

**Minutes of
Clay County Board of Supervisors
Regular Meeting
Wednesday, August 26, 2020 at 9:00 a.m.**

BE IT REMEMBERED a regular meeting of the Clay County Board of Supervisors was held at the Clay County Courthouse, West Point, Mississippi, on Wednesday, August 26, 2020.

PRESENT:

Luke Lummus, Supervisor District 2, Presiding
Lynn D. Horton, Supervisor District 1
R.B. Davis, Supervisor District 3
Shelton Deanes, Supervisor District 4
Joe Chandler, Supervisor District 5

Eddie Scott, Clay County Sheriff
Amy G. Berry, Clay County Chancery Clerk
Angela Turner Ford, Board Attorney

County Residents

The following proceedings were had:

CALL TO ORDER/INVOCATION

The meeting was called to order by Clay County Sheriff Eddie Scott. The welcome was given by Supervisor Lummus with invocation given by Chancery Clerk Amy Berry.

ADOPTION OF AGENDA

Supervisor Horton moved to adopt the agenda as presented.

The motion was seconded by Supervisor Chandler.

(Exhibit "A")

AMENDMENT OF AGENDA

Supervisor Horton moved to amend the agenda as presented.

The motion was seconded by Supervisor Chandler.

There were no amendments to be added to the agenda for further consideration and discussion by the Board.

RECESSING

Supervisor Horton moved to recess until Thursday, August 27, 2020, at 9:00 a.m., at the Clay County Courthouse.

The motion was seconded by Supervisor Deanes.

SO ORDERED, this the 26th day of August, 2020



Luke Lummus
LUKE LUMMUS, PRESIDENT

ATTEST:

Amy G. Berry
AMY G. BERRY, CHANCERY CLERK
CLERK OF THE BOARD

EXHIBIT A

]

]

]



*Clay County Board of Supervisors
Agenda for Meeting
Wednesday, August 26, 2020, at 9:00 a.m.*

- Call to Order
- Welcome and Prayer
- Adopt and Amend the Agenda
- George Crawford, *GTRPDD*
 - Sanitation Truck Grant
- Budget Work Session
- Recess until _____, August ____, 2020, at 9:00 a.m.

Amendments:

Clay County MS
Net Assessed Valuation Calculation
FY 9/30/2021

	09/30/21	09/30/20	09/30/19	09/30/18	09/30/17	09/30/16	09/30/15	09/30/14
Assessed Values (Assessed Taxable Values- County wide)	161,904,311	160,985,211	159,103,472	153,162,635	151,173,197	140,653,013	138,968,357	136,982,411
Less:								
H/E Credit for Special Homestead	(14,627,737)	(14,403,732)	(14,412,809)	(14,272,481)	(14,191,245)	(13,435,938)	(13,053,319)	(13,005,469)
	147,276,574	146,581,479	144,690,663	138,890,154	136,981,952	127,217,075	125,915,038	123,976,942
92% Collection Rate	x95%	x95%	x92%	x 92%	x92%	x92%	x 92%	x 92%
Total Net Assessed Valuation	139,912,745	139,252,405	133,115,410	127,778,942	126,023,396	117,039,709	115,841,835	114,058,787

For General County Only								
Projected Beginning Cash								
Other Revenues	1,781,137	1,715,032	1,841,014	1,752,894	1,705,854	1,610,547	1,599,547	1,512,911
Total General County Exp	(7,121,289)	(6,914,678)	(6,528,852)	(6,226,280)	(5,973,964)	(5,545,581)	(5,540,617)	(5,375,322)
Total Ad Valorem Amt Needed For General Fund	(5,340,152)	(5,199,646)	(4,687,838)	(4,473,386)	(4,268,110)	(3,935,034)	(3,941,070)	(3,862,411)
Plus: H/S Credit Allowed	(276,240)	(277,500)	(278,706)	(279,948)	(285,384)			
Less: H/S Reimbursement Received from the State	223,650	222,850	221,950	222,600	225,300			
Shortfall on H/S	(52,590)	(54,650)	(56,756)	(57,348)	(60,084)	(56,000)	(78,495)	
Total \$\$\$ to Be Raised	(5,392,742)	(5,254,296)	(4,744,594)	(4,530,734)	(4,328,194)	(3,991,034)	(4,019,565)	(3,862,411)

	0.0385	0.03773	0.035643	0.0354575953	0.03434	0.034100	0.034699	0.033863
	38.50	37.73	35.64	35.46	34.00	34.00	35.00	34.55

Advalorem Calculation

2020 - 2021

Fund#	Fund	Millage Rates 2019-2020		Millage Rates 2020-2021		Net Assessed Valuation	Advalorem Revenue
001	General County	37.320	139,252,405	38.500		139,912,745	5,386,641
013	Utilization	1.000	139,252,405	1.000		139,912,745	139,913
161-165	Bridge Levy	7.000	139,252,405	7.000		139,912,745	979,389
690	TBRVWMD	0.890	139,252,405	0.890		139,912,745	124,522
697	Vo-Tech Maintenance	0.770	139,252,405	0.770		139,912,745	107,733
698	Vo-Tech Capital	0.680	139,252,405	0.680		139,912,745	95,141
690	EMCC Maintenance	1.410	139,252,405	1.410		139,912,745	197,277
695	Tuition Guarantee Program	0.000	139,252,405	0.000		139,912,745	
692	EMCC-Capital Campaign	0.900	139,252,405	0.900		139,912,745	125,921
114	Volunteer Fire	0.900	56,063,287	0.900		56,721,408	51,049
095	Special Library Levy	0.570	139,252,405	0.570		139,912,745	79,750
205	\$1M CommuniUniversity Note	0.411	139,252,405	0.460		139,912,745	64,360
255	Una Community Center Note	0.100	139,252,405	0.070		139,912,745	9,794
	Court Complex Building 2019	0.000	139,252,405	2.200		139,912,745	307,808
	TIF - Nature's Golf	Transfer		Transfer	46,500	139,912,745	
		0.000	139,252,405	0.000		139,912,745	
	Total	51.95		55.35			
241	D-1 Rd B&I 2013	0.91	52.86	0.79	56.14	27,569,933	21,780
231	D-2 Rd B&I 2001	0.63	52.58	0.25	55.60	34,413,399	8,603
230	D-3 Rd B&I 2000	0.29	52.24	0.00	55.35	29,210,798	8,471
233	D-4 Rd B&I 2000	0.00		0.00		20,876,014	
240	D-4 Rd B&I 2008	0.48		1.00		20,876,014	21,000
244	D-4 Reimb To Districts For Comm C	0.00	52.43	0.00	56.35	20,876,014	
225	D-5 Rd B&I 2000	0.00		0.00		27,842,602	
250	D-5 Rd B&I 2013	0.32	52.27	0.63	55.98	27,794,941	17,417
	Average		52.48		55.88		7,746,570

THIS PAGE
LEFT
BLANK
INTENTIONALLY