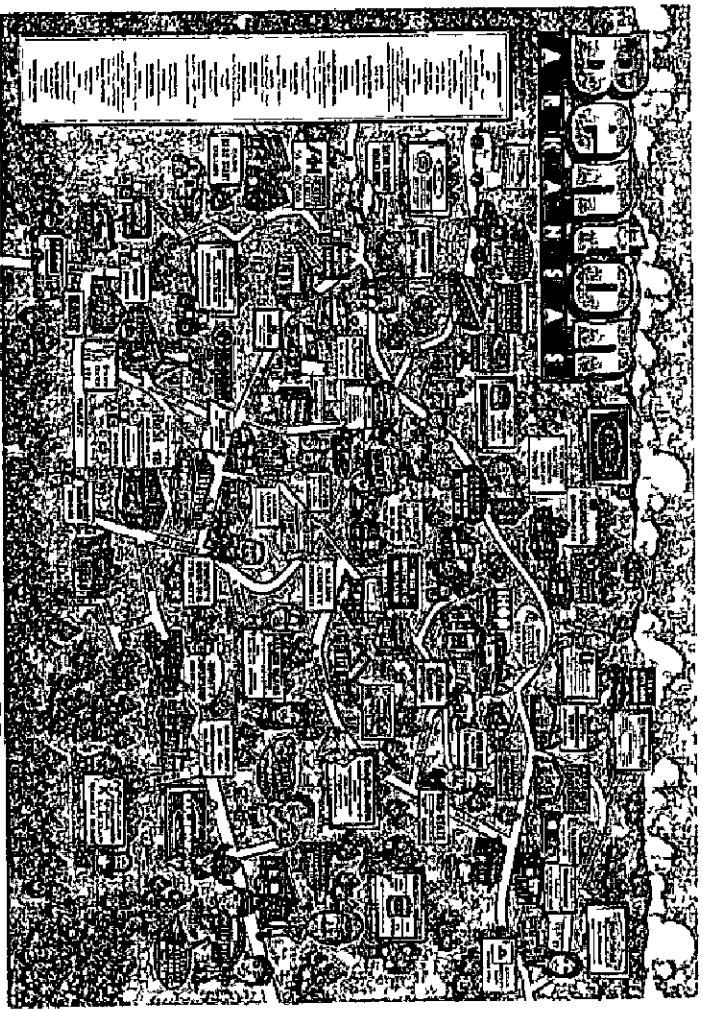
Call Donna

TODAY

662.494.1422



Sample Art -
Similar to what will be produced in West Point!



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Cartoon Map

of West Point, Ms.

ATTACH
PHOTO
HERE

- YES! I want to be part of the
Cartoon Map of West Point!
 - Business Location (\$189) _____
 - Delivery Vehicle (\$149) _____
 - Caricature (\$99) _____
 - Billboard (\$199) _____
 - Airplane w/Banner (\$299) _____
 - Hot Air Balloon (\$299) _____
- Total Charge _____

Deadline.
Tuesday
September 30,
2014
12 00 p m

Payment Options

Monthly Bill (1X) _____
Billed on 9/30/14

Split Billing (2X) _____
Billed 2 installments on
9/30/14 & 10/31/14

Pay In Advance _____
(5% OFF)

Name of Business _____

Street Address _____

Phone _____ Owner _____

The map will be published in The Daily Times Leader. Additionally, we will print 5 copies suitable for framing for each advertiser. Additional copies will be distributed by the Growth Alliance. Once the map has been printed the advertiser will not be able to cancel this agreement. The map will be drawn and printed one time thus no changes or deletion will be allowed on future insertion dates.

Map Will be inserted October 2014

Accepted by _____ Date _____



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**A RESOLUTION
OF SILOAM WATER ASSOCIATION
COMMITTING RESOURCES TO MAINTAIN CLAY COUNTY'S CDBG WATER
IMPROVEMENTS PROJECT TO CONSTRUCT AN 300,000 GALLON PER
MINUTE WATER WELL**

WHEREAS, the Mississippi Community Development Block Grant Program (CDBG) has made funding available, through the Clay County Board of Supervisors, for improvements to the Siloam Water Association for construction of a 300,000 gallon per minute (gpm) water well, and

WHEREAS, Siloam Water Association, has signed a *Memorandum of Agreement* with the Clay County Board of Supervisors for the construction of a 300 gpm water well that will be owned and operated by the said association, and

WHEREAS, Siloam Water Association, through the Clay County Board of Supervisors, has specific financial obligations to maintain the said public water utilities, and

WHEREAS, Siloam Water Association located in Clay County, Mississippi, utilizing the System's Maintenance Staff, intends to maintain the aforementioned Water Well on a perpetual basis as a part of the Siloam Water Association/Clay County Infrastructure Plan, and

WHEREAS, Siloam Water Association has the financial ability to maintain the water improvements upon completion of this Community Development Block Grant (CDBG) project,

NOW, THEREFORE, BE IT RESOLVED, by the Siloam Water Association Board of Directors, that the Association does hereby commit budgeted funds from the Water Collection Fund of approximately four thousand dollars (\$4,000) per year (excluding inflation and depreciation) to be used as needed, realizing that failure to maintain the funded improvements will affect future funding from the Mississippi Community Development Block Grant Program,

ADOPTED, THIS THE 9TH DAY OF SEPTEMBER 2014, by the Siloam Water Association Board of Directors in a regular meeting


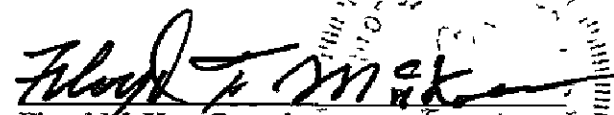


Ida Orr, President
Siloam Water Association
Clay County, Mississippi

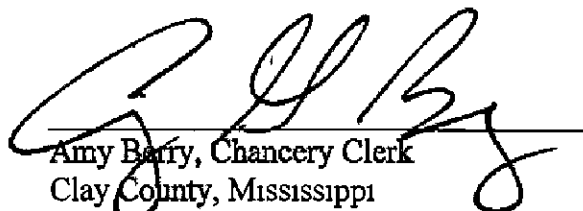


Attest
Siloam Water Association

ACCEPTED THIS THE 15TH DAY OF SEPTEMBER 2014, by the Clay County Board of Supervisors in a recess meeting



Floyd McKee, President
Board of Supervisors
Clay County, Mississippi



Amy Barry, Chancery Clerk
Clay County, Mississippi

STATE OF MISSISSIPPI
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

2014

MAINTENANCE INFORMATION



COMMUNITY SERVICES DIVISION
MISSISSIPPI DEVELOPMENT AUTHORITY

501 North West Street • Post Office Box 849 • Jackson, Mississippi 39205-0849
Telephone (601) 359-3179

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**MISSISSIPPI COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
MAINTENANCE INFORMATION**

APPLICANT INFORMATION

Applicant Clay County
 Street Address 205 Court Street
 P O Box Post Office Box 815
 City/State/Zip West Point, MS 39773
 County Clay

Chief Elected Official Floyd McKee
 Title President
 Address P O Box 815 West Point MS
 Telephone (662) 494-3124
 Telefax (662) 492-4059

PROJECT DESCRIPTION

The proposed project consists of installing a new 300 gpm water well at the site of the existing elevated tank site to replace a Siloam Water Association well that has failed. The system will be expanded to include three (3) households not currently being served.

AMOUNT OF COST

CDBG Funds \$ 426,700
 Other Funds \$ 167,771
 Total Project Cost \$ 594,471

POPULATION TRENDS

List city s/town s population for the years listed below. If there is a decrease, please attach an explanation.

Year	Population	Percentage Change
1990	<u>21,120</u>	<u> </u> %
2000	<u>21,979</u>	<u>4.0</u> %
2010	<u>20,634**</u>	<u>-6.1</u> %

Population decrease is attributed to loss of jobs in Clay County and people moving to other counties.

**ASSESSED VALUATION
(COUNTY APPLICANTS)**

List the county s assessed valuation and percent of change for the years listed below. If there is a decrease, please attach an explanation.

Year	Assessed Value	Percentage Change
2009	<u>143,619,307</u>	<u> </u> %
2010	<u>140,255,782</u>	<u>-2.34</u> %
2011	<u>140,335,263</u>	<u>0.06</u> %
2012	<u>138,766,938</u>	<u>-1.12</u> %
2013	<u>138,198,138</u>	<u>-0.41</u> %

SALES TAX

(MUNICIPAL APPLICANTS)

List city s/town s sales tax rebates for the years listed below. If there is a decrease, please attach an explanation.

Year	Sales Tax	Percentage Change
2009	<u> </u>	<u> </u> %
2010	<u> </u>	<u> </u> %
2011	<u> </u>	<u> </u> %
2012	<u> </u>	<u> </u> %
2013	<u> </u>	<u> </u> %

MAINTENANCE INFORMATION FOR ALL PROJECTS OTHER THAN WATER

1 Do you currently have a maintenance fund for the proposed improvements?

Yes No

If yes, how much money do you annually place in the fund? \$ _____

What is the source of the maintenance funds?

Water/Sewer Fees	\$ _____
Ad Valorum Taxes	\$ _____
Sales Taxes	\$ _____
Other (specify)	\$ _____

2 If this CDBG project is funded, how much money will be dedicated to the operation and maintenance of the proposed improvements?

Amount of Funds \$ 4,000

Source of Funds Water Fees (Siloam Water Assoc)

3 Attach a copy of a resolution, passed by the local governing board, committing resources to maintain the proposed improvements. The resolution should include the following:

- A Identify what will be maintained and for how long
- B What personnel will be responsible for maintaining the proposed improvements
- C State the financial ability of the local government to maintain the proposed improvements
- D Identify the amount and source of funds that will be used to maintain the proposed improvements and that these funds will be set aside annually in the local governments budget
- E Acknowledge that failure to maintain the funded improvements will affect future CDBG funding

WATER PROJECTS

If the local government is requesting CDBG funds for water-related projects provide the following

1 What is your local government's Capacity Assessment Rating by the Mississippi State Department of Health for each of the following three years?

	Technical Capacity	Managerial Capacity	Financial Capacity	Average
2011	2	5	5	4.0
2012	0	5	5	3.3
2013	2	5	5	4.0

2 Listed below is the Capacity Assessment Rating Improvement Scale

<u>Existing Rating</u>	<u>Targeted Rating</u>
0 - 1.3	Increase to a 3.0
1.4 - 1.7	Increase to a 3.3
1.8 - 2.7	Increase to a 3.7
2.8 - 3.7	Increase to a 4.0
3.8 - 5.0	Maintain CAP Rating

If the proposed water improvements are funded, the local government will be required to develop a plan to reach the targeted ratings shown

Example If the Existing Rating for 2013 is 2.0, the Targeted Rating will be 3.7

*Targeted Rating for your community 3.7

3 The local government must submit a plan detailing the improvements to be made to reach the targeted rating and adopt a resolution stating how the local government will achieve the target rating

See attached Resolution of the Siloam Water Association and the acceptance by the Clay County Board of Supervisors

*No component in the Capacity Assessment Rating Improvement Scale shall be less than 1

Plan by Siloam Water Association to Reach the Targeted Rating

On reviewing the rating assessment, the Siloam Water Association has had a shortfall in the technical capacity assessment, primarily related to record keeping. Item T3 identifies that the log book was not kept up to date and maintained in accordance with the Mississippi State Department of Health JOB Guidelines for Operators and under Item T4 there was a question related to the well pumping test being performed routinely. The other item identified is in regard to the Water Association having adequate ability to provide water during power outages.

Siloam Water Association proposes to implement the following:

- The operator will meet with the Mississippi State Board of Health Regional Engineer, Mr. Scooter Lockhart in order to go over the necessary paperwork required to keep the log book up to date and filled out in compliance with the guidelines as identified.
- The Board of Directors will ask the operator to provide documentation that the log book is in fact being kept up to date in accordance with these guidelines.
- Item T4 – The Board of Directors will direct the operator to secure quotes from water well companies to perform the necessary pumping test and provide the necessary routine pumping test as required in accordance with the Mississippi State Department of Health Guidelines.
- Item T5 - The Association will proceed with a plan to generate enough revenue or seek funds in order to fund the necessary generators or emergency tie ends in order to confirm that it has the ability to provide water during power outages.

The plan will be put in place and monitored by the Board annually.

00 0990

**SECTION 3 PLAN RESOLUTION
CLAY COUNTY, MISSISSIPPI**

WHEREAS, Clay County has submitted a Community Development Block Grant application for possible 2014 funding from the Mississippi Development Authority, by virtue of this submission, if awarded, Clay County is required by the Mississippi Development Authority and Section 3 of the Housing and Urban Development Act of 1968 to adopt a Section 3 Plan, and

WHEREAS, the Section 3 Plan is intended to ensure, to the greatest extent feasible, that training and employment opportunities generated by the US Department of Housing and Urban Development projects be given to low income residents of the Section 3 project area and that contracts for work in connection with this project be awarded to qualified Section 3 Business Concerns

WHEREAS, if awarded, it is the intention of Clay County to implement its Community Development Block Grant projects in accordance with all program regulations including the said Section 3 requirements

NOW, THEREFORE, BE IT RESOLVED that the Clay County Board of Supervisors adopts the Community Development Block Grant Section 3 Plan, which is attached here to as "Attachment A" and made a part hereof

ADOPTED this the 15th day of September 2014



Clay County, Mississippi

BY Floyd F. McKee
Floyd McKee, President

ATTEST

Amy G. Berry
Amy G. Berry, Chancery Clerk

00 0991

GRANTEE SECTION 3 ACTION PLAN

The Clay County Board of Supervisors agrees to develop local procedures designed to implement the following steps to increase opportunities for training and employment for lower income residents of the Section 3 covered area Clay County, and increase the utilization of business concerns within the Section 3 covered area Clay County or owned by Section 3 area residents

A To identify projected employment, training and contracting opportunities as the recipient of federal funds and to facilitate the training and employment of Section 3 residents and contracting with Section 3 businesses

B To recruit Section 3 residents for available opportunities through local advertising media, posted signs, community organizations and public and private institutions operating within or serving the project area

C To identify eligible business concerns for federal funded contracts through the Chamber of Commerce, business associations, and local advertising media including newspapers, public signage, citizen advisory boards, and all other appropriate referral sources

D To maintain a list of eligible business concerns for utilization in federally funded procurements, to notify appropriate project area business concerns of pending contractual opportunities, and to make available this list for procurement needs

E To require all bidders on contracts to submit a written Section 3 Hiring and Business Utilization Plan and require the contractor to submit reports to document actual accomplishments

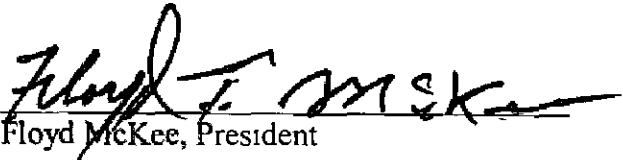
F To include Section 3 information in procurement solicitations, incorporate Section 3 clauses in contractual documents, and review Section 3 information at the preconstruction conference and then monitor contractor compliance

G To maintain records, including copies of correspondence, memoranda, reports, contracts, etc , which document that the above action steps have been taken and any barriers encountered To submit reports on accomplishments as required

H To designate a local government official to coordinate implementation of this Section 3 Plan

I To the extent feasible, additional affirmative steps will be taken to encourage and utilize Section 3 residents and businesses and to reach employment, training and contracting goals

As the chief local official I have read and fully agree to this Section 3 Action Plan and agree to actively pursue full implementation of this program


Floyd McKee, President

September 15, 2014
Date

0992

NO _____

IN THE MATTER OF AUTHORIZING THE BOARD ATTORNEY TO PREPARE A SIX MONTH EXTENSION ON THE ARC E911 READDRESSING GRANT WITH THE GOLDEN TRIANGLE PLANNING AND DEVELOPMENT DISTRICT

There came on this day for consideration the matter of authorizing the Board Attorney to prepare a six month extension on the E911 Readdressing Grant with the Golden Triangle Planning and Development District

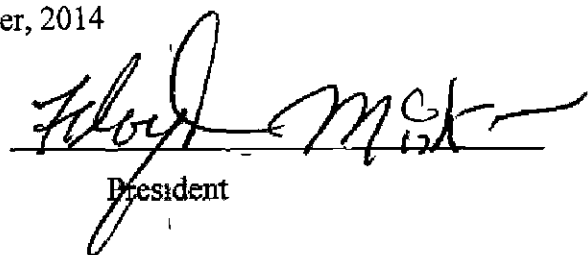
It appears to this Board the County was awarded the ARC E911 Readdressing Grant in May of 2010 and this Board awarded the bid and contracted with the Golden Triangle Planning and Development District to handle the E911 Readdressing Process for \$250,000, which was funded by ARC (\$200,000) and the local match portion (\$50,000) split between the City of West Point and Clay County, and,

It appears to this Board the GTRPDD has not completed the said project and ARC wanted to get the project off their books and has made the final distribution in the amount of \$50,000 from the grant to the County which was deposited in the ARC E911 Readdressing Grant Account, and,

It appears to this Board the Chancery Clerk is requesting this Board to authorize the Board Attorney to prepare a six month extension agreement between the GTRPDD, City of West Point, and the County in hopes that the project would truly be complete in six months or by April 2015

After motion by Shelton Deanes and second by Luke Lummus this Board doth vote unanimously to authorize the Board President to prepare a six month extension agreement on the ARC E911 Readdressing Grant Project for all parties involved to execute and to be reviewed at the next Board meeting

SO ORDERED this the 15th day of September, 2014



President
0993

NO _____

**IN THE MATTER OF APPROVING AND AUTHORIZING TO MAKE A FOUR WAY
STOP AT THE INTERSECTION OF HAZELWOOD ROAD AND ESHMAN AVENUE**

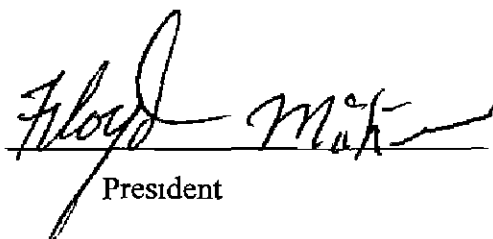
There came on this day for consideration the matter of approving and authorizing to make a four way stop at the intersection of Hazelwood Road and Eshman Avenue

It appears to this Board Supervisor Lynn Horton is requesting this Board's authority to change the two-way stop located at the intersection on Hazelwood and Eshman Avenue to be changed to a four way stop due to the traffic volume increasing on the road as a result of the industrial construction, and,

It appears to this Board further that two wrecks have occurred at the said intersection due to the intersection being a two-way crossing and that Supervisor Horton feels it is in the best interest of the community for the said intersection to be made a four-way intersection

After motion by Lynn Horton and second by Shelton Deanes this Board doth vote unanimously to approve and authorize for the existing two way stop located at the intersection of Hazelwood Road and Eshman Avenue be changed to a four-way stop

SO ORDERED this the 15th day of September, 2014


President

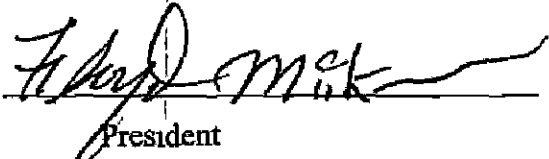
NO _____

**IN THE MATTER OF APPROVING THE CHANGE ORDER FOR A WATER
LINE RELOCATION**

There came on this day for consideration the matter of approving the change order for a water line relocation

After motion by Shelton Deanes and second by Lynn Horton this Board doth vote unanimously to approve the change order for a water line relocation as attached hereto as Exhibit A which will funded by the MS Development Authority

SO ORDERED this the 15th day of September, 2014



President

0995

UNITED STATES DEPARTMENT OF AGRICULTURE
RURAL DEVELOPMENT AND
FARM SERVICE AGENCY

Order No. 1
Date August 18 2014
State Mississippi
County Clay

CONTRACT CHANGE ORDER

Contract For Water Service Relocation (CSE# 213055)
Owner Clay County Board of Supervisors 205 Court Street West Point MS 39773
To 4-D Construction Inc , P O Box 127, Louisville, MS 39339 (CSE# 213055)

You are hereby requested to comply with the following changes from the contract plans and specifications

<u>Description of Changes</u>	<u>DECREASE</u>	<u>INCREASE</u>
1 Final as built adjustments (Attached)	\$ 1,284.00	
	TOTALS	\$ 1,284.00
	NET CHANGE IN CONTRACT PRICE	\$ 1,284.00

JUSTIFICATION As-Built Final Adjustment

The amount of the Contract will be **Decreased** by the sum of One Thousand Two Hundred Eighty-Four and 00/100 Dollars (\$ 1,284.00)

The Contract Total Including this and previous Change Orders Will Be Thirteen Thousand One Hundred Ninety-two and 00/100 Dollars (\$ 13,192.00)

The Contract Period Provided for Completion will be No Change

This document will become a supplement to the contract and all provisions will apply hereto

Owner Floyd T. Mink Clay County Board of Supervisors (Date) 9/15/14

Recommended Andy L. Calvert-Spradling Engineers (Date) 8/18/14

Accepted Sandra Demay 4-D Construction Inc (Date) 8/18/2014

Approved by Agency _____ (Date) _____

0996

CLAY COUNTY
 WATER SERVICE RELOCATION
 CS# 213055

BASE BID

ITEM	DESCRIPTION	UNIT	BID UNIT PRICE	BID TOTAL QTY	BID TOTAL PRICE	AS BUILT TOTAL QTY	AS-BUILT TOTAL PRICE
1	4" STEEL CASING (B&J) WITH 230' OF 2" HDPE (DR11 IPS) CARRIER PIPE	LF	\$ 39.00	220	\$8,580.00	220	\$ 8,580.00
2	2" HDPE DR11 (IPS)	LF	\$ 10.00	70	\$700.00	70	\$ 700.00
3	TAP TO EXISTING 10" (C-900) WATER MAIN WITH 2" GATE VALVE AND BOX	EACH	\$ 1,200.00	1	\$1,200.00	1	\$ 1,200.00
4	2" GATE VALVE AND BOX	EACH	\$ 400.00	1	\$400.00	1	\$ 400.00
5	RELOCATE EXISTING WATER METER	EACH	\$ 500.00	1	\$500.00	1	\$ 500.00
6	LOWER 4 FEET OF EXISTING 4" PVC FORCEMAIN (SDR21 PR200)	LF	\$ 15.00	80	\$1,200.00	80	\$ 1,200.00
7	Trace Wire (TW 12 Ga Copper)	LF	\$ 0.20	380	\$76.00	380	\$ 76.00
8	EROSION CONTROL	LI	\$ 2.00	160	\$320.00	160	\$ 320.00
9	FITTINGS (C110)	LBS	\$ 6.00	250	\$1,500.00	36	\$ 216.00
TOTAL					\$14,476.00		\$ 13,192.00
CHANGE ORDER							\$ (1,284.00)

0997

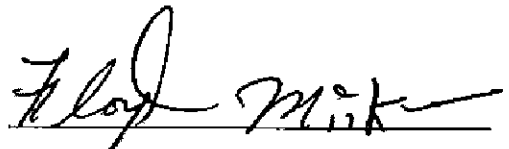
NO _____

**IN THE MATTER OF AUTHORIZING AND APPROVING THE
SUPPLEMENTAL AGREEMENT FOR THE PUBLIC ACCESS ROAD TO CONNECT
ESHMAN AVENUE TO YOKOHAMA BLVD**

There came on this day for consideration the matter of authorizing and approving the supplemental agreement for the public access road to connect Eshman Avenue to Yokohama BLVD

After motion by Shelton Deanes and second by Lynn Horton this Board doth vote unanimously to authorize and approve the said supplemental agreement as attached hereto as Exhibit A

SO ORDERED this the 15th day of September, 2014



President

32 0998

SUPPLEMENTAL AGREEMENT

STATE AID Project No. DECD 0013(51)B
Clay County

OFFICE OF STATE AID ROAD CONSTRUCTION
MISSISSIPPI DEPARTMENT OF TRANSPORTATION

WHEREAS (1) (2) (c) Eutaw Construction Company Inc
Contractor of P O Box 36 Aberdeen MS 39730 and
the Travelers Casualty and Surety Company of America
1 Tower Square Hartford CT 06183 Surety entered into a contract with the
Board of Supervisors of Clay County on the 19th day of
December 2013 for the construction of the above designated project and

WITNESSES
an access drive from Eshman Avenue to Yokohama Boulevard is required for a large boiler manufacturer to transport boilers to the Tenn-Tombigbee Waterway for shipment to the final designation by barge
Therefore it is agreed that the following items at the unit price shown shall be added to the contract to accomplish this work
Increase Pay Item S-200 A Mobilization @ \$3 000 00 per Lump Sum
Revised Pay Item S-200-A Mobilization @ \$1 294 331 84 per Lump Sum
Increase Pay Item S-201-A Cleaning & Grubbing @ \$4 250 00 per Lump Sum
Revised Pay Item S-201-A Cleaning & Grubbing @ \$134 250 00 per Lump Sum
Add Pay Item S-206-A Structure Excavation @ \$9 50 per Cubic Yard
Add Pay Item S-603-C-D 28 x18 Reinforced Concrete Arch Pipe Class III @ \$71 00 per Linear Foot
Add Pay Item S-603-C-E 28"x18 Reinforced Concrete Arch Pipe End Section @ \$1 100 00 per Each
Increase Pay Item S-618-A Maintenance of Traffic @ \$17 000 00 per Lump Sum
Revised Pay Item S-618-A Maintenance of Traffic @ \$107 000 00 per Lump Sum
Add Pay Item S-630-G Reflective Traffic Warning Sign with Supp Plate @ \$170 00 per Each
Add Pay Item S-630 H Reflective Traffic Regulatory Sign with Supp Plate @ \$170 00 per Each

This agreement in no way modifies or changes the original contract of which it becomes a part except as specifically stated herein

AND WHEREFORE (1) (W) Eutaw Construction Company Inc
Contractor and the Travelers Casualty and Surety Company of America Surety
hereby agree to said Supplemental Agreement containing the above mentioned items and prices and agree that this Supplemental Agreement is hereby made a part of the original contract to be performed under the specifications thereof and that the original contract is still in force and effect except that it might be modified by this Supplemental Agreement

Dated this 4th day of September 2014

Travelers Casualty and Surety Company of America
Surety
BY Linda D Whittington
Linda D Whittington Mississippi Resident Agent

Eutaw Construction Company Inc
Contractor
BY [Signature] DIVISION MANAGER

RECOMMENDED FOR APPROVAL
Robert L. Abbott
Chief Engineer

APPROVED _____
Date

APPROVED
BOARD OF SUPERVISORS
Clay COUNTY
BY Order of the Board Dated 9/15/14
BY [Signature]

State Aid Engineer
Office of State Aid Road Construction

POWER OF ATTORNEY



Farmington Casualty Company
Fidelity and Guaranty Insurance Company
Fidelity and Guaranty Insurance Underwriters Inc
St Paul Fire and Marine Insurance Company
St Paul Guardian Insurance Company

St Paul Mercury Insurance Company
Travelers Casualty and Surety Company
Travelers Casualty and Surety Company of America
United States Fidelity and Guaranty Company

Attorney In Fact No 227549

Certificate No 005782352

KNOW ALL MEN BY THESE PRESENTS That Farmington Casualty Company St Paul Fire and Marine Insurance Company St Paul Guardian Insurance Company St Paul Mercury Insurance Company Travelers Casualty and Surety Company Travelers Casualty and Surety Company of America and United States Fidelity and Guaranty Company are corporations duly organized under the laws of the State of Connecticut that Fidelity and Guaranty Insurance Company is a corporation duly organized under the laws of the State of Iowa and that Fidelity and Guaranty Insurance Underwriters Inc is a corporation duly organized under the laws of the State of Wisconsin (herein collectively called the Companies) and that the Companies do hereby make constitute and appoint

S Lyle Bates Jr Jerry Eugene Horner Jr Jim A Armstrong Jerry G Veazev Jr Jason J Young Trina Cobb Linda D Whittington Peggy L Jackson William E Howard Jr Brody Eric Buckley Angela Bullic and Katie Aldridge

of the City of Jackson State of Mississippi their true and lawful Attorney(s) in Fact each in their separate capacity if more than one is named above to sign execute seal and acknowledge any and all bonds recognizances conditional undertakings and other writings obligatory in the nature thereof on behalf of the Companies in their business of guaranteeing the fidelity of persons guaranteeing the performance of contracts and executing or guaranteeing bonds and undertakings required or permitted in any actions or proceedings allowed by law

IN WITNESS WHEREOF the Companies have caused this instrument to be signed and their corporate seals to be hereto affixed this 30th day of January 2014

Farmington Casualty Company
Fidelity and Guaranty Insurance Company
Fidelity and Guaranty Insurance Underwriters Inc
St Paul Fire and Marine Insurance Company
St Paul Guardian Insurance Company

St Paul Mercury Insurance Company
Travelers Casualty and Surety Company
Travelers Casualty and Surety Company of America
United States Fidelity and Guaranty Company



State of Connecticut
City of Hartford ss

By Robert L. Raney Senior Vice President

On this the 30th day of January 2014 before me personally appeared Robert L. Raney who acknowledged himself to be the Senior Vice President of Farmington Casualty Company Fidelity and Guaranty Insurance Company Fidelity and Guaranty Insurance Underwriters Inc St Paul Fire and Marine Insurance Company St Paul Guardian Insurance Company St Paul Mercury Insurance Company Travelers Casualty and Surety Company Travelers Casualty and Surety Company of America and United States Fidelity and Guaranty Company and that he as such being authorized so to do executed the foregoing instrument for the purposes therein contained by signing on behalf of the corporations by himself as a duly authorized officer

In Witness Whereof I hereunto set my hand and official seal My Commission expires the 0th day of June 2016



Marie C Tetreault
Marie C Tetreault Notary Public

1300

This Power of Attorney is granted under and by the authority of the following resolutions adopted by the Boards of Directors of Farmington Casualty Company Fidelity and Guaranty Insurance Company Fidelity and Guaranty Insurance Underwriters Inc St Paul Fire and Marine Insurance Company St Paul Guardian Insurance Company St Paul Mercury Insurance Company Travelers Casualty and Surety Company Travelers Casualty and Surety Company of America and United States Fidelity and Guaranty Company which resolutions are now in full force and effect reading as follows

RESOLVED that the Chairman the President any Vice Chairman any Executive Vice President any Senior Vice President any Vice President any Second Vice President the Treasurer any Assistant Treasurer the Corporate Secretary or any Assistant Secretary may appoint Attorneys in Fact and Agents to act for and on behalf of the Company and may give such appointee such authority as his or her certificate of authority may prescribe to sign with the Company's name and seal with the Company's seal bonds recognizances contracts of indemnity and other writings obligatory in the nature of a bond recognize or conditional undertaking and any of said officers or the Board of Directors at any time may remove any such appointee and revoke the power given him or her and it is

FURTHER RESOLVED that the Chairman the President any Vice Chairman any Executive Vice President any Senior Vice President or any Vice President may delegate all or any part of the foregoing authority to one or more officers or employees of this Company provided that each such delegation is in writing and a copy thereof is filed in the office of the Secretary and it is

FURTHER RESOLVED that any bond recognize contract of indemnity or writing obligatory in the nature of a bond recognize or conditional undertaking shall be valid and binding upon the Company when (a) signed by the President any Vice Chairman any Executive Vice President any Senior Vice President or any Vice President any Second Vice President the Treasurer any Assistant Treasurer the Corporate Secretary or any Assistant Secretary and duly attested and sealed with the Company's seal by a Secretary or Assistant Secretary or (b) duly executed (under seal if required) by one or more Attorneys in Fact and Agents pursuant to the power prescribed in his or her certificate of authority or by one or more Company officers pursuant to a written delegation of authority and it is

FURTHER RESOLVED that the signature of each of the following officers President any Executive Vice President any Senior Vice President any Vice President any Assistant Vice President any Secretary any Assistant Secretary and the seal of the Company may be affixed by facsimile to any Power of Attorney or to any certificate relating thereto appointing Resident Vice Presidents Resident Assistant Secretaries or Attorneys in Fact for purposes only of executing and attesting bonds and undertakings and other writings obligatory in the nature thereof and any such Power of Attorney or certificate bearing such facsimile signature or facsimile seal shall be valid and binding upon the Company and any such power so executed and certified by such facsimile signature and facsimile seal shall be valid and binding on the Company in the future with respect to any bond or understanding to which it is attached

I Kevin E Hughes the undersigned Assistant Secretary of Farmington Casualty Company Fidelity and Guaranty Insurance Company Fidelity and Guaranty Insurance Underwriters Inc St Paul Fire and Marine Insurance Company St Paul Guardian Insurance Company St Paul Mercury Insurance Company Travelers Casualty and Surety Company Travelers Casualty and Surety Company of America and United States Fidelity and Guaranty Company do hereby certify that the above and foregoing is a true and correct copy of the Power of Attorney executed by said Companies which is in full force and effect and has not been revoked

IN TESTIMONY WHEREOF I have hereunto set my hand and affixed the seals of said Companies this _____ day of _____, 2014

WARNING THIS POWER OF ATTORNEY IS INVALID WITHOUT THE RED BORDER

Kevin E Hughes
Kevin E Hughes Assistant Secretary



To verify the authenticity of this Power of Attorney call 1 800-42 3880 or contact us at www.travelersbond.com Please refer to the Attorney In Fact number the above named individuals and the details of the bond to which the power is attached

NO _____

**IN THE MATTER OF APPROVING THE CONTRACT WITH DATA SYSTEMS
MANAGEMENT TO PUBLISH ON THE INTERNET THE REAL TAX RECORDS OF
CLAY COUNTY FOR YEAR 2014**

There came on this day for consideration the matter of approving the contract with Data Systems Management to publish on the internet the Real Tax Records of Clay County for Year 2014

After motion by R B Davis and second by Luke Lummus this Board doth vote unanimously to approve the contract as attached hereto as Exhibit A with Data Systems Management to publish on the internet the Real Tax Records of Clay County For Year 2014

SO ORDERED this the 15th day of September, 2014



President

Data Systems Management, Inc.

Glen Davis President

August 21, 2014

Amy Berry
Clay County Chancery Clerk
Post Office Box 815
West Point, MS 39773

RE Internet Publication

Dear David,

Please accept this letter as our proposal to publish the Real Property Tax Records for Clay County on the internet. The website will allow users to view ownership information, property description, appraised and assessed values for land and improvements, tax receipt number and amount due

The cost will be as follows

One Time Setup Fee	\$ 1,500 00
Monthly Publication Fee	\$ 140 00

Please complete the Acceptance Section below if you approve of the above cost

Thank You,

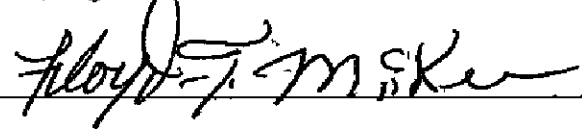


Robert Holt

RH ld

Acceptance Section

Yes, I agree to the terms as outlined above

Signed 

Date 9/15/14

Purchase Order# _____



P O Box 1348 Columbus, MS 39703 * (662) 329-1222
1505 Clinton Business Park Drive Clinton MS 39056 * (601) 925-6257
Columbus Fax (662) 329-1468 * Clinton Fax (601) 925-2223



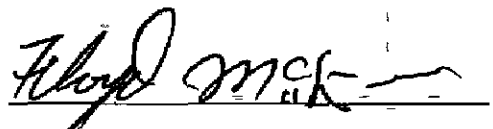
NO _____

IN THE MATTER OF APPROVING ADVERTISING RESOURCES

There came on this day for consideration the matter of approving advertising resources

After motion by Shelton Deanes and second by Lynn Horton this Board doth vote unanimously to authorize and approve to advertise as advertising resources for the county in the NAACP chapter Life Member celebration as attached hereto as Exhibit A


SO ORDERED this the 15th day of September, 2014



President

After motion by R B Davis and second by Luke Lummus this Board doth vote unanimously to recess until Thursday, September 25, 2014, at 9 00 a m

SO ORDERED this the 15th day of September, 2014



President

CLAY COUNTY UNIT NAACP
Attn. Dr Johnnie E Rasberry,
President
P O Box 33
West Point, MS 39773-0033

September 12, 2014

Dear Supporter

Please note that on Saturday, October 25th, at 6 00 p.m. in the Resource Outreach Hope Center (ROHC) at 941 South Eshman Avenue, The Clay County Unit of the NAACP will host its seventh Life Members Celebration. On that evening we will serve a light meal, honor all of our life members and introduce to the audience our subscribing life members

Tickets are \$15 00 Reserved tables for eight (8), can be purchased for \$120 00 Assessed fees for ads are as follows full page \$75 00, half page \$40 00 and a quarter page for \$25 00 Ad requests must be completed and turned in on or before October 15th Please complete the form below and return it to us.

In an effort to get ads to the publisher on time, we will allow purchasers to let us know that they want to purchase an ad and pay for it at a later date We look forward to your continued support. If you have questions or need further clarification please call me at 662-494-7632 or Robert Smith at 662-494-0687 or you may e-mail me at johnnie_rasberry@yahoo.com.

Sincerely,

Johnnie E Rasberry, Ph. D., President

Robert Smith, Freedom Fund/Life Members Chairman

PLEASE DETACH

Table Remittance \$120 00

Ad Size - (See fees above)

(Ad wording

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INTENTIONALLY

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