

*Minutes of
Clay County Board of Supervisors
Regular Meeting
Monday, August 23, 2021 at 9:00 a.m.*

BE IT REMEMBERED a regular meeting of the Clay County Board of Supervisors was held at the Clay County Courthouse, West Point, Mississippi, on Monday, August 23, 2021.

PRESENT:

Lynn Horton, Supervisor District 1
R. B. Davis, Supervisor District 3
Shelton Deanes, Supervisor District 4, Presiding
Joe Chandler, Supervisor District 5

Amy G. Berry, Chancery Clerk
Angela Turner Ford, Board Attorney
Eddie Scott, Sheriff

County Residents

The following proceedings were had:

CALL TO ORDER/INVOCATION

The meeting was called to order by Sheriff Eddie Scott. The welcome was given by Supervisor Deanes with the invocation given by Joe Chandler.

ADOPTION OF AGENDA

Supervisor Horton moved to adopt the agenda as presented.

The motion was seconded by Supervisor Davis.

(Exhibit "A")

AMENDMENT OF AGENDA

Supervisor Horton moved to amend the agenda as presented.

The motion was seconded by Supervisor Davis.

AMENDMENTS TO BE APPROVED AND ADDED TO THE AGENDA

There were no amendments to be added to the agenda.

AUTHORIZE AND APPROVE TO RENEW THE COUNYT'S GENERAL LIABILITY POLICY WITH TRAVELER'S INSURANCE COMPANY

Supervisor Horton moved to authorize and approve to renew the county's general liability policy with Travelers Insurance Company for \$254,988 which represented a 16% increase from the prior year's policy.

The motion was seconded by Supervisor Davis.

(Exhibit "B")

AUTHORIZE AND APPROVE BUTLER SNOW PLLC TO CHARGE THE COUNTY \$225 PER HOUR TO CHECK ON THE PURCHASE OF SHERIFF VEHICLES WITH AMERICAN REINVESTMENT PLAN ACT MONIES

Supervisor Horton moved to authorize and approve Butler Snow PLLC to charge the county \$225 per hour to check on the purchase of sheriff vehicles with American Reinvestment Plan Act Monies.

The motion was seconded by Supervisor Davis.

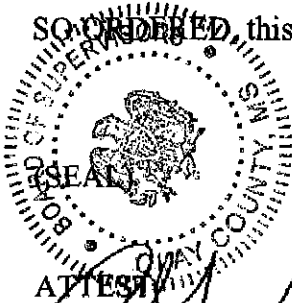
RECESS

Supervisor Davis moved to authorize and approve to recess until Thursday, August 26, 2021 at 9:00 a.m. at the Clay County Courthouse.

The motion was seconded by Supervisor Horton.

***All motions were carried unanimously unless otherwise indicated.

SO ORDERED, this the 23rd day of August, 2021.



[Signature]
AMY G. BERRY, CHANCERY CLERK
CLERK OF THE BOARD

[Signature: Shelton L. Deanes]
SHELTON L. DEANES, PRESIDENT
CLAY COUNTY
BOARD OF SUPERVISORS

EXHIBIT A

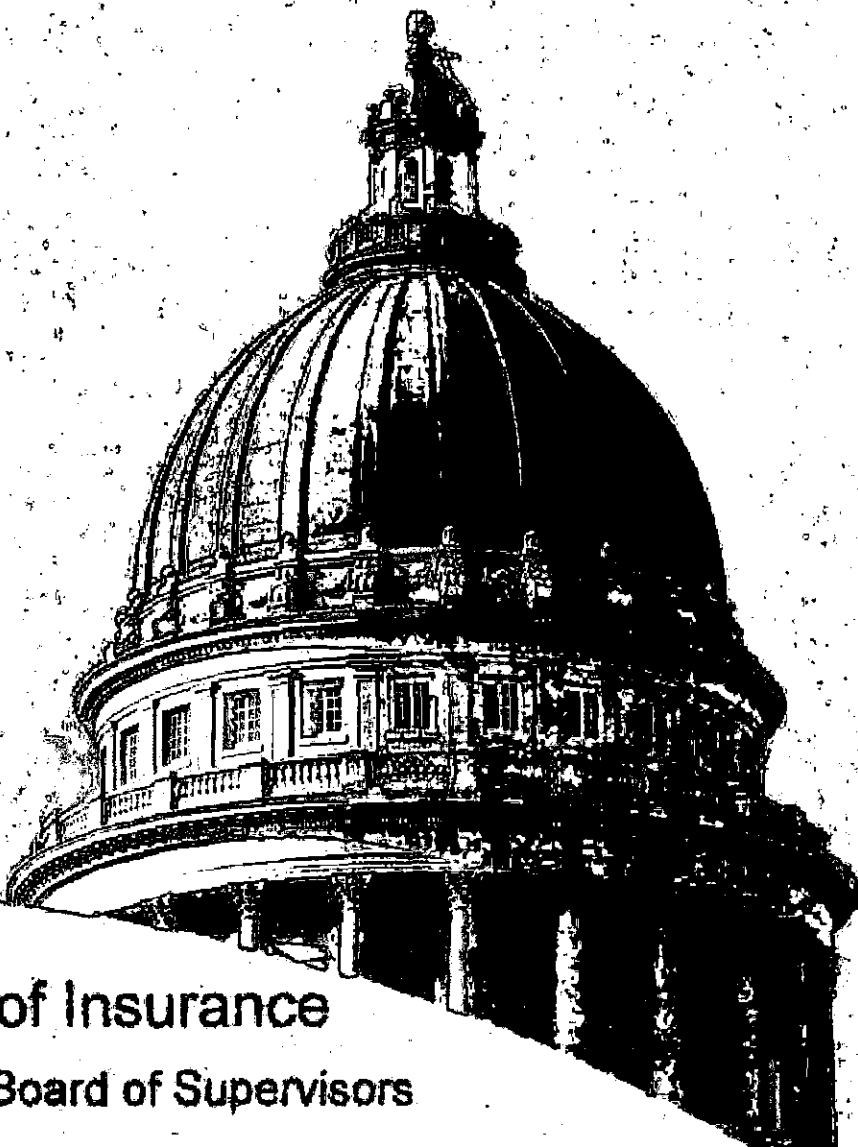


**Clay County Board of Supervisors
Agenda for Meeting
Monday, August 23, 2021, at 9:00 p.m.**

- Call to Order
- Welcome and Prayer
- Adopt and Amend Agenda
- Jeff Estes, *Gallagher Insurance Agency*
Gil Lyon, *Lyon Insurance Company*
 - General Liability Proposal FY 2022
- Recess until Thursday, August 26, 2021 at 9:00 a.m. at the Clay County Courthouse

Amendments:

EXHIBIT B



Proposal of Insurance Clay County Board of Supervisors

Po Box 815
West Point, MS 39773

Presented: August 25, 2021
Effective: September 1, 2021

Jeff Estes
Regional Director Public Sector and Scholastic Division
Arthur J. Gallagher Risk Management Services (Ridgeland)
1076 Highland Colony Parkway
Suite 300
Ridgeland, MS 39157
(807) 958-8810
Jeff_Estes@ajg.com

Gil Lyon
President
Lyon Insurance Agency Inc.
P.O. Box 782
451 Commerce Street
West Point, MS 39773-0782
Ph: 662.494.5576 fx: 662.494.2247
gil@lyoninsurance.com
www.lyoninsurance.com



Gallagher

Insurance | Risk Management | Consulting

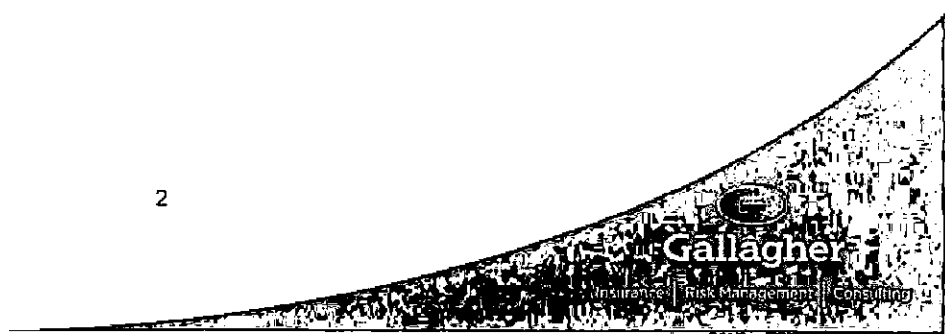
Named Insured

Named Insured Schedule:

Add / Change / Delete	Named Insured	Property/ Inland Marine/ Crime	General Liability	Law Enforcement Liability	Employee Benefits Liability	Public Officials Liability	Employment Practices Liability	Auto Liability/ Physical Damage	Cyber
	Clay County Board of Supervisors	X	X	X	X	X	X	X	X

Note: Any entity not named in this proposal, may not be an insured entity. This may include affiliates, subsidiaries, LLC's, partnerships and joint ventures.

Clay County

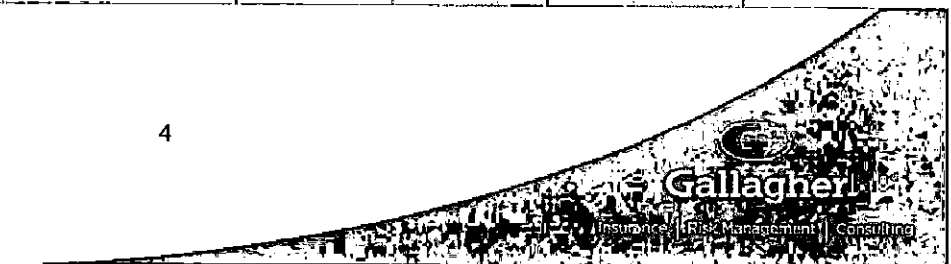


Market Review

Carrier	Response
Travelers	Quoted
One Beacon	Declined
Trident Public Risk	Declined

Location Schedule

Property				Taxation 2020				
Loc	Bldg	Address	City	Occupancy	Bldg Value	Content Value	BI & Extra exp value	TIV
1	1	365 COURT STREET	WEST POINT	COURT HOUSE	\$4,548,315	\$1,117,648	\$1,000,000	\$6,665,963
	2	365 COURT STREET	WEST POINT	COURT ROOM	\$117,832	\$103,000	\$0	\$220,832
	3	447 MILSAPS RD	CEDARBLUFF	VOTING BLDG-CAIRO	\$51,500	\$20,600	\$0	\$72,100
3	4	2020 HIGHWAY 47	WEST POINT	VOTING BLDG-SILOAM	\$51,500	\$20,600	\$0	\$72,100
4	5	5206 COLONY ROAD	MANTEE	VOTING-PINE BLUFF	\$51,500	\$20,600	\$0	\$72,100
5	6	21523 HWY 50 W	PHEBA	PHEBA VOTING PRECINC	\$103,000	\$20,600	\$0	\$123,600
6	7	1003 R B ROAD	PRAIRIE	GARAGE-DIST 4	\$88,374	\$25,750	\$0	\$114,124
7	8	4100 BRAND UNA ROAD	PRAIRIE	FIRE DEPT - UNIT 400	\$58,916	\$20,600	\$0	\$79,516
8	9	3564 E TIBBEE RD	WEST POINT	TIBBEE VOTING BLDG	\$51,500	\$20,600	\$0	\$72,100
8	10	3564 E TIBBEE RD	WEST POINT	FIRE DEPT	\$58,916	\$20,600	\$0	\$79,516
9	11	302 BARTON FERRY ROAD	WEST POINT	VINTON VOTING-GARAGE	\$70,699	\$25,750	\$0	\$96,449
10	12	5378 WAVERLY ROAD	WEST POINT	UNION STATION VOTING	\$70,699	\$20,600	\$0	\$91,299
11	13	14882 HWY 46	CEDARBLUFF	FIRE DEPT 300	\$58,916	\$20,600	\$0	\$79,516
12	14	4339 OLD TIBBEE RD	WEST POINT	GARAGE-DIST 2	\$117,832	\$25,750	\$0	\$143,582
13	15	400 W BROAD STREET	WEST POINT	OFFICE-JAIL-JUSTICE	\$6,670,690	\$875,500	\$0	\$7,546,190
14	16	451 COOPER STREET	WEST POINT	HOME FOR CHILDREN	\$459,545	\$0	\$0	\$459,545
15	17	4032 HIGHWAY 46	CEDARBLUFF	BARN - DIST 3	\$88,374	\$25,750	\$0	\$114,124
	18	266 WASHINGTON ST	WEST POINT	DHS	\$1,429,302	\$412,000	\$0	\$1,841,302
17	19	179 E JORDAN AVE	WEST POINT	ELLIS CLINIC	\$456,349	\$0	\$0	\$456,349
18	20	4470 HIGHWAY 46	CEDARBLUFF	UNIT 600 FIRE DEPT	\$94,266	\$20,600	\$0	\$114,866
19	21	302 BARTON FERRY ROAD	WEST POINT	GARAGE - DIST 1	\$88,374	\$25,750	\$0	\$114,124
20	22	13700 HIGHWAY 47	WEST POINT	UNA-PALO ALTO FIRE S	\$98,443	\$25,750	\$0	\$124,193
21	23	1252 EAST BROAD STREET	WEST POINT	E911 BUILDING	\$189,520	\$589,283	\$0	\$778,803
22	24	329 COURT STREET	WEST POINT	DTL BUILDING	\$842,858	\$309,000	\$0	\$1,151,858
23	25	8734 HIGHWAY 50 WEST	PHEBA	VOL FIRE DEPT PHEBA	\$58,916	\$20,600	\$0	\$79,516
24	26	8721 HIGHWAY 50 WEST	PHEBA	GARAGE DIST 5	\$88,374	\$25,750	\$0	\$114,124

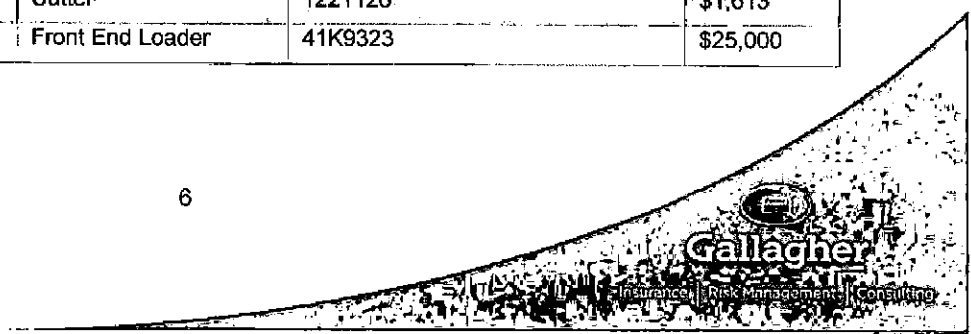


25	27	160 PHEBA COLLEGE STREET	PHEBA	CLAY COUNTY AG HIGH	\$824,000	\$51,500	\$0	\$875,500
26	28	7820 BRAND-UNA RD	WEST POINT	VOTING-CARADINE	\$51,500	\$20,600	\$0	\$72,100
27	29	5486 HIGHWAY 46	CEDARBLUFF	UNIT 600 FIRE DEPT-M	\$58,916	\$20,600	\$0	\$79,516
28	30	183 COLLEGE STREET	PHEBA	MONTE GLOVE BLDG-WAR	\$206,000	\$0	\$0	\$206,000
29	31	3273 E HAZELWOOD RD	WEST POINT	FIRE DEPT 100	\$58,916	\$20,600	\$0	\$79,516
30	32	854 EAST BRAME AVENUE	WEST POINT	VOTING PRECINCT	\$206,000	\$0	\$0	\$206,000
31	33	135 LAKE GROVE RD	WEST POINT	WHITE GOOD COLLECTIO	\$20,600	\$0	\$0	\$20,600
32	34	4110 BRAND-UNA RD	PRAIRIE	REC CENTER	\$280,160	\$10,300	\$0	\$290,460
33	35	26089 W MAIN ST	WEST POINT	COUNTY COURT COMPLEX	\$4,532,000	\$824,000	\$0	\$5,356,000
Sub-Total					\$22,302,602	\$4,760,881	\$1,000,000	\$28,063,483



Equipment Schedule

Cust ID #	Make	Description	Serial #	Limit
D1054	International	Dozer	4429U06097	\$2,500
D1101	Steele-Wheel	Roller	400T-8584118	\$24,393
D1118	Ford	3930 Tractor	095092B	\$14,500
D1109	Alamo	Mower	AB05126	\$18,912
D1086	Ford	Tractor	B061940	\$1,546
D1120	Caterpillar	Motor Grader	2ZK05208	\$155,886
D1114	Bush Hog	Cutter	1200414	\$7,800
D1127	Caterpillar	Excavator Trackhoe	8JR00917	\$61,000
D1110	New Holland	Tractor	362908M	\$19,834
D1129	Durapatcher	Pothole Patcher	1497	\$26,000
D1137	Caterpillar	Backhoe 420 D	BLN05853	\$80,528
D1042	Tailgate	Spreader Box	D2013	\$1,575
D1139	Alamo	Ditcher	1088	\$5,400
D2081	20' Boom	Mower	4689	\$15,732
D2083	New Holland	Tractor	089363B	\$13,514
D2010	Sweeper	D2010	12193	\$2,100
D2044	Caterpillar	Grader	9D3180	\$69,500
D2046	Hugh H50	Front End Loader	J004513	\$15,000
D2091	Ford	Backhoe 555E	31024738	\$39,565
D2009	Grace	Pneumatic Roller	3128	\$2,500
D2092	Durapatcher	Pothole Patcher	1500	\$26,000
D2094	Bush Hog	Rotary Cutter	1211403	\$3,115
D2095	Bush Hog	Front End Loader	1203565	\$2,200
D2096	Ford	Tractor	ZX351780	\$16,300
D2106	Alamo	5' Versa Mower	576003	\$15,884
D2104	Ford	Tractor 5610	4025610E20616	\$16,500
D3036	Dresser	Front End Loader	D042666	\$25,000
D3056	Caterpillar	Motor Grader	2ZK01024	\$135,000
D3074	Kobelco	Excavator	YMU1581	\$62,500
D3079	Caterpillar	Motor Grader	2ZK06822	\$158,973
D3097	Caterpillar	Backhoe	FDP20312	\$51,274
D3048	Pot Hole	Patcher	1355	\$31,855
D3052	Sprayer	500 Gallon		\$1,375
D3086	Rotary	Cutter	1221126	\$1,613
D4023	Caterpillar	Front End Loader	41K9323	\$25,000



D4042	Ford	Tractor	BD56388	\$12,000
D4068	Bush Hog	Cutter	12-03477	\$2,283
D4061	Spreader	Grader	4582-8	\$2,650
D4085	Kobelco	Excavator	YPU2009	\$62,500
D4018	Caterpillar	Bulldozer	9813127	\$20,000
D4096	Caterpillar	Motor Grader	2ZK02900	\$112,000
D4088	Durapatcher	Pothole Patcher	1501	\$26,000
D5049	Ford	Tractor	0365955B	\$14,500
D5063	Caterpillar	Excavator	X9HR02427569K	\$65,000
D5055	Bush Hog	Cutter	12-00309	\$7,000
D5057	Boom Mower	20'	5159	\$18,000
D5058	New Holland	Tractor	360723M	\$20,500
D5008	Caterpillar	Motor Grader	13K5143	\$25,000
D5015	Caterpillar	Bulldozer	104K1046	\$20,000
D5067	Caterpillar	Motor Grader	2ZK05207	\$155,586
D5036	Caterpillar	Front End Loader	6456	\$20,000
D5075	Caterpillar	Backhoe	BLN05812	\$80,528
D5081	Bush Hog	2610	1201901	\$10,275
D5090	Bush Hog	EL296	1201546	\$2,551
D5026	Sheepsfoot	D3006	6166	\$500
D3070	2 wheel 5x8 Trailer	D3070		\$395
D3089	Mobile Fuel Tank	D3089		\$200
D3118	New Holland Tractor	TD80D	HFD055323	\$23,978
D3115	Flex wing Rotary Cutter		1200032	\$7,290
D4033	Ford Tractor	5610	BD02496	\$13,600
D4111	New Holland Tractor	TS110	097269B	\$24,115
D4110	Boom Mower		TB4261	\$4,920
D4107	Bush Hog Legend Cutter		1201918	\$6,167
GF017	5x8 Trailer		FB0818M000420	\$475
D1133	6'x12' Trailer	D1133	M000356	\$3,850
D2053	Roscoe Roller	D2053	5505606	\$10,000
D2080	Ford Tractor	70HP	358237M	\$18,225
D2073	Rudolph Towboat	Port of Clay	BC24386	\$2,000
Port4	Tugboat Rudolph		1214274	\$2,000
D3071	OX Bodies Dump Trailer		28398	\$5,043
SD457	Fisher Marine	Boat &	SD457	\$700
GF031	Utility Trailer	Utility Trailer	GF031	\$450
D1138	Palmer Dump Trailer		1P924HS203A003978	\$19,673
D1156	6' Rotary Cutter		6B1836	\$1,806
D1145	500 Gallon Spray Rig D1145		25026622	\$1,600

D2011	Posthole Digger	D2011	M/903FD	\$800
D2013	Tailgate Spreader	D2013		\$525
D3101	Dura Patcher Pothole Patcher	D3101	1510	\$1,400
D4117	Mower (D4117)		6010-551-03	\$400
D5C	Sheep foot	D5026	6166	\$1,500
D1166	Kubota Tractor	M9540	21214	\$30,878
D1167	Bus hog Cutter	Model 297	12-04001	\$3,549
D3132	New Holland Tractor	Model TD5050	2BJW50637	\$35,150
D3133	Bush hog Cutter	Model 3008	12-17347	\$4,750
D5116	Farmall 95 Tractor		ZBJP51322	\$26,547
D1092	Posthole Digger		13TT1	\$475
D2019	Tractor Blade		1290	\$58
D3082	Ditcher Tiger		B108-6164	\$300
D3137	Steel Wheel Roller		4603	\$7,500
D5115	Lawn Mower/Bush hog		12-02521	\$4,800
D4127	Mauldin Asphalt Sprayer		848MT6GPY02848	\$17,681
D4131	Kubota Tractor	M8560 HDC	59346	\$39,500
D1172	Chip Spreader		K5233	\$7,500
D2029	Tilt 4Wheel Trailer			\$850
D2103	Trailer			\$200
D2121	2011 Bobcat	Excavator	A94H14317	\$21,730
D3059	Trailer	Lowboy (Myers)	4RTSP2527WS1366PH205T10	\$499
D3098	Bionic	Blade	39299	\$700
D3138	Alamo	Boom Mower	6470	\$24,587
D3139	New Holland	Tractor	ACP264393	\$32,605
D4128	Caterpillar	420 F Backhoe	SKR01781	\$30,659
D5122	1998 Hamm	Steel Wheel Roller	41758	\$12,300
D5126	Bush hog		12-26396	\$7,184
E91100 2	GPC	Trailer	1G9GT122181302435	\$4,000
E99- 033	E 91 Telephone System			\$23,457
D2124	Dump Body		BC63291VIN715985	\$8,700
D4134	Kubota	Front End Loader	A8629	\$7,750
D4135	Kubota	Mower	20292	\$6,995
TVA009	Centrifuge Machine	ALFA Laval	466305	\$3,500
TVA010	DISC Centrifuge Machine		AX213531B881026	\$54,100
TVA011	Cooker Emulsifier	Machine Karl	31364	\$45,000
TVA012	Electric Forklift	Yale	B807N01V32U	\$5,900
TVA013	Ultra Filtration	Machine	SC96223/1540	\$110,000
D1172	Chip spreader		D5233	\$7,500

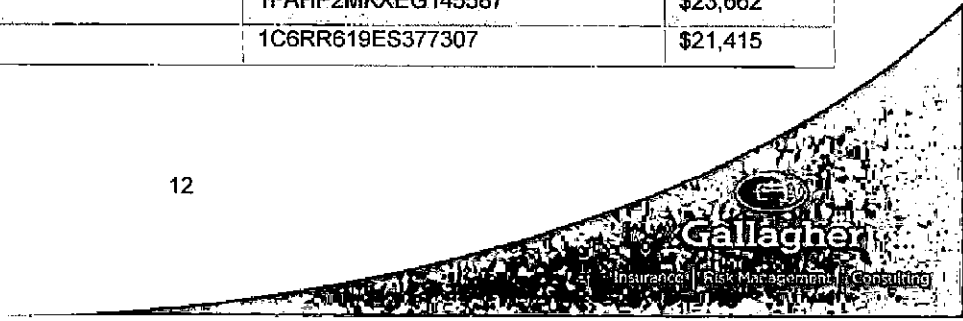
D1179	Roscoe	Chip spreader	CSH-158619	\$25,449
D1179	2017 Roscoe	Chip spreader	CSH158619	\$159,750
D5133	Cat Backhoe	420	W7N32172	\$102,503
D2128	Trailer		12345	\$2,200
D5132	Tractor - John Deere		1P06105ETJ0011066	\$58,226
D1177	Maximizer - Asphalt Distributor		MAX2-144469	\$116,727
	Handheld Radios			\$236,793
D4141	New Holland Tractor	Tractor	KKLE50009	\$53,443
D4142	New Holland	Cutter	1HB4R1193250133	\$16,000
BG241	Generator	Located at Enon Rd.	3720571	\$4,500
BG480	Generator	Located at Kilgore Hills	50036086	\$3,916
EMR13	Generator	Ambulance Center	7349530	\$10,250
BG439	Generator	Courthouse	8206895	\$49,939
	2021 John Deere Backhoe	Model 310EL	1T0310LXJMF396842	\$92,081
	Total			\$3,497,040

Automobile Schedule

Automobiles			Travelers 2024	
Year	Make	Model	Number	Cost New
1989	International	Truck	6684	\$59,000
2003	Ford	F150	9430	\$21,173
1997	TrailBoss	Trailer	10032	\$6,250
2001	Chevrolet	PU	2815	\$13,500
1996	Mack	5th Wheel Truck	2701	\$22,900
2000	Palmer	Trailer	3730	\$19,200
1976	Palmer	Trailer	1129	\$3,000
1976	Ford	Dump Truck	1470	\$28,800
2004	Ford	F250	4275	\$20,067
1976	International	Dump Truck	2075	\$20,793
2000	International	Truck	1481	\$63,400
2006	International	Dump Truck	3468	\$47,772
2004	GMC	C1500	1957	\$15,700
1989	International	Dump Truck	8398	\$59,000
1998	Ford	Dump Truck	6994	\$18,400
2000	TrailBoss	Trailer	2469	\$17,750
1968	International	Tractor	9870	\$28,000
1992	Fontaine	Dump Truck	1517	\$15,000
1998	Roadrunner	Trailer	5T20	\$5,000
1988	Chevrolet	C10	5553	\$8,000
2000	Dodge	1500 PU	3601	\$16,972
1990	International	Tractor Truck	2348	\$17,500
1993	International	Tractor Truck	2240	\$15,460
2006	Chevrolet	Silverado	5393	\$23,832
1986	White	1500 Truck	10484	\$30,000
1987	International	Truck	1248	\$35,000
1995	Mack	CH613	2762	\$22,706
2001	Palmer	Trailer	A003808	\$19,200
1995	Mack	Truck	2768	\$22,706
2004	GMC	Sierra PU	8964	\$16,000
2009	Ford	F250	7541	\$30,000
2008	Chev/Rosen	CC8C042	3349	\$162,200
1992	GMC	Fire Truck	500871	\$87,855
1987	International	Fire Truck	7895	\$57,667
1995	International	Fire Truck	1591	\$106,000

1981	International	Fire Truck	3313	\$35,000
1998	Cavalier	Travel Trailer	8311	\$9,500
1998	Cavalier	Travel Trailer	8497	\$9,500
2000	GMC	Pumper	6087	\$117,035
1997	International	Fire Truck	4540	\$111,450
1992	GMC	Fire Truck	500699	\$87,856
2002	GMC	Truck	1205	\$122,398
2002	GMC	Truck	1228	\$122,398
2004	GMC	Pumper	1099	\$121,927
2007	GMC	Fire Truck	7462	\$140,382
2007	GMC	Fire Truck	7509	\$140,382
2007	International	Fire Truck	7179	\$70,989
2008	Ford	CV	2441	\$24,649
2008	Ford	CV	2440	\$24,649
2008	Ford	CV	2439	\$24,649
2008	Ford	CV	2438	\$24,649
2003	Ford	CV	3937	\$4,995
2004	Ford	Expedition	8603	\$26,654
1998	Dodge	150 PU	1214	\$9,500
2004	Ford	CV	6377	\$23,069
2001	Ford	Ranger PU	3673	\$16,000
2002	Sterling	LT7500	1309	\$83,689
2008	Ford	F250	5272	\$35,000
2008	Ford	F250	1458	\$15,391
2007	Palmer	Trailer	3719	\$24,000
2009	International	7400	9612	\$65,640
2003	Ford	PU	5928	\$24,000
2008	International		9857	\$38,978
2003	Mack	CH613	9301	\$43,850
2002	Chev	PU	6852	\$5,950
1985	Chev	Diesel	32613	\$3,500
2010	Mack	CH613	6417	\$97,531
1984	Palmer	Trailer	348	\$11,774
2010	Freightliner	M2 Chasis	6778	\$169,841
2008	International	Dump Truck	4788	\$56,330
1999	International	8100 Series	8415	\$20,000
1998	GMC	Sierra C35 Truck Dump 2CY SI	1GDHC33F0WF046182	\$7,500
2009	Ford	Crown Victoria	2FAHP71V39X134667	\$14,750
2008	Ford	Crown Victoria	2FAHP71V88X161751	\$13,250
2008	Ford	Crown Victoria	2FAHP71V68X161750	\$13,250

2009	Ford	Crown Victoria	2FAHP71V99X131241	\$14,750
	Dump	Trailer	M100810414952AL	\$7,100
1995	International	Truck	2HSFBSR3SC014936	\$5,000
	Lowboy	Trailer	1HZL37208C1002936	\$5,000
	Flatbed	Trailer	1A9BF18298W656035	\$4,000
1982	International	Fire Truck	1HTL23275CGA16098	\$20,000
1986	Chev	Truck	1GCHD34J9GF317178	\$23,000
1983	International	Truck	1HTL23277DGA17402	
1981	International	Truck	7896	
1987	GMC	MFC8753	1GDJR34J2HJ523021	\$46,350
1970	Amer Gen	MFC85826	83K662084010201	\$56,832
1966	Kaiser	Jeep	84964012522337	\$44,822
1977	Dodge		W24BE7S084017	\$8,512
1967	Kaiser	Jeep	84994NK6385	\$56,832
1986	Amer Gen	6x6	NL0124C12415434	\$73,827
1966	Tanker	5000 GLAL	0MH962068	\$15,064
1970	Jeep Kaiser	Cargo Tr	NKOF7032512257	\$41,822
2009	Dodge	Charger	2B3LA43V59H598475	\$14,400
2012	Ford	F150	1FTFX1CF6CFB58873	\$19,765
2012	Chev	Silverado	1GCRCPEA4CZ310225	\$19,599
2012	Chev	Silverado	1GCRCPEAXCZ310486	\$19,599
2012	Dodge	Charger	2C3CDXAT2CH230937	\$26,729
2013	Mack	Truck CHU613	1M1AN07Y7DM012386	\$112,000
2002	Ford	Truck	1FTYR44U22TA12326	\$15,000
1989	Ford Dump	Truck	1FDXR82A7KDAD3357	\$7,000
2002	Chev	Silverado	2GCEK19V821194241	\$5,600
	Dutchman	Travel Trailer	47CTS5P246L116836	\$1,400
2013	Dodge	Charger	2C3CDXAG1DH713596	\$25,672
	Service	Trailer	T26754	\$975
2014	Ford	F350	1FTRF3AT9EEA61194	\$25,800
2006	Chrysler	Sebring	1C3EL56R06N205317	
2005	Nissan	PU	1N6BA07B45N544019	\$10,000
2003	Chevrolet	Truck	1GBJ7J1E23F516074	\$21,000
2014	Dodge	Ram	1C6RR7XT7ES223046	\$26,252
2014	Dodge	Charger	2C3CDXAGXE236538	\$27,539
2014	Dodge	Charger	2C3CDXAG2EH194656	\$27,539
2014	Dodge	Charger	2C3CDXAG4EH194657	\$27,539
2014	Dodge	Charger	2C3CDXAG0EH194655	\$27,539
2014	Ford	Taurus	1FAHP2MKXEG145587	\$23,662
2014	Dodge	Ram	1C6RR619ES377307	\$21,415



2015	International	Bob Cat Truck	3HAMMAAR5FL715985	\$66,456
2015	Chev	Suburban	1GNSCHKC8FR247543	\$37,263
2007	Ford	Crown Victoria	2FAHP71W97X151480	\$5,159
2015	Pierce	Pumper	1FVACYDT3FHGS5668	\$225,000
1986	Chev	CD30903	1GCCD34J6GF345645	\$31,250
2015	Pierce	Pumper	1FVACYDT4FHGS9597	\$225,000
2009	Palmer	Dump Trailer	1P9225527RA003410	\$3,420
	Park	Trailer	13ZRP162571005985	\$4,144
2016	Freightliner	Truck	1FVHCYCY9GHHF9027	\$144,629
2016	Dodge	Ram 1500	1C6RR7XT9GS250784	\$30,652
2016	Dodge	Charger	2C3CDXAG6GH140246	\$26,724
2016	Dodge	Charger	2C3CDXAG4GH140245	\$26,724
2004	Dodge	Ram	3D7KA28074G220395	\$1,300
2004	Dodge	PU	1D7HA18D44J235679	\$3,925
2015	Freightliner	Tractor	1FUJG3DV5HGP2777	\$107,945
2006	Dodge	Caravan	1D4GP24R96B563532	
2015	Freightliner	Fire Truck	1FVACUDT4FHGS9597	\$225,000
2002	Chev	Truck	1GCCS19W028249391	\$3,772
2000	Dodge	Truck	3B7HC12Y9YG155138	\$16,972
2004	Dodge	Truck	V991303136	\$1,300
2017	Freightliner	M2106	1FVACYDT7HHJC5573	\$75,575
2016	Int	Truck/Maximizer	3HAWAMMN7HL672703	\$159,900
2003	GMC	Brush Truck	1GTGK29U93Z121247	\$28,000
2017	Dodge	Durango	1C4SDHFTXHC790933	\$31,266
2014	Chev	Tahoe SUV	1GNLC2E09ER143449	\$19,000
2014	Chev	Tahoe SUV	1GNLC2E0XER151754	\$19,000
2013	Dodge	Charger	2C3CDXAG8DH570873	\$12,000
2017	Dodge	3500 Truck	3C63R2CJ1HG751559	\$25,499
2012	Dodge	Charger	2C3CDXAT0CH230936	\$11,000
2013	Dodge	Charger	2C3CDXAT7DH642756	\$11,000
2014	Ford	F150	1FTFW1EF6EFC09694	\$10,000
2013	Chev	Tahoe SUV	1GNLC2E0XDR285811	\$10,574
2019	Pierce	Pumper	1FVACYFC3KHKE6133	\$258,650
2018	Chev	Tahoe SUV	1GNLCDEC5JR268304	\$35,891
2002	Cheve	Truck	1GBM7H1C02J508894	\$3,500
2021	International	Truck	3HAEJMMLXML565939	\$126,300
2021	Dodge	Durango	1C4RDJFG3MC643808	\$39,455

Premium Summary

The estimated program cost for the options are outlined in the following table:

LINE OF COVERAGE	EXPIRING PROGRAM		PROPOSED PROGRAM		
		CARRIER	EXPIRING COST	CARRIER	ESTIMATED COST
Property	Premium	Travelers Property Casualty Co of America	\$44,266-	Travelers Property Casualty Co of America	\$51,825
	Estimated Cost		-		-
	Annualized Cost		\$44,266-		N/A
	TRIA Premium		Included		Included
Inland Marine	Premium	Travelers Property Casualty Co of America	\$8,777	Travelers Property Casualty Co of America	\$9,820
	Estimated Cost		-		-
	Annualized Cost		\$8,777		N/A
	TRIA Premium		Included		Included
Crime	Premium	Travelers Property Casualty Co of America	\$1,465	Travelers Property Casualty Co of America	\$1,465
	Estimated Cost		-		-
	Annualized Cost		\$1,465		N/A
	TRIA Premium		Included		Included
General Liability	Premium	The Charter Oak Fire Insurance Company	\$13,119	The Charter Oak Fire Insurance Company	\$14,626
	Estimated Cost		-		-
	Annualized Cost		\$13,119		N/A
	TRIA Premium		Included		Included
Employee Benefits Liability	Premium	The Charter Oak Fire Insurance Company	\$381	The Charter Oak Fire Insurance Company	\$381
	Estimated Cost		-		-
	Annualized Cost		\$381		N/A
	TRIA Premium		Included		Included
Law Enforcement Liability	Premium	The Charter Oak Fire Insurance Company	\$40,113	The Charter Oak Fire Insurance Company	\$48,237
	Estimated Cost		-		-
	Annualized Cost		\$40,113		N/A

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LINE OF COVERAGE	EXPIRING PROGRAM			PROPOSED PROGRAM	
		CARRIER	EXPIRING COST	CARRIER	ESTIMATED COST
	TRIA Premium		-		Included
Public Entity Management Liability	Premium	The Charter Oak Fire Insurance Company	\$3,509	The Charter Oak Fire Insurance Company	\$3,887
	Estimated Cost		-		-
	Annualized Cost		\$3,509		N/A
	TRIA Premium		Included		Included
Public Entity Employment Related Practices Liability	Premium	The Charter Oak Fire Insurance Company	\$19,967	The Charter Oak Fire Insurance Company	\$24,330
	Estimated Cost		-		-
	Annualized Cost		\$19,967		N/A
	TRIA Premium		Included		Included
Auto Liability	Premium	The Phoenix Insurance Company	\$52,499	The Phoenix Insurance Company	\$63,192
	Estimated Cost		-		-
	Annualized Cost		\$52,499		N/A
	TRIA Premium		Included		Included
Auto Physical Damage	Premium	The Phoenix Insurance Company	\$28,790	The Phoenix Insurance Company	\$32,167
	Estimated Cost		-		-
	Annualized Cost		\$28,790		N/A
	TRIA Premium		Included		Included
Cyber	Premium	BCS Insurance Company	\$5,057	BCS Insurance Company	\$5,058
	Estimated Cost		-		-
	Annualized Cost		\$5,057		N/A
	TRIA Premium		-		-
Total Estimated Program Cost			\$217,943.00		\$254,988.00